

# **Performance & Output Specifications**

## **Performance Failure Points per Category**

# Output Specifications Summary

	Count of Perf. Failure Points	Sum of Annual Perf. Failure Points	Annual Service Cost (2002/03)	50% Annual Service Cost (2002/03)	Value per Service Failure		
					Category 3	Category 2	Category 1
Car Parking	56	8762	£70,713.01	£35,356.50	£8.07	£4.04	£6.05
Catering	175	61044	£1,374,597.40	£687,298.70	£22.52	£11.26	£16.89
Hard FM Services	113	35502	£1,110,750.94	£555,375.47	£31.29	£15.64	£23.47
Help Desk	45	8935	£84,120.93	£42,060.46	£9.41	£4.71	£7.06
Housekeeping/Ward Hostess	127	34243	£1,149,057.80	£574,528.90	£33.56	£16.78	£25.17
Linen	116	11991	£480,593.21	£240,296.61	£40.08	£20.04	£30.06
Porters/Transport	101	34220	£436,164.39	£218,082.20	£12.75	£6.37	£9.56
Security	114	17932	£310,407.17	£155,203.58	£17.31	£8.66	£12.98
Switchboard	61	8876	£132,805.14	£66,402.57	£14.96	£7.48	£11.22
Waste Management	63	11325	£132,436.02	£66,218.01	£11.69	£5.85	£8.77
<b>Total</b>	<b>971</b>	<b>232830</b>	<b>£5,281,646.01</b>	<b>£2,640,823.00</b>	<b>£201.64</b>	<b>£100.82</b>	<b>£151.23</b>

# Output Specifications Performance Failure Points by Category

## Car Parking

Category	Monitoring Frequencies by Category						Performance Failure Points by Category						Failures Permitted							
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month	Year
1	2	3	3	3	3	3	1	1	6	4	4	36	36	120	208	730	365	405	5	61
2	1	1	9	15	5	2	1	3	37	2	4	72	360	120	208	730	2190	3686	15	184
3	3	1	1	1	2	1	1	4	13	9	6	12	36	72	156	4380	4671	0	0	
<b>Total</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>19</b>	<b>7</b>	<b>3</b>	<b>1</b>	<b>8</b>	<b>56</b>	<b>11</b>	<b>14</b>	<b>84</b>	<b>432</b>	<b>192</b>	<b>364</b>	<b>730</b>	<b>6935</b>	<b>8762</b>	<b>20</b>	<b>245</b>

## Catering

Category	Monitoring Frequencies by Category						Performance Failure Points by Category						Failures Permitted						
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month
1	2	3	9	10	1	1	6	12	43	4	12	108	120	52	2190	4390	6866	86	1030
2	2	10	20	16	10	17	17	14	89	8	80	480	384	1040	12410	10220	24622	103	1231
3	1	4	3	4	5	9	9	17	43	6	48	108	144	780	9855	18615	29556	0	0
<b>Total</b>	<b>5</b>	<b>17</b>	<b>32</b>	<b>30</b>	<b>16</b>	<b>32</b>	<b>43</b>	<b>175</b>	<b>18</b>	<b>140</b>	<b>696</b>	<b>648</b>	<b>1872</b>	<b>24455</b>	<b>33215</b>	<b>61044</b>	<b>188</b>	<b>2261</b>	

## Hard FM Services

Category	Monitoring Frequencies by Category						Performance Failure Points by Category						Failures Permitted						
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month
1	1	6	2	2	2	2	1	10	10	1	20	40	312	96	1460	1460	3388	14	169
2	5	13	4	4	2	2	2	31	31	20	40	312	96	1460	1460	3388	3388	14	169
3	3	16	10	5	8	1	26	72	72	9	18	192	360	180	1248	1095	28470	0	0
<b>Total</b>	<b>4</b>	<b>8</b>	<b>21</b>	<b>29</b>	<b>9</b>	<b>10</b>	<b>3</b>	<b>113</b>	<b>113</b>	<b>10</b>	<b>38</b>	<b>232</b>	<b>744</b>	<b>276</b>	<b>1352</b>	<b>2555</b>	<b>30295</b>	<b>21</b>	<b>251</b>

## Help Desk

Category	Monitoring Frequencies by Category						Performance Failure Points by Category						Failures Permitted							
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month	Year
1	2	2	2	2	2	2	1	5	5	4	8	24	336	72	104	1460	730	2734	5	59
2	2	3	14	3	1	2	2	26	26	8	24	336	72	104	1460	730	2734	11	137	
3	1	1	2	1	3	1	5	14	14	3	6	24	36	108	156	5475	5808	0	0	
<b>Total</b>	<b>1</b>	<b>5</b>	<b>17</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>45</b>	<b>45</b>	<b>3</b>	<b>18</b>	<b>48</b>	<b>396</b>	<b>180</b>	<b>260</b>	<b>1460</b>	<b>8935</b>	<b>16</b>	<b>196</b>	

### Housekeeping/Ward Hostess

Category	Monitoring Frequencies by Category					Performance Failure Points by Category					Failures Permitted								
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month
1	3	3	7	4	4	3	3	4	27	6	12	84	48	156	1095	1460	2861	36	429
2	2	6	27	10	4	4	9	7	65	8	48	648	240	416	6570	5119	13040	54	652
3	1	3	8	5	2	4	4	12	35	5	36	288	180	312	4380	13140	18342	0	0
<b>Total</b>	<b>6</b>	<b>12</b>	<b>42</b>	<b>19</b>	<b>9</b>	<b>16</b>	<b>23</b>	<b>127</b>	<b>20</b>	<b>96</b>	<b>1020</b>	<b>468</b>	<b>884</b>	<b>12045</b>	<b>19710</b>	<b>34243</b>	<b>90</b>	<b>1081</b>	

### Linens

Category	Monitoring Frequencies by Category					Performance Failure Points by Category					Failures Permitted								
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month
1	2	2	22	1	1	1	1	26	4	4	264	52	52	365	365	685	9	103	
2	2	3	48	3	1	2	2	61	8	24	1152	72	104	1460	1460	4280	18	214	
3	1	1	6	2	15	4	4	29	6	12	216	72	2340	4380	7026	0	0		
<b>Total</b>	<b>5</b>	<b>4</b>	<b>76</b>	<b>5</b>	<b>17</b>	<b>2</b>	<b>7</b>	<b>116</b>	<b>18</b>	<b>36</b>	<b>1632</b>	<b>144</b>	<b>2496</b>	<b>1460</b>	<b>6205</b>	<b>11991</b>	<b>26</b>	<b>317</b>	

### Porters/Transport

Category	Monitoring Frequencies by Category					Performance Failure Points by Category					Failures Permitted								
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month
1	2	2	1	3	1	1	16	4	28	4	4	36	12	52	5840	1460	7408	93	1111
2	2	2	3	19	2	1	9	3	39	8	24	456	48	104	6570	2190	9400	39	470
3	3	1	2	3	6	4	8	7	34	9	6	108	216	624	8760	7685	17412	0	0
<b>Total</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>25</b>	<b>9</b>	<b>6</b>	<b>33</b>	<b>14</b>	<b>101</b>	<b>9</b>	<b>18</b>	<b>600</b>	<b>276</b>	<b>780</b>	<b>21170</b>	<b>11315</b>	<b>34220</b>	<b>132</b>	<b>1581</b>

### Security

Category	Monitoring Frequencies by Category					Performance Failure Points by Category					Failures Permitted								
	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	Det/Det	Weekly	Daily	Continuous	Total	Month
1	2	2	3	3	1	1	4	1	7	4	4	36	57	57	355	457	6	69	
2	2	2	3	37	4	1	4	4	55	8	24	888	96	104	2320	2920	6960	29	348
3	4	1	2	19	7	12	7	7	52	12	6	684	252	1872	7665	10515	0	0	
<b>Total</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>59</b>	<b>11</b>	<b>14</b>	<b>4</b>	<b>12</b>	<b>114</b>	<b>12</b>	<b>18</b>	<b>1608</b>	<b>348</b>	<b>2028</b>	<b>2920</b>	<b>10950</b>	<b>17932</b>	<b>35</b>	<b>417</b>

<b>Switchboard</b>																				
Category	Monitoring Frequencies by Category						Performance Failure Points by Category						Failures Permitted							
	Annual	Bi-Annual	Quarterly	Monthly	De/De/De	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	De/De/De	Weekly	Daily	Continuous	Total	Month	Year
1		2		2				1	5		4		24				365	393	5	59
2		2	4	11	3		2	2	24		8	32	264	72		1460	1460	3296	14	165
3	3	1	8	8	7	1		4	32	3	6	96	288	252	156		4380	5187	0	0
<b>Total</b>	<b>3</b>	<b>5</b>	<b>12</b>	<b>21</b>	<b>10</b>	<b>1</b>	<b>2</b>	<b>7</b>	<b>61</b>	<b>9</b>	<b>18</b>	<b>128</b>	<b>576</b>	<b>324</b>	<b>156</b>	<b>1460</b>	<b>6205</b>	<b>8876</b>	<b>19</b>	<b>224</b>

<b>Waste Management</b>																				
Category	Monitoring Frequencies by Category						Performance Failure Points by Category						Failures Permitted							
	Annual	Bi-Annual	Quarterly	Monthly	De/De/De	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	De/De/De	Weekly	Daily	Continuous	Total	Month	Year
1		1		2				4	9		2		24				730	964	12	145
2		3	3	15	5	4	1	2	33		12	24	360	120	416	730	1460	3122	13	156
3	1	1	2	2	7	2		6	21	3	6	24	72	252	312		6570	7239	0	0
<b>Total</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>19</b>	<b>12</b>	<b>10</b>	<b>1</b>	<b>10</b>	<b>63</b>	<b>3</b>	<b>20</b>	<b>48</b>	<b>456</b>	<b>377</b>	<b>936</b>	<b>730</b>	<b>8760</b>	<b>11325</b>	<b>25</b>	<b>301</b>

Grand Total	Monitoring Frequencies by Category						Performance Failure Points by Category						Failures Permitted						
	Annual	Bi-Annual	Quarterly	Monthly	De/De/De	Weekly	Daily	Continuous	Total	Annual	Bi-Annual	Quarterly	Monthly	De/De/De	Weekly	Daily	Continuous	Total	Month
<b>20</b>	<b>53</b>	<b>97</b>	<b>339</b>	<b>118</b>	<b>88</b>	<b>96</b>	<b>160</b>	<b>971</b>	<b>57</b>	<b>200</b>	<b>912</b>	<b>8160</b>	<b>3228</b>	<b>11128</b>	<b>68985</b>	<b>140160</b>	<b>232830</b>	<b>573</b>	<b>6873</b>

# **Performance & Output Specifications**

## **List**

# Output Specifications List by Service and Section

## Car Parking

	Category 1	Category 2	Category 3
	PFP Value	Non-Annual PFPs	Annual Value
<b>1 Management and Administration</b>			
1 The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within requested response time.	2	Q	8
2 Management cover is provided during operational activity periods including weekends and evening.	2	Q	8
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust.	2	Q	8
4 Patient confidentiality is respected and protected at all times	3	DD	36
5 Access times to specific areas is adhered to.	1	B	2
6 Manager's ensure regular and routine contact with service users and customers.	1	B	2
7 Routine sample of standards of service, are undertaken and acted upon as appropriate.	2	M	24
8 Individual staff are consistently a located to work on a specific area with minimal changes, to enhance working relationships with the Trust.	2	M	24
9 All Estates' data requirements, equipment and vehicles are recorded and maintained on a continuous basis.	2	M	24
10 An appropriate and effective procedure is in place for hospital staff notification and/ or request for maintenance of repairs.	2	M	24
11 All management and staff know the defined obligations they are required to perform.	3	Q	12
12 A full Goods Vehicle Operation Licence is held in accordance with DOT rules.	3	A	3
13 All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure.	3	B	6
14 Quality/Internal audits will be carried out at regular intervals.	2	B	4
<b>Management and Administration Total</b>			<b>185</b>

## 2 Staffing

	Mon. Annual Freq	Annual PFPs	Annual Value
1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.	2 M	24	£96.85
2 Staff comply with procedures in place with regard to: a) suffering from any infectious/disease illness b) having suffered from any infectious/disease illness during/ following travel abroad c) contact with any person with any infectious/disease illness.	3 C	1095	£4,418.55
3 Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases: anti-Tetanus, Hepatitis B.	2 M	24	£96.85
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	1 M	12	£48.42
5 Where applicable, staff maintain high standards of personal hygiene at all times.	3 C	1095	£4,418.55
6 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	2 M	24	£96.85
7 Staff are provided with and wear appropriate uniform and identity badges.	2 DD	24	£96.85
8 Staff maintain vigilant observance of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2 C	730	£2,945.70
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	2 C	730	£2,945.70
10 Staff employed in driving duties hold appropriate licences and have suitable experience.	3 A	3	£12.11
11 Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, is provided to the Trust prior to commencement.	3 C	1095	£4,418.55
12 In the event of a major incident/life, key personnel will be required to perform defined duties within the Trust's procedures.	3 A	3	£12.11
<b>Staffing Total</b>			<b>4859 £19,607.08</b>

## 3 Health and Safety

	Mon. Annual Freq	Annual PFPs	Annual Value
1 A comprehensive Health & Safety Manual is available and used by all employees	3 M	36	£145.27
2 Suitable warning information notices are displayed in appropriate areas.	2 N	24	£96.85
3 Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handbook.	2 M	24	£96.85
4 Staff are provided with and need to wear suitable personal protective equipment (PPE) and protective clothing when applicable e.g. (a) uniforms (b) gloves (c) masks (d) goggles (e) safety shoes	3 DD	36	£145.27
5 All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.	3 C	1095	£4,418.55
6 Accident and untoward occurrences reporting procedures are available, known and understood by staff	1 C	365	£1,472.85
7 Regular workplace inspections are undertaken and documented to identify hazards and minimise risks.	1 M	12	£48.42
<b>Health and Safety Total</b>			<b>1592 £6,424.05</b>

## 4 Traffic Movement Control

	Mon. Annual Freq	Annual PFPs	Annual Value
1 Extensive sign-posting as per HM 65 for communication of direction controls and parking areas is provided and maintained to DOT standards.	2 M	24	£96.85
2 A published summary of car parking arrangements is produced by the Contractor for issue to patients, staff and visitors.	2 Q	8	£32.28
3 Controls are applied to ensure that roadways are kept clear at all times.	3 W	156	£629.49
4 Traffic movement is restricted as necessary in accordance with operational activity and Trust requirements.	2 W	104	£419.66
5 Designated spaces (i.e. Disabled, Medical On Call Staff etc.) are clearly marked and free for use by the designated user.	2 D	730	£2,945.70
<b>Traffic Movement Control Total</b>			<b>1022 £4,123.98</b>



## 5 Car Parking Control

	Mon. Annual Freq	Annual PFPs	Annual Value
1 Staff patrols of car parking areas are high profile and frequent, but not predictable.			
2 Vehicles are required to be parked in marked parking spaces.	2	C	730 £27,945.70
3 All no parking areas are kept clear or free of obstruction by vehicles.	1	M	12 £48.42
4 Drivers of vehicles seen to be parking illegally or without authority are politely advised or parking controls in operation.	2	M	24 £96.85
5 Reasonable allowance is made for vehicles being loaded or unloaded in restricted areas providing no obstruction is being caused.	2	M	24 £96.85
6 Cars are required to display appropriate proof of parking permit applicable to the parking area.	2	M	24 £96.85
7 Discretion is used regarding whether or not a vehicle is illegally parked unless it is not displaying required permit.	2	DD	24 £96.85
8 Discretion is used regarding whether or not a vehicle is illegally parked unless it is parked on a double yellow line, outside marked areas within car park, on pavements, grass verges, obstructing a fire exit etc.	2	DD	24 £96.85
9 Vehicles not displaying required permit parked in a position which is not causing an obstruction to other vehicles, access to buildings or services, are ignored for short periods, the right to remove does remain.	2	DD	24 £96.85
10 Suitable adhesive warning labels are affixed to side window (preferably out of driver's line of vision) on all vehicles illegally parked.	2	M	24 £96.85
11 Staff are aware of appropriate action and reporting procedures with regard to observed/identified incidents of vehicle theft, theft from vehicles, damage, vandalism or suspected intruders on the hospital premises.	2	DD	24 £96.85
<b>Car Parking Control Total</b>			<b>958 £3,865.73</b>

## 6 Parking Permits

	Mon. Annual Freq.	Annual PFPs	Annual Value
1 An appropriate system of issuing car parking permits is applied in accordance with Trust requirements.	2	Q	8 £32.28
2 Area parking permits are issued and controlled and suitable records maintained of vehicles and individuals to which these refer.	2	Q	8 £32.28
3 Equipment is maintained efficiently.	2	W	104 £419.66
4 All permits are determined in agreement with the Trust.	2	A	2 £8.07
<b>Parking Permits Total</b>			<b>122 £492.30</b>

## 7 Transport

	Mon. Annual Freq.	Annual PFPs	Annual Value
1 The Transport Services Output Standards are met in relation to vehicles and drivers involved in the provision of car parking services.	2	Q	8 £32.28
2 Vehicles used in providing this service are safely and suitably maintained in accordance with legislation, maker's recommendations.	2	Q	8 £32.28
3 Staff hold relevant licences to drive any vehicle used in providing this service.	2	Q	8 £32.28
<b>Transport Total</b>			<b>24 £96.85</b>

## Car Parking Total

Annual PFPs 8767 Annual Value £35,356.50

# Catering

PPF Value

£11,26

£77,57

£33,78

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within requested response time.	7	Q	8	£90.07
2 Management cover is provided during operational activity periods including weekends and evening.	2	Q	8	£90.07
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust	2	Q	8	£90.07
4 Patient confidentiality is respected and protected at all times.	3	DD	36	£405.33
5 Access times to specific areas are adhered to.	1	B	2	£22.52
6 Managers ensure regular and routine contact with service users and customers.	1	B	2	£22.52
7 Routine sample of standards of service, food quality and hygiene are undertaken and acted upon as appropriate.	2	M	24	£270.22
8 Individual staff are consistently allocated to work on a specific area with minimal changes, to enhance working relationships with the Trust.	2	M	24	£270.22
9 All Estates' data requirements, equipment and vehicles are recorded and maintained on a continuous basis.	2	M	24	£270.22
10 An appropriate and effective procedure is in place for hospital staff notification and/ or request for maintenance or repairs.	2	M	24	£270.22
11 All management and staff know the defined obligations that they are required to meet.	3	Q	12	£135.11
12 All staff are trained in and understand the defined obligations. They are required to perform within the Trust's Major Incident Procedure.	3	B	6	£67.55
13 Quality/ Internal audits will be carried out at regular intervals.	2	B	4	£45.04
<b>Management and Administration Total</b>			<b>182</b>	<b>£2,049.15</b>

## 2 Staffing

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before commencing employment in this service.	2	M	24	£270.22
2 Staff comply with procedures in place with regard to: a) suffering from any infectious/defined illness b) having suffered from any infectious/defined illness during/ following travel abroad c) contact with any person with any infectious/defined illness	3	C	1095	£12,328.68
3 Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases, anti-Tetanus, Hepatitis B.	2	M	24	£270.22
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	1	M	12	£135.11
5 Where applicable, staff maintain high standards of food safety and personal hygiene at all times.	3	C	1095	£12,328.68
6 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	2	M	24	£270.22
7 Staff are provided with and wear appropriate uniform and identity badges.	2	DD	24	£270.22
8 Staff maintain vigilant observance of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2	C	730	£8,219.12
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	2	C	730	£8,219.12
10 Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, is provided to the Trust prior to commencement.	3	C	1095	£12,328.68
<b>Staffing Total</b>			<b>4853</b>	<b>£54,640.27</b>

### 3 Health and Safety

		Mon. Annual Freq. PFPs	Annual Value
1	A comprehensive Health & Safety Manual is available and used by all employees	3 M 36	£405.33
2	Suitable warning information notices are displayed in appropriate areas.	2 M 24	£270.22
3	Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handbook.	2 M 24	£270.22
4	All dangerous machines are suitably guarded e.g. slicing machines	3 W 156	£1,756.41
5	All equipment is maintained to a standard which minimises risk and complies with legislation	3 W 156	£1,756.41
6	All equipment and utensils are stored in safe conditions appropriate to risk (e.g. knives).	2 D 730	£8,219.12
7	All floors are maintained in a clean condition, free from any grease or debris.	2 D 730	£8,219.12
8	All corridors and fireways between equipment are kept clear of obstruction.	2 W 104	£1,170.94
9	Staff are provided with and need to wear suitable personal protective equipment (PPE) and protective clothing when applicable e.g. (a) uniforms (b) gloves (c) masks (d) goggles (e) safety shoes	3 DD 36	£405.33
10	All chemical solutions and powders are stored in protected ventilated conditions.	2 M 24	£270.22
11	All chemical solutions and powders are labelled with relevant safety precautions and COSHH information.	3 M 36	£405.33
12	COSHH manuals are available and up to date.	2 M 24	£270.22
13	All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.	3 C 1095	£12,328.68
14	Accident and untoward occurrences reporting procedures are available, known and understood by staff.	1 C 365	£4,109.56
15	Regular workplace inspections are undertaken and documented to identify hazards and minimise risks.	1 M 12	£135.11
16	All equipment is maintained through PPM by qualified engineers, to a standard which minimises risk (e.g. electrical connections).	2 B 4	£45.04
<b>Health and Safety Total</b>			<b>3556 £40,037.25</b>

#### 4 Commodities

		Mon. Freq.	Annual PFPs	Annual Value
1	All food and ingredients are purchased from approved supply sources.			
2	All staff receiving goods are suitably trained/experienced to judge delivery quality for acceptance or rejection.	2 C	730	£8,219.12
3	All food and ingredients are appropriate to the menu description and recipe for which they are intended.	2 M	24	£270.22
4	All incoming goods are checked regarding quantity, general quality and damage, date markings, pest damage/infestation, temperature.	1 D	365	£4,109.56
5	Procedures are in place and applied to reject and record a goods delivery which is defective in any respect.	2 C	730	£8,219.12
6	All external packaging is removed before placing goods in storage.	2 C	730	£8,219.12
7	All frozen, chilled goods and fresh foods are placed in appropriate storage within 10 minutes of delivery.	1 DD	12	£135.11
8	All dry goods are placed in appropriate storage without undue delay.	2 DD	24	£270.22
9	Product specifications are available and used by staff responsible for receipt of goods.	1 DD	12	£135.11
10	All goods are stored in appropriate and suitably defined areas including temperature controlled areas.	1 C	365	£4,109.56
11	All goods are stored on or in suitable shelving, pallets or containers.	3 W	156	£1,756.41
12	Procedures are in place and applied to ensure satisfactory rotation and control of stocks.	2 W	104	£1,170.94
13	All containers to which goods are transferred are clearly marked to identify content and storage date.	2 W	104	£1,170.94
14	Procedures are in place to ensure the separation of raw and cooked foods.	2 DD	24	£270.22
	<b>Commodities Total</b>	3 W	156	£1,756.41
				<b>3536 £39,812.07</b>

## 5 Patient Meal Service

	Mon. Annual Freq. PFPs	Annual Value
1 Patients are given a written explanation of the catering services provided. This will include the name of the Catering Manager.	2 DD 24	£270.22
2 Patients are provided with a written summary of the Food and Nutrition Policy.	2 DD 24	£270.22
2 All meals are delivered within 5 minutes of scheduled service time.	1 DD 12	£135.11
3 Menus are well balanced and provide a level of choice appropriate to patient's needs (see C6)	2 Q 8	£90.07
4 Menus are provided in other languages and large print, as may be required, to assist patients.	2 DD 24	£270.22
5 Menu items are described fully and correctly.	1 Q 4	£45.04
6 Whenever possible, patients choose their own meals from day of admission.	1 C 365	£4,109.56
7 Patients are requested to order their menu requirements, no more than two meals in advance.	2 C 730	£8,219.12
8 Patients have a choice, and receive, the portion size they request.	2 C 730	£8,219.12
9 Routine ward visiting will be undertaken by managers and supervisors to ascertain patient opinion.	1 M 12	£135.11
10 Record of ward visits are maintained and action taken to reflect patient's opinions in service standards.	1 M 12	£135.11
11 Patient's surveys indicate an acceptance level of 90 and above.	2 M 24	£270.22
12 Kitchen equipment is free from dust, removable soil, food deposits, stains on inside and outside surfaces.	2 W 104	£1,170.94
13 Verbal and written complaints from patients are dealt with immediately.	1 M 12	£135.11
14 All hot food for patients is served above +630C.	2 C 730	£8,219.12
15 All relevant cold food for patients is served at an acceptable temperature but not exceeding +80C.	2 C 730	£8,219.12
16 All food is attractively presented and where appropriate, garnished.	2 C 730	£8,219.12
17 All crockery is sound and matching in colour and type.	1 M 12	£135.11
18 All patients are offered appropriate accompaniments to meals.	1 C 365	£4,109.56
19 Arrangements are in place to provide late meals to a standard similar to normal meal service.	2 D 730	£8,219.12
21 Used meal containers are collected no more than 30 minutes after completion of scheduled service per ord.	1 DD 12	£135.11
22 Menus meet or exceed the Patient's Charter commitments.	2 Q 8	£90.07
23 Menu content is accurate.	1 Q 4	£45.04
24 Patient meals issued are correct in relation to items ordered.	2 DD 24	£270.22
25 Trust Dictionary is satisfied with the menu content.	3 Q 12	£135.11
<b>Patient Meal Service Total</b>		<b>5442 £61,271.86</b>

## 6 Staff and Visitor's Meal Service

- 1 Venues for staff and visitors, Trust hospitality and the range of vendored food are worked and provide a level of choice appropriate to customer's needs.
- 2 Choice is maintained throughout specified meal times.
- 3 All hot food is served above +630C.
- 4 All cold food is served at an acceptable temperature but not exceeding +80C
- 5 Only sufficient hot food items are cooked to ensure food quality is consistent to all customers.
- 6 All food is attractively displayed, served and garnished as appropriate.
- 7 The dining room and servery areas are maintained in an attractive and tidy condition during service periods.
- 8 Service personnel are attractively dressed in appropriate uniforms.
- 9 Customers are served quickly and courteously.
- 10 All crockery and cutlery is sound and matching in colour and type.
- 11 An adequately staffed service is provided at all agreed hours.
- 12 Customers have access to seating during all service periods.
- 13 Menu choice and quality meet with customer satisfaction.
- 14 All functions/hospitality requests are delivered on time.
- 15 Customers are satisfied with the functions/hospitality service in respect of quality, composition and volume.
- 16 Food items provided in vending facilities are attractively displayed and clearly labelled with description, price and use by date.
- 17 A vending service is available. Outside of the normal opening times of the Restaurant or Coffee Shop.
- 18 The vending selection offers a similar variety of foods as available during the day.
- 19 Vending services provide a range of services and products that meets with user's approval.

## Staff and Visitor's Meal Service Total

Category	Mon. Freq.	Annual PFPs	Annual Value
1	M	12	£135.11
2	C	365	£4,109.56
3	C	1095	£12,328.68
4	C	365	£4,109.56
5	C	365	£4,109.56
6	C	365	£4,109.56
7	C	365	£4,109.56
8	DD	12	£135.11
9	C	365	£4,109.56
10	M	12	£135.11
11	D	730	£8,219.12
12	DD	12	£135.11
13	C	365	£4,109.56
14	DD	12	£135.11
15	M	24	£270.22
16	D	365	£4,109.56
17	DD	24	£270.22
18	DD	12	£135.11
19	M	74	£270.22
<b>Total</b>		<b>5619</b>	<b>£63,264.72</b>

## 7 Nutrition and Dietetics

- 1 All menus are planned using standard recipes of known nutritional composition.
- 2 All meals provide nutrients and food energy for the patient in line with the Nutrition Guidelines for Hospital Catering with the Trust Dietician.
- 3 All menus provide and identify healthy options which comply with national and Trust food policies.
- 4 Menus provide for the needs of each client group e.g. elderly, children.
- 5 Modified diets are identified on the menu and comply with the Department of Health guidelines.
- 6 A choice is available for modified diets.
- 7 Requests for special diets are met in a timely way.
- 8 All appropriate catering staff receive regular nutrition education training which is recorded.
- 9 All requests for non-prescribable food supplements are met.

Category	Mon. Freq.	Annual PFPs	Annual Value
1	Q	8	£90.07
2	Q	8	£90.07
3	Q	8	£90.07
4	Q	8	£90.07
5	Q	8	£90.07
6	DD	12	£135.11
7	DD	12	£135.11
8	Q	4	£45.04
9	DD	24	£270.22
<b>Total</b>		<b>92</b>	<b>£1,035.83</b>

## 8 Hygiene and Quality Control

	Mon, Annual	Annual
	Freq	Value
	PFPS	
Category		
1 Food is only prepared in the appropriate designated area.	2 DD	£270.22
2 Food is only brought into the appropriate preparation areas as required to minimise handling time.	2 DD	£270.22
3 Temperature of food is monitored and recorded during drilling process and action taken on defects.	3 C	1095 £12,328.68
4 Prepared food is placed into appropriate storage as soon as is practical.	2 DD	£270.22
5 High risk food is brought into plating area in batches to maintain temperature control.	3 D	1095 £12,328.68
6 Colour coded equipment is used in the appropriate designated area.	2 DD	£270.22
7 Temperature of any chilled food to be served cold is taken and recorded before service. Maximum temperature +80C.	3 D	1095 £12,328.68
8 Clearing procedures are in place and applied by catering staff.	2 D	730 £8,219.12
9 Preparation areas are given an interim clean after each function or task.	2 D	730 £8,219.12
10 Frozen foods are thawed under temperature controlled conditions.	3 C	1095 £12,328.68
11 Procedures are in place and applied with regard to reporting defective equipment and building fabric and fittings.	1 W	52 £585.47
12 Separate facilities are used for washing the equipment used for preparation of raw food.	2 D	730 £8,219.12
13 Measures are taken to protect food quality during preparation.	3 C	1095 £12,328.68
14 Measures are taken to protect food quality during preparation, through controlling quantities to match production requirement.	2 C	730 £8,219.12
15 Measures are taken to protect food quality during preparation, through minimising advance preparation.	2 C	730 £8,219.12
16 Temperature of food is monitored and recorded after cooking process and action taken on defects.	3 C	1095 £12,328.68
17 A minimum core temperature of +750C is achieved before use of cooked food.	3 C	1095 £12,328.68
18 The cooking of food is controlled to ensure that completion is as near as possible to the time of service.	2 C	730 £8,219.12
19 After completion of cooking, food is held above +630C or placed in chillers within 30 minutes.	3 C	1095 £12,328.68
20 Cooking methods are employed to ensure maintenance of quality and nutritional standards, through control of production and cooking completion as near as possible to the time of service.	1 C	365 £4,109.56
21 Cooking methods are employed to ensure maintenance of quality and nutritional standards, through using methods appropriate to each dish, e.g. braising, roasting, grilling, steaming, etc.	1 C	365 £4,109.56
22 Staff involved in cooking are trained and/or supervised to an appropriate level.	2 D	730 £8,219.12
23 Procedures are applied to discard any product outside shelf life.	2 DD	£270.22
24 Any cooked food to be refrigerated or used in a vending service is chilled to below +30C within 90 minutes of placing in chiller.	3 C	1095 £12,328.68
25 Refrigeration is clearly designated for appropriate use and details of correct working temperatures will be displayed.	3 C	1095 £12,328.68
26 Temperature of refrigerators and chilled vending units are monitored, recorded and action taken on defects.	3 W	156 £1,756.41
27 Storage controls ensure good stock rotation.	2 D	730 £8,219.12
28 All food in refrigerators or chilled vending are labelled to identify shelf life, i.e. date of production or use by date.	2 M	24 £270.22
29 Procedures are applied to discard any product outside shelf life.	2 C	730 £8,219.12
30 Temperature of food is monitored, recorded and action taken on defects.	3 C	1095 £12,328.68
31 At the time of service, hot food is above +630C.	3 C	1095 £12,328.68
32 At the time of service, cold food is at or below +80C.	3 C	1095 £12,328.68
33 High risk food is not available for plating until just prior to service commencement unless under temperature control.	3 D	1095 £12,328.68

31	Any residual food after assembly is used within acceptable time parameters or disposed of.	2	D	730	£8,219.12
32	Samples of all high risk products are retained in accordance with specification. Samples are labelled according to contents, date of sample and/or production. Samples are stored at or below +30C.	2	D	730	£8,219.12
33	Suitable clean service utensils are available and used.	2	D	730	£8,219.12
34	All food for patients is distributed in suitable conditions to maintain temperature control	3	D	1095	£12,328.68
35	All food for patients is protected during distribution from cross contamination.	3	D	1095	£12,328.68
36	All food for staff is transferred or distributed in suitable conditions to maintain temperature control.	3	D	1095	£12,328.68
37	All food for staff, functions and vending services is protected during distribution from cross contamination.	3	D	1095	£12,328.68
38	Temperature of any chilled food to be served hot is taken and recorded immediately before regeneration. Maximum temperature +30C.	3	D	1095	£12,328.68
39	The core temperature of hot food is taken and recorded upon completion of regeneration (min. temp +820C) and before service (min.temp.+630C).	3	D	1095	£12,328.68
41	Rejection procedures in respect of temperature controls are in place and actioned.	3	M	36	£405.33
42	Regeneration is undertaken or supervised by an appropriately trained member of staff.	2	D	730	£8,219.12
43	Vending facilities are provided with clear user instructions for correct regeneration of food.	2	W	104	£1,170.94
44	Dish wash and pan wash rinse temperatures are checked daily.	1	D	365	£4,109.56
45	The dish washing / pan washing machines are emptied after use and filters will be cleaned.	1	D	365	£4,109.56
46	All dish washing/pan washing equipment and supporting equipment are cleaned after use.	1	D	365	£4,109.56
47	All refuse is disposed of efficiently in accordance with hospital waste disposal procedures.	2	D	730	£8,219.12
48	Reuse and food waste is removed from catering departments as soon as practical	2	D	730	£8,219.12
49	All areas of the catering department and all equipment within and associated with the catering services is maintained in a clean hygienic condition at all times.	2	D	730	£8,219.12
51	Cleaning rotas are in place and applied.	1	D	365	£4,109.56
52	Discard procedures are in place and applied in respect of disposable cleaning materials.	1	M	12	£135.11
53	Cleaning equipment and agents are clearly defined for specific use.	2	M	24	£270.22
54	Appropriate Health & Safety and COSHH Guidance Information and Training are provided for staff.	2	W	104	£1,170.94
55	Cleaning equipment and agents are stored away from food in clearly defined areas.	2	D	730	£8,219.12
56	Cleaning equipment including solution tanks, wheels and bases are clean.	2	W	104	£1,170.94
57	Cleaning equipment is thoroughly cleaned and dried immediately after use, buckets and solution tanks stored inverted.	2	W	104	£1,170.94
58	Mop heads are laundered in accordance with the specification.	2	W	104	£1,170.94
59	All meal trolleys, serving trolleys and food containers are cleaned following each meal service.	2	DD	24	£270.22
61	Follow-up procedures are in place to ensure defects are corrected.	2	W	104	£1,170.94
62	Maintenance personnel are only allowed access to work in catering areas when wearing suitable protective clothing.	3	DD	36	£405.33
63	A Pest Control Specification is in place and available to staff responsible for monitoring its application.	2	DD	24	£270.22
64	Adequate pest control procedures are seen to be in operation, e.g. proofing, insectocutors.	2	M	24	£270.22
65	There is no evidence of infestation within food handling and associated areas.	3	DD	36	£405.33
66	Pest reporting procedures are adequate and applied by all catering staff.	2	M	24	£270.22
67	Adequate records of sightings and corrective action taken are maintained.	2	M	24	£270.22
68	Product temperature measuring systems are fully calibrated with an accuracy of +/-0.50C.	3	Q	12	£135.11



# **Performance & Output Specifications**

## **Split of Costs**

# Performance & Output Specifications and Availability Models

## Performance

Split of Costs	1 page
Summary	1 page
Performance Failure Points per Category	3 pages
List by Service and Section	49 pages

## Availability

Calculations Summary	1 page
Trust Accommodation - New buildings	107 pages
Trust Accommodation - Existing buildings	10 pages
SPC Accommodation - New buildings	14 pages
SPC Accommodation - Existing buildings	2 pages

69 All thermometers are readable to at least 0.1oC

Hygiene and Quality Control Total

3	Q	12	£135.11
37764		425,187.54	

Annual PFTs	Annual Value
61044	£687,298.70

Catering Total

# Hard FM Services

Category 1  
 PFP Value £15.64

Category 2  
 £31.29

Category 3  
 £46.93

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 Estates Services Managers are technically qualified and experienced in the requirement of hospital services.	2	B	4	£62.57
2 Management cover is provided 24 hours a day, 365 days a year.	3	C	1095	£17,129.63
3 Sufficient suitable qualified staff are available at all appropriate times to undertake the necessary tasks as they are required.	3	DD	36	£563.17
4 All Estates data requirements are recorded and maintained on a continuous basis. (Period held to be agreed with the Trust)	3	C	1095	£17,129.63
5 All information is precise, defined and free from error.	3	Q	12	£187.72
6 Detailed information is maintained and available for audit on request	3	DD	36	£563.17
7 The planned preventative maintenance programme will be agreed 2 months in advance of the planned year's activity with the Trust's Representative.	3	A	3	£46.93
8 Planned preventive maintenance (PPM) schedules and routines are fully complied with in line with the maintenance programme agreed between the Trust representative and the SPC's FM service provider. Full access to the Estate management information system	3	M	36	£563.17
9 Other maintenance requirements will be agreed in advance with the Trust's Representative.	3	Q	12	£187.72
10 As appropriate to the work in hand, maintenance and repairs are carried out by suitably qualified competent persons under the direct control of an Authorised Person / Estates Services Manager.	3	Q	12	£187.72
11 Permit to work systems are fully complied with	3	Q	12	£187.72
12 An appropriate and effective procedure is in place for hospital staff notification and/or request for maintenance or repairs.	2	B	4	£62.57
13 Estates management and staff know the defined obligations they are required to undertake within the Trust's major incident procedures.	3	B	6	£93.86
14 The provision and upkeep of all buildings, plant and equipment with respect to drawings, operation manuals and spare parts lists are recorded in an electronic format and made available to the Trust representative upon request.	2	Q	8	£125.15
15 The on-site provision and upkeep of an estates technical library to ensure that all general legislative and health specific guidance is available.	3	Q	12	£187.72
16 Full participation in the Trust's procedures for the management of Safety Action Notices and Hazards Bulletins and to comply fully with any actions required on SPC assets.	3	M	36	£563.17
17 All plant and equipment covered by statutory inspections, including fire certified areas and written schemes of examination for pressure systems, are maintained in line with requirements. All necessary documentation, including insurance documentation,	3	Q	12	£187.72
18 An Estates Emergency and Contingency Planning Manual will be developed, maintained, tested and reviewed regularly (minimum of once per year) in line with guidance contained within HTM 2070. This will be done in conjunction with the Trust's Representative.	3	A	3	£46.93
<b>Management and Administration Total</b>				<b>2434 £38,076.27</b>

## 2 Staffing

	Mon. Freq.	Annual PFPs	Annual Value
1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before commencing work in this service.	3	M 36	£563.17
2 Staff comply with procedures in place with regard to: a) suffering from any infectious / defined illness b) having suffered from any infectious / defined illness during / following travel abroad c) contact with any person with any infectious / defined ill	3	C 1095	£17,129.63
3 Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases: anti-Tetanus, Hepatitis B.	2	M 24	£375.44
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	1	M 12	£187.72
5 Staff maintain high standards of personal hygiene at all times.	3	C 1095	£17,129.63
6 Staff maintain high standards of customer service through professional and prompt response to Help Desk requests in line with response times	3	M 36	£563.17
7 Staff are provided with and wear appropriate uniform and identity badges.	2	DD 24	£375.44
8 Staff maintain vigilant observation of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2	C 730	£11,419.75
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	2	C 730	£11,419.75
10 Staff employed in driving duties hold appropriate licenses and have suitable experience.	3	A 3	£46.93
11 Where applicable staff are subject to positive vetting and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, is provided to the Trust prior to commencement.	3	C 1095	£17,129.63
<b>Staffing Total</b>			<b>4880 £76,340.27</b>

## 3 Health and Safety

	Mon. Freq.	Annual PFPs	Annual Value
1 A comprehensive Health and Safety Manual is available and used by all employees.	3	M 36	£563.17
2 Suitable warning information notices are displayed in appropriate areas.	2	M 24	£375.44
3 Staff demonstrate an awareness of health and safety issues.	2	M 24	£375.44
4 All dangerous machines are suitably guarded e.g., waste compactors.	3	W 156	£2,440.39
5 All equipment is maintained to a standard which minimises risk and complies with legislation.	3	W 156	£2,440.39
6 All equipment is stored in safe conditions appropriate to risk.	2	D 730	£11,419.75
7 All floors are maintained in a clean condition, free from any grease or debris.	2	D 730	£11,419.75
8 All corridors and freeways between equipment are kept clear of obstruction.	1	W 52	£813.46
9 Staff are provided with, and given instructions in the use of, suitable personal protective equipment (PPE) and appropriate records maintained.	2	DD 24	£375.44
10 All chemical solutions and powders are stored in protected ventilated conditions.	2	M 24	£375.44
11 All chemical solutions and powders are labelled with relevant safety precautions and COSHH information.	2	M 24	£375.44
12 COSHH manuals are available and up to date.	2	M 24	£375.44
13 All regulations encompassed by the Health and Safety at Work etc. Act 1974 and EC Directives are fully complied with.	3	C 1095	£17,129.63
14 Accident and untoward occurrences reporting procedures are available, known and understood by staff.	1	C 365	£5,709.88
15 Regular workplace inspections are undertaken and documented to identify hazards and minimise risks.	1	M 12	£187.72
16 All equipment is maintained through PPM by qualified engineers, to a standard which minimises risk.	2	B 4	£62.57
<b>Health and Safety Total</b>			<b>3480 £54,439.37</b>

#### 4 Estate Buildings

	Mon. Freq.	Annual PFPs	Annual Value	
1 All elements of the external building works including windows and main structure are functional in line with any relevant HTM and design specification, are regularly maintained and of good appearance. (Any change of appearance to be agreed with the Trust)	3	B	6	£93.86
2 All internal elements, including signage, are functional, regularly maintained, of good appearance and comply with all relevant Building Regulations and HTM building components.	2	B	4	£62.57
3 All external glazing will be cleaned at the frequency stated within the tendered service specification in a safe manner.	2	M	24	£375.44
4 The integrity of fire compartmentation is maintained at all times.	3	C	1095	£17,129.63
5 The Trust's Energy Policy will be complied with at all times.	3	M	36	£563.17
6 All fire fighting equipment is maintained in line with statutory requirements and manufacturers recommendations and in line with health service specific guidance including the Firecode suite of documents.	3	C	1095	£17,129.63
7 Records of fire fighting equipment maintenance are maintained and made available to the Trust representative upon request.	2	M	24	£375.44
8 Access arrangements for patients, staff and members of the public, in particular disabled persons, the frail and elderly, are maintained at all times.	3	C	1095	£17,129.63

#### Estate Buildings Total

	Mon. Freq.	Annual PFPs	Annual Value
<b>3379</b>	<b>3379</b>	<b>3379</b>	<b>£52,859.38</b>

#### 5 Utilities

	Mon. Freq.	Annual PFPs	Annual Value	
1 Water is maintained and managed in accordance with statutory legislation and within the guidelines detailed in health service specific guidance including HTM 2027 - Hot and cold water supply, storage and mains services; HTM 2040 - The control of legionella	3	C	1095	£17,129.63
2 All drinking water is potable. Any cold water outlets which are not potable are clearly indicated as such.	3	Q	12	£187.72
3 The incoming water supply will be monitored and filtered to ensure water quality is achieved in line with design specification.	3	M	36	£563.17
4 The electrical supply is maintained and managed in accordance with statutory legislation and within the guidelines detailed in health service specific guidance including HTM 2007 - Electrical services supply and distribution; HTM 2011 - Emergency electric	3	C	1095	£17,129.63
5 Emergency supply generation is available to meet 100% of the Hospital load including existing buildings, in as far as this is incorporated into the final design.	3	M	36	£563.17
6 Combined Heat and Power installations are operated and maintained in line with statutory legislation, health service specific guidance and guidance published by the Energy Efficiency Office of the Department of the Environment.	3	C	1095	£17,129.63
7 The integrity and availability of the fuel supplies and distribution is maintained at all times	3	C	1095	£17,129.63
8 Fuel storage capacities for standby emergency generators must be maintained in accordance with HTM 2011 - Emergency electrical services and the system design.	3	W	156	£2,440.39
9 The integrity and availability of the Hospital drainage systems and connection to the Local Authority trade effluent disposal systems are maintained with Local Authority regulations relating to sewage and trade effluent disposal adhered to at all times.	3	Q	12	£187.72
10 Where specialist drainage systems are provided within Hospital departments, maintenance records must be maintained and made available to the Trust representative upon request.	3	Q	12	£187.72

#### Utilities Total

<b>4644</b>	<b>4644</b>	<b>4644</b>	<b>£72,648.41</b>
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## 7 Electrical Systems

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All electrical systems are maintained and managed in line with statutory legislation and within the guidelines detailed in health service specific guidance including HTM 2020 - Electrical safety code for low voltage systems. HTM 2014 - Abatement of electrical systems.	3	C	1095	£17,129.63
2 All emergency lighting circuits are available in all areas.	3	Q	12	£187.72
3 All internal and external lighting is maintained at required levels to ensure safety, cleanliness and security	3	Q	12	£187.72
4 Signage is displayed as appropriate in specific areas to indicate danger etc. in relation to electrical systems.	3	B	6	£93.86
5 All telecommunication systems, including telephones, paging systems and nurse call systems, are adequately maintained and managed in line with manufacturers and other specific recommendations and the guidelines detailed in health service specific guidance	3	M	36	£563.17
6 All IT Cabling and outlets are maintained and tested in line with manufacturers and other specific recommendations.	3	Q	12	£187.77
7 Full telephone call logger information is made available to the Trust representative via an independent terminal.	2	DD	24	£375.44
8 Building management systems employed in the control and monitoring of building services systems must be fully maintained and in line with the relevant health service guidance including HTM 2005 - Building management systems.	3	Q	12	£187.72
9 All bedhead services are fully maintained in line with the relevant health service guidance including HTM 2014 - Bedhead services.	3	Q	12	£187.72
10 All items of patients personal electrical equipment which is ratified for testing arc tested and labeled before use in Hospital is permitted with non-conforming items left safe, but use is prohibited. A document confirming compliance is issued to ward/ice	2	B	4	£62.57
11 Fire alarm and detection systems are maintained and tested in line with manufacturers and other specific recommendations and the guidelines detailed in health service specific guidance including the Firecode suite of documents.	3	M	36	£563.17

### Electrical Systems Total

1261 £19,726.45

## 8 Sterilisation

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All sterilisers are maintained and managed in accordance with statutory legislation and within the guidelines detailed in health service specific guidance including HTM 2010 - Sterilisation.	3	C	1095	£17,129.63
2 All washer - disinfectors are maintained and managed in accordance with statutory legislation and within the guidelines detailed in health service specific guidance including HTM 2030 - Washer disinfectors (Scottish revisions included)	3	C	1095	£17,129.63
3 Operational requirements of the customer are adhered to at all times.	2	DD	24	£375.44
4 All necessary documentation is maintained, including logs of temperature and pressure readings, and is made available to the Trust representative upon request.	3	C	1095	£17,129.63
5 Maintenance and repairs are carried out by competent persons under the direct control of an Authorised Person.	3	C	1095	£17,129.63

### Sterilisation Total

4404 £68,893.97

## 9 Medical gas pipeline systems

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All medical gas pipeline systems are maintained and managed in line with statutory legislation and within the guidelines detailed in health service specific guidance including HTM 2022 - Medical gas pipeline systems.	3	C	1095	£17,129.63
2 All associated medical gas plant is sited and maintained to reduce noise and vibration in accordance with HTM 2045 - Acoustics.	3	C	1095	£17,129.63
3 Maintenance and repairs are carried out by competent persons under the direct control of an Authorised Person.	3	C	1095	£17,129.63
4 All necessary documentation is maintained and is made available to the Trust representative upon request.	3	C	1095	£17,129.63

### Medical gas pipeline systems Total

4380 £68,518.52

## 6 Mechanical Systems

	Mon. Freq.	Annual PFPs	Category	Annual Value
1 All pneumatic air tube transport systems are functional to the design specification and in line with the relevant health service guidance, HTM 2003 - Pneumatic air tube transport systems, and are available at all times other than at agreed maintenance times	DD	36	3	£563.17
2 Appropriate records of system performance are maintained in relation to availability and are made available to the Trust representative upon request.	M	24	2	£375.44
3 All lift transport systems are functional to the design specification and in line with the relevant health service guidance, HTM 2024 - Lifts, and are available at all times other than at agreed maintenance times.	DD	36	3	£563.17
4 Appropriate records of system performance are maintained in relation to availability and are made available to the Trust representative upon request.	M	24	2	£375.44
5 Space temperatures are maintained in line with Trust requirements as detailed in ADFs and Trust Policy.	W	156	3	£2,440.39
6 Heating surfaces, including pipework, are maintained to satisfy the requirements of 'safe' surface temperatures as detailed in the Health Guidance Note - Safe hot water and surface temperatures	Q	12	3	£187.72
7 Thermostatic mixing valves are utilised and maintained to satisfy the requirements of 'safe' hot water temperatures as detailed in the Health Guidance Note - Safe hot water and surface temperatures.	Q	12	3	£187.72
8 Regular testing of dual fuel changeover procedures to the main heating plant are undertaken.	W	156	3	£2,440.39
9 Fuel storage capacity of the secondary fuel for the heating plant is maintained in accordance with design specifications.	W	156	3	£2,440.39
10 Refrigeration plant and equipment is maintained and managed in line with statutory legislation and the agreed planned preventive maintenance programme and is functional to the required design capacity.	C	1095	3	£17,129.63
11 Temperature monitoring and failure alarm systems are fully maintained with records made available to the Trust representative upon request.	C	1095	3	£17,129.63
12 Air conditioning and ventilation plant and equipment is maintained and managed in line with statutory legislation and the agreed planned preventive maintenance programme and is functional to the required design capacity. Operation and maintenance of the	C	1095	3	£17,129.63
13 Duct work and grilles are maintained in a clean condition in line with the agreed planned preventive maintenance plan.	C	1095	3	£17,129.63
<b>Mechanical Systems Total</b>		<b>4992</b>		<b>£78,092.34</b>



## 10 Grounds

	Mon. Freq.	Annual PFPs	Annual Value
1 All roads, paths and car parks are kept safe for use at all times. (having met the requirements of 10.3, 10.4 and 10.9.)	3 DD	36	£563.17
2 Surfaces are monitored for faults which are reported for general maintenance as required.	2 M	24	£375.44
3 During the winter months, advanced weather forecasts will be obtained and preventive gritting / salting carried out as appropriate.	3 W	156	£2,440.39
4 In the event of likelihood of freezing conditions or settling snow, all fire escapes, roads, paths and paved areas are cleared, gritted / salted to maintain a safe condition. (Winter)	3 D	1095	£17,129.63
5 Car parks, roads and pathways are kept free of litter and debris.	1 W	52	£813.46
6 All external furniture is functional and well maintained.	1 M	12	£187.72
7 All signs are kept free from obstruction so as to be legible at all times.	2 Q	8	£125.15
8 A review of all signs takes place for updating / accuracy.	2 Q	8	£125.15
9 Appropriate documentation including records of clearing, salting/gritting are maintained and made available upon request to the Trust representative.	2 Q	8	£125.15
<b>Grounds Total</b>		<b>1399</b>	<b>£21,885.25</b>

## 11 Gardens

	Mon. Freq.	Annual PFPs	Annual Value
1 Cultivated areas are free from weeds, litter and debris.	2 M	24	£375.44
2 Lawned areas are regularly cut, edged and free from grass cuttings and debris to ensure an attractive appearance.	2 M	24	£375.44
3 Specified lawned areas are scarified annually.	1 A	1	£15.64
4 Non-cultivated areas are regularly inspected and treated as required for disease, damage and maintain condition of the green belt, or otherwise actioned to correct.	1 M	12	£187.72
5 Seasonal regeneration schedules are carried out in accordance with annual programmes to be determined.	1 M	12	£187.72
6 Flower beds and shrubbery's are kept weed and litter free and pruned to suit species.	1 M	12	£187.72
7 Tree maintenance and inspection is ensured with appropriate pruning or cutting as necessary. Records of inspection to be made available to the Trust representative upon request.	2 Q	8	£125.15
8 Paths and drainage channels / gullies are maintained clear of fallen leaves. (Winter/Autumn)	3 W	156	£2,440.39
<b>Gardens Total</b>		<b>249</b>	<b>£3,895.23</b>

## Hard FM Services Total

Annual PFPs	35502	Annual Value	£555,375.47
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# Help Desk

PPF Value

£4.71

£9.41

£14.12

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 The day to day management of the service is provided by a team of qual food staff at an appropriate level to respond, as required to all operational issues within requested response time.	2	Q	8	£37.66
2 Management cover is provided during operational activity periods including weekends and evening.	2	Q	8	£37.66
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust	2	Q	8	£37.66
4 Patient confidentiality is respected and protected at all times.	3	DD	36	£169.47
5 Access times to specific areas is adhered to.	1	B	2	£9.41
6 Managers ensure regular and routine contact with service users and customers.	1	B	2	£9.41
7 Routine sample of standards of service, are undertaken and acted upon as appropriate.	2	M	24	£112.98
8 Individual staff are consistently allocated to work on a specific area with minimal changes . to enhance working relationships with the Trust.	2	M	24	£112.98
9 An appropriate and effective procedure is in place for hospital staff notification and/ or request for maintenance of repairs.	2	M	24	£112.98
10 All management and staff know the defined obligations they are required to perform.	3	Q	12	£56.49
11 All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure.	3	B	6	£28.24
12 Quality/Internal audits will be carried out at regular intervals.	2	B	4	£18.83
<b>Management and Administration Total</b>			<b>158</b>	<b>£743.77</b>

	Mon. Freq.	Annual PFPs	Annual Value
<b>2 Staffing</b>			
1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.	2	M 24	£112.98
2 Staff comply with procedures in place with regard to: a) suffering from any infectious/diagnosed illness b) having suffered from any infectious/diagnosed illness during/ following travel abroad c) contact with any person with any infectious/diagnosed illness	3	C 1095	£5,154.58
3 Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases: anti-Tetanus, Hepatitis B.	2	M 24	£112.98
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	2	M 24	£112.98
5 Where applicable, staff maintain high standards of personal hygiene at all times.	3	C 1095	£5,154.58
6 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	2	M 24	£112.98
7 Staff are provided with and wear appropriate uniform and identity badges	2	DD 24	£112.98
8 Staff maintain vigilant observance of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised access upon Trust premises.	2	C 730	£3,436.39
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	3	C 1095	£5,154.58
10 Where applicable staff are subject to postive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1994, Section 21, Subject Access, is provided to the Trust prior to commencement.	3	C 1095	£5,154.58
11 In the event of a major incident/fire, key personnel will be required to perform defined duties within the Trust's procedures.	3	A 3	£14.12
12 Monthly reports, including the Service Managers' analysis, comment and action reports, will be provided to Trust Managers giving details of system changes, call volume, call logging, response times etc.	2	M 24	£112.98
13 Updates and amendments relating to internal contact personnel/ numbers will be maintained as ongoing and current information.	2	M 24	£112.98
14 Staff will maintain a satisfactory level of awareness of Trust business and be suitably conversant with the hospital geography of internal contact personnel/numbers as required to effectively undertake their duties.	2	DD 24	£112.98
<b>Staffing Total</b>			<b>5305 £24,972.67</b>

	Mon. Freq.	Annual PFPs	Annual Value
<b>3 Health and Safety</b>			
1 A comprehensive Health & Safety Manual is available and used by all employees	3	M 36	£169.47
2 Suitable warning information notices are displayed in appropriate areas.	2	M 24	£112.98
3 Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handbook.	2	M 24	£112.98
4 All equipment is maintained to a standard which minimises risk and complies with legislation	3	W 156	£734.35
5 All floors are maintained in a clean condition, free from any grease or debris.	2	D 730	£3,436.39
6 All corridors and fireways between equipment are kept clear of obstruction.	1	M 12	£56.49
7 All chemical solutions and powders are labelled with relevant safety precautions and COSHH information.	2	M 24	£112.98
8 COSHH manuals are available and up to date.	2	M 24	£112.98
9 All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.	3	C 1095	£5,154.58
10 Accident and untoward occurrences reporting procedures are available, known and understood by staff.	1	C 365	£1,718.19
11 Regular workplace inspections are undertaken and documented to identify hazards and minimise risks.	1	M 12	£56.49
12 All equipment is maintained through PPM by qualified engineers, to a standard which minimises risk (e.g. electrical connections).	2	B 4	£18.83
<b>Health and Safety Total</b>			<b>2506 £11,796.70</b>

#### 4 Operational Services

	Category	Mon. Freq.	Annual PFPs	Annual Value
1	2	D	730	£3,436.39
2	3	DD	36	£169.47
3	2	W	104	£489.57
4	2	DD	24	£112.98
5	2	M	24	£112.98
6	3	DD	36	£169.47
7	3	Q	12	£56.49
<b>Operational Services Total</b>				<b>966 £4,547.33</b>
<b>Help Desk Total</b>				<b>8935 £42,060.46</b>

# Hostess

Category 1  
 PFP Value £16.78  
 Category 2  
 PFPs £33.56  
 Category 3  
 PFP Value £50.33

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within requested response time.	2	Q	8	£134.22
2 Management cover is provided during operational activity periods including weekends and evening.	2	Q	8	£134.22
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust	2	Q	8	£134.22
4 Patient confidentiality is respected and protected at all times.	3	DD	36	£604.01
5 Access times to specific areas is adhered to.	1	B	2	£33.56
6 Managers ensure regular and routine contact with service users and customers.	1	B	2	£33.56
7 Routine sample of standards of service, food quality and hygiene are undertaken and acted upon as appropriate.	2	M	24	£402.67
8 Individual staff are consistently allocated to work on a specific area with minimal changes, to enhance working relationships with the Trust.	2	M	24	£402.67
9 An appropriate and effective procedure is in place for hospital staff notification and/or request for maintenance of repairs.	2	M	24	£402.67
10 All management and staff know the defined obligations they are required to perform.	3	Q	12	£201.34
11 All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure.	3	B	6	£100.67
12 Quality Internal audits will be carried out at regular intervals.	2	B	4	£67.11
<b>Management and Administration Total</b>			<b>158</b>	<b>£2,650.92</b>

## 2 Staffing

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.	3	M	36	£604.01
2 Staff comply with procedures in place with regard to: a) suffering from any infectious/defined illness b) having suffered from any infectious/defined illness during/ following travel abroad c) contact with any person with any infectious/defined illness	3	C	1095	£18,371.91
3 Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases: anti-Tetanus, Hepatitis B.	2	M	24	£402.67
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	1	M	12	£201.34
5 Where applicable, staff maintain high standards of food safety and personal hygiene at all times.	3	C	1095	£18,371.91
6 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	2	M	24	£402.67
7 Staff are provided with and wear appropriate uniform and identity badges	2	DD	24	£402.67
8 Staff maintain vigilant observation of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2	C	730	£12,247.94
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse	2	C	730	£12,247.94
10 Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, is provided to the Trust prior to commencement.	3	C	1095	£18,371.91
<b>Staffing Total</b>			<b>4865</b>	<b>£81,624.95</b>

### 3 Health and Safety

Mon. Freq.	Annual PFPs	Annual Value
3 M	36	£604.01
2 M	24	£402.67
2 M	24	£402.67
3 W	156	£2,617.37
3 W	156	£2,617.37
2 D	730	£12,247.94
1 W	52	£872.46
2 D	24	£402.67
2 M	24	£402.67
2 M	24	£402.67
2 M	24	£402.67
3 C	1095	£18,371.91
1 C	365	£6,123.97
1 M	12	£201.34
2 B	4	£67.11
	2750	£46,139.49

### 4 Cleaning Standards

Mon. Freq.	Annual PFPs	Annual Value
2 M	24	£402.67
3 M	36	£604.01
2 M	24	£402.67
2 M	24	£402.67
2 M	24	£402.67
2 M	24	£402.67
2 M	24	£402.67
2 M	24	£402.67
1 M	12	£201.34
1 M	12	£201.34
1 W	52	£872.46
	304	£5,100.51

	Mon. Freq	Annual PFPs	Annual Value
<b>6 Patient Meal Service</b>			
1 Patients are given a written explanation of the catering services provided. This will include the name of the Catering Manager.	2 DD	24	£402.67
2 Patients are provided with a written summary of the food and Nutrition Policy.	2 DD	24	£402.67
2 All meals are delivered within 5 minutes of agreed scheduled service time.	2 DD	24	£402.67
3 Menus are well balanced and provide a level of choice appropriate to patient's needs.	2 Q	8	£134.22
4 Menus are provided in other languages and large print, as may be required, to assist patients. (Fing ish and Truski choice of 2 others)	2 DD	24	£402.67
5 Menu items are described fully and correctly.	1 Q	4	£67.11
6 Whenever possible, patients choose their own meals from day of admission.	1 C	365	£6,123.97
7 Ward Hostess assists patient in choosing from the menu.	2 C	730	£12,247.94
8 Patients have a choice and receive the portion size they request.	2 C	730	£12,247.94
9 If patients miss a meal or change choice, snacks and call order items will be prepared by Ward Hostess.	2 C	730	£12,247.94
10 Routine ward visiting will be undertaken by managers and supervisors to ascertain patient opinion.	1 M	17	£201.34
11 Records of ward visits are maintained and action taken to reflect patient's opinions in service standards.	1 M	12	£201.34
12 Patient's surveys indicate an acceptance level of 90% and above.	2 M	24	£402.67
13 Verbal and written complaints from patients are dealt with immediately.	2 M	24	£402.67
14 All hot food for patients is served above +63oc.	3 C	1095	£18,371.91
15 All relevant cold food for patients is served at an acceptable temperature but not exceeding +8oc.	3 C	1095	£18,371.91
16 All food is attractively presented and, where appropriate, garnished.	1 C	365	£6,123.97
17 All crockery is sound and matching in colour and type.	1 M	12	£201.34
18 All patients are offered appropriate accompaniments to meals.	1 C	365	£6,123.97
19 Arrangements are in place to provide late meals to a standard similar to normal meal service.	2 D	730	£12,247.94
21 Used meal containers are collected no more than 30 minutes after completion of scheduled service period.	1 DD	12	£201.34
22 All meal trolleys, serving trolleys and food containers are cleaned following each meal service.	2 DD	24	£402.67
<b>Patient Meal Service Total</b>		<b>6433</b>	<b>107,932.85</b>

	Mon. Freq	Annual PFPs	Annual Value
<b>7 Nutrition and Dietetics</b>			
1 All appropriate Ward Hostess staff receive regular nutrition education training which is recorded.	1 Q	4	£67.11
2 All requests for non-prescribable food supplements from authorised Trust personnel are met. Prescribable food supplements re-charged back to Trust.	2 Q	8	£134.22
<b>Nutrition and Dietetics Total</b>		<b>12</b>	<b>£201.34</b>

## 8 Hygiene and Quality Control

	Category	Mon. Freq.	Annual PFPs	Annual Value
1	2	C	730	£12,247.94
Measures are taken to protect food quality during preparation, through minimising advance preparation.				
2	2	D	730	£12,247.94
Regeneration is undertaken or supervised by an appropriately trained member of staff.				
2	3	C	1095	£18,371.91
Temperature of food is monitored and recorded after cooking process and action taken on defects.				
3	3	C	1095	£18,371.91
A minimum core temperature of +75oC is achieved before use of cooked food.				
3	2	DD	24	£402.67
A Pest Control Contract: Specification is in place and available to staff responsible for monitoring its application.				
4	2	C	730	£12,247.94
The cooking of food is controlled to ensure that completion is as near as possible to the time of service.				
5	3	DD	36	£604.01
Staff involved in cooking are trained and/or supervised to an appropriate level.				
6	3	C	1095	£18,371.91
Temperature of refrigerators and chilled vending units are monitored, recorded and action taken on defects.				
7	2	M	24	£402.67
Storage controls ensure good stock rotation.				
8	2	D	730	£12,247.94
All food in refrigerators or chilled vending are labelled to identify shelf life, i.e. date of production or use by date.				
9	2	DD	24	£402.67
Procedures are applied to discard any product outside shelf life.				
10	3	C	1095	£18,371.91
Temperature of food is monitored, recorded and action taken on defects.				
11	3	C	1095	£18,371.91
At the time of service, hot food is above +63oC				
12	3	C	1095	£18,371.91
At the time of service, cold food is at or below +8oC.				
13	2	D	730	£12,247.94
High risk food is not available for plating until just prior to service commencement unless under temperature control.				
14	2	D	730	£12,247.94
High risk food is brought into plating area in batches to maintain temperature control.				
15	2	D	730	£12,247.94
Suitable clean service utensils are available and used.				
16	3	D	1095	£18,371.91
Temperature of any chilled food to be served hot is taken and recorded immediately before regeneration. Maximum temperature 13oC.				
17	3	D	1095	£18,371.91
The core temperature of hot food is taken and recorded upon completion of regeneration (min.temp. +82oC) and before service (min.temp. +63oC).				
18	3	D	1095	£18,371.91
Temperature of any chilled food to be served cold is taken and recorded before service. Maximum temperature +8oC.				
19	2	M	24	£402.67
Rejection procedures in respect of temperature controls are in place and actioned.				
21	2	W	104	£1,744.91
Vending facilities are provided with clear user instructions for correct regeneration of food.				
22	1	D	365	£6,123.97
Dish wash and pan wash rinse temperatures are checked daily.				
23	1	D	365	£6,123.97
The dish washing/pan washing machines are emptied after use and filters will be cleaned.				
24	1	D	365	£6,123.97
All dish washing/pan washing equipment and supporting equipment are cleaned after use				
25	3	D	1095	£18,371.91
All refuse is disposed of efficiently in accordance with hospital waste disposal procedures.				
26	2	D	730	£12,247.94
Refuse and food waste is removed from catering departments as soon as practical.				
27	1	W	52	£872.46
Procedures are in place and applied with regard to reporting defective equipment and building fabric and fittings.				
28	2	W	104	£1,744.91
Follow-up procedures are in place to ensure defects are corrected.				
29	3	DD	36	£604.01
Maintenance personnel are only allowed access to work in catering areas when wearing suitable protective clothing.				
31	2	M	24	£402.67
Adequate pest control procedures are seen to be in operation, e.g. proofing, insectocutors.				
32	3	DD	36	£604.01
There is no evidence of infestation within food handling and associated areas.				
33	2	M	24	£402.67
Pest reporting procedures are adequate and applied by all catering staff.				



34. Adequate records of sightings and corrective action taken are maintained.	2	M	24	£402.67
35. Product temperature measuring systems are fully calibrated with an accuracy of +/-0.5oC.	3	Q	12	£201.34
36. All thermometers are readable to at least 0.1oC/	3	Q	12	£201.34
<b>Hygiene and Quality Control Total</b>			<b>18445</b>	<b>309,470.13</b>

### 9 Marketing and Customer Relations

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All marketing material is professionally produced i.e. menus, pricing information, informative notices.	1	DD	12	£201.34
2 All marketing material is maintained in a clean and tidy condition.	1	DD	12	£201.34
3 Seasonal menus will be provided together with occasional other themes, as agreed with the Trust.	2	DD	24	£402.67
4 Marketing material, especially menus for staff, are displayed and/or distributed widely to all areas.	1	DD	12	£201.34
5 Regular surveys of customers are undertaken to ascertain service deficiencies and expectations.	1	Q	4	£67.11
6 A formal complaints procedure is in place and includes a follow-up procedure.	2	Q	8	£134.22
7 Formal training of service staff in customer awareness is undertaken and recorded on personnel training records.	1	B	2	£33.56
<b>Marketing and Customer Relations Total</b>			<b>74</b>	<b>£1,241.57</b>

<b>Hostess Total</b>	<b>Annual PFPs</b>	<b>Annual Value</b>
	<b>34243</b>	<b>£574,528.90</b>

# Housekeeping

Category 1 PFP Value £20.04 Category 7 PFP Value £40.08 Category 8 PFP Value £60.12

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within requested response time.	2	Q	8	£160.32
2 Management cover is provided during operational activity periods including weekends and evenings.	2	Q	8	£160.32
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust	2	Q	8	£160.32
4 Patient confidentiality is respected and protected at all times.	3	DD	36	£721.43
5 Access times to specific areas are adhered to.	1	B	2	£40.08
6 Managers ensure regular and routine contact with service users and customers.	1	B	2	£40.08
7 Routine samples of standards of service, are undertaken and acted upon as appropriate.	2	M	24	£480.95
8 Individual staff are consistently allocated to work on a specific area with minimal changes, to enhance working relationships with the Trust.	2	M	24	£480.95
9 All Estates' data requirements, equipment and vehicles are recorded and maintained on a continuous basis.	2	M	24	£480.95
10 An appropriate and effective procedure is in place for hospital staff notification and/or request for maintenance of repairs.	2	M	24	£480.95
11 All management and staff know the defined obligations they are required to perform.	3	Q	12	£240.48
12 All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure.	3	B	6	£120.24
13 Quality/internal audits will be carried out at regular intervals.	2	B	4	£80.16

## Management and Administration Total

	Category	Mon. Freq.	Annual PFPs	Annual Value
			182	£3,647.23

## 2 Staffing

1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.				
2 Staff comply with procedures in place with regard to a) suffering from any infectious/defined illness b) having suffered from any infectious/defined illness during foreign travel abroad c) contact with any person with any infectious/defined illness	2	M	24	£480.95
3 Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases: anti-Tetanus, Hepatitis B	3	C	1095	£21,943.52
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	2	M	24	£480.95
5 Where applicable, staff maintain high standards of personal hygiene at all times.	1	M	12	£240.48
6 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	3	C	1095	£21,943.52
7 Staff are provided with and wear appropriate uniform and identity badges.	2	M	24	£480.95
8 Staff maintain vigilant observance of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2	DD	24	£480.95
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	2	C	730	£14,629.02
10 Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, is provided to the Trust prior to commencement.	2	C	730	£14,629.02

## Staffing Total

			1095	£21,943.52
			4853	£97,252.89

### 3 Health and Safety

	Category	Mon. Freq.	Annual PEPs	Annual Value
1		M	36	£721.43
2		M	24	£480.95
3		M	24	£480.95
4		W	156	£3,126.20
5		W	156	£3,126.20
6		D	730	£14,629.02
7		D	730	£14,629.02
8		W	52	£1,042.07
9		DD	74	£480.95
10		M	24	£480.95
11		M	24	£480.95
12		M	24	£480.95
13		C	1095	£21,943.52
14		C	365	£7,314.51
15		M	12	£240.48
16		B	4	£80.16
<b>Health and Safety Total</b>				<b>3480 £69,738.32</b>

1 A comprehensive Health & Safety Manual is available and used by all employees

2 Suitable warning information notices are displayed in appropriate areas.

3 Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handbook.

4 All dangerous equipment is suitably guarded.

5 All equipment is maintained to a standard which minimises risk and complies with legislation

6 All equipment and utensils are stored in safe conditions appropriate to risk.

7 All floors are maintained in a clean condition, free from any grease or debris.

8 All corridors and freeways between equipment are kept clear of obstruction.

9 Staff are provided with and need to wear suitable personal protective equipment (PPE) and protective clothing when applicable e.g. (a) uniforms (b) gloves (c) masks (d) goggles (e) safety shoes

10 All chemical solutions and powders are stored in protected ventilated conditions.

11 All chemical solutions and powders are labelled with relevant safety precautions and COSHH information.

12 COSHH manuals are available and up to date

13 All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.

14 Accident and untoward occurrences reporting procedures are available, known and understood by staff.

15 Regular workplace inspections are undertaken and documented to identify hazards and minimise risks.

16 All equipment is maintained through PPM by qualified engineers, to a standard which minimises risk (e.g. electrical connections).

#### 4 Cleaning Standards

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All such equipment as may at any time be necessary for the provision of housekeeping services is provided and maintained.	2	M	24	£480.95
2 Equipment complies with the relevant British Standard Specifications and codes of practice.	3	M	36	£721.43
3 All equipment and materials are colour coded in line with national colour coding, to indicate specific areas of use.	2	M	24	£480.95
4 Equipment used in Specialist Areas is kept exclusively for use in that area and not transferred.	2	M	24	£480.95
5 All such cleaning materials including dish washing chemicals as may at any time be necessary for the provision of housekeeping services are supplied and issued to staff.	2	M	24	£480.95
6 Cleaning materials conform to the Trust's Control of Infection Policy	3	M	36	£721.43
7 An approved list of all materials intended for use within the premises stating generic details and intended application is maintained.	2	M	24	£480.95
8 Cleaning materials are used in a safe and proper manner, noting requirements of COSHH regulations.	2	M	24	£480.95
9 Cleaning materials are selected so as not to cause any damage to surfaces.	2	M	24	£480.95
10 Cleaning procedures are in place and be known and applied by housekeeping staff.	2	M	24	£480.95
11 Cleaning schedules/frequencies are in place and applied.	2	M	24	£480.95
12 Discard procedures are in place and applied in respect of disposable cleaning materials.	1	M	12	£240.48
13 Cleaning equipment and agents are clearly defined for specific usage and correctly stored.	2	M	24	£480.95
14 Cleaning equipment, including solution tanks, wheels and bases are clean.	1	M	12	£240.48
15 Cleaning equipment is thoroughly cleaned and dried immediately after use, buckets and solution tanks stored inverted.	1	M	12	£240.48
16 Mop heads are laundered frequently (weekly minimum) as required to maintain satisfactory condition.	2	W	104	£2,084.13
<b>Cleaning Standards Total</b>			<b>452</b>	<b>£9,057.97</b>

## 5 Performance Quality

	Category	Mon. Freq	Annual PFPs	Annual Value	
1	Hard floors are free from dust, debris, removable soil, stains and build-up, and have a uniform light-reflective, non-slip finish.	3	W	156	£3,126.20
2	Sanitary ware is free of dust, removable soil and stains on inside and outside surfaces. Taps, shower heads, overflows, outlet, chain and plug are free from grease, scum, debris and deposits.	2	M	24	£480.95
2	Seals and polishes are not applied to areas of safety flooring	3	W	156	£3,126.20
3	Furniture, fixtures and fittings are free from dust, removable soil, stains, smears, spots and spillage's.	1	M	12	£240.48
3	Soft floors are free from debris, removable soil, stains and odour.	3	W	156	£3,126.20
4	Furniture, fixtures and fittings are free from dust, removable soil, stains, smears, spots and spillage's	3	W	156	£3,126.20
4	Refuse is placed in the correct coloured bag, sealed securely and marked in accordance with the waste policy.	3	M	36	£721.43
5	High and low level surfaces are free from all dust, cobwebs, removable soil, stains, grease, spots and splashes.	1	M	12	£240.48
5	Paint work, walls and doors are free from dust, removable stains, soil, grease, smears, spots and spillage's.	3	W	156	£3,126.20
6	Sanitary ware is free of dust, removable soil and stains on inside and outside surfaces. Taps, shower heads, overflows, outlet, chain and plug are free from grease, scum, debris and deposits.	3	W	156	£3,126.20
6	Telephones are free from dust, grease, smears and streaks.	1	M	12	£240.48
7	High and low level surfaces are free from dust, cobwebs, removable soil, stains, grease, spots and splashes.	3	W	156	£3,126.20
8	All types of refuse holders are free from all debris, dust, removable stains, soil, grease, spots and spillage's on both inside and outside surfaces.	3	W	156	£3,126.20
9	Windows, internal glass, panels and partitions are free from dust, grease streaks, smears, spots, splashes, marks and stick deposits.	3	W	156	£3,126.20
10	Venetian/vertical and roller blinds are free from dust, grease, streaks, smears, spots and splashes.	3	W	156	£3,126.20
11	Grilles and kick-plates are free from dust, grease, streaks, smears, spots and splashes.	3	W	156	£3,126.20
12	Refuse is placed in the correct coloured bag, sealed securely and marked in accordance with the waste policy.	3	W	156	£3,126.20
13	Staff with identity and report incidents of non compliant waste segregation.	3	DD	36	£721.43
14	Adequate supplies of disposables are maintained at all times.	3	W	156	£3,126.20
15	Hard floors are free from dust, debris, removable soil, stains and build-up, and have a uniform light-reflective, non-slip finish.	2	M	24	£480.95
16	Seals and polishes are not applied to areas of safety flooring	2	M	24	£480.95
17	Soft floors are free from debris, removable soil, stains and odour.	2	M	24	£480.95
18	Furniture, fixtures and fittings are free from dust, removable soil, stains, smears, spots and spillage's	2	M	24	£480.95
19	Paint work, walls and doors are free from dust, removable stains, soil, grease, smears, spots and spillage's.	2	M	24	£480.95
21	High and low level surfaces are free from dust, cobwebs, removable soil, stains, grease, spots and splashes.	2	M	24	£480.95
22	All types of refuse holders are free from all debris, dust, removable stains, soil, grease, spots and spillage's on both inside and outside surfaces.	2	M	24	£480.95
23	Windows, internal glass, panels and partitions are free from dust, grease streaks, smears, spots, splashes, marks and stick deposits.	2	M	24	£480.95
24	Venetian/vertical and roller blinds are free from dust, grease, streaks, smears, spots and splashes.	2	M	24	£480.95
25	Grilles and kick-plates are free from dust, grease, streaks, smears, spots and splashes.	2	M	24	£480.95
26	Refuse is placed in the correct coloured bag, sealed securely and marked in accordance with the waste policy.	2	M	24	£480.95
27	Adequate supplies of disposables are maintained at all times.	2	M	24	£480.95
28	Hard floors are free from dust, debris, removable soil, stains, build-up, and have a uniform light-reflective, non-slip finish.	1	M	12	£240.48
29	Soft floors are free from debris, removable soil, stains and odour.	2	M	24	£480.95

31	Paint work, walls and doors are free from dust, removable stains, soil, grease, smears, spots and spillage's.	1	M	17	£240.48
32	Sanitary ware is free of dust, removable soil and stains on inside and outside surfaces. Taps, over-flows, outlet, chain and plug are free from grease, scum, debris and deposits	2	M	24	£480.95
33	High and low level surfaces are free from all dust, cobwebs, removable soil, stains, grease, spots and splashes.	1	M	12	£240.48
34	All types of refuse holders are free from all debris, dust removable stains, soil, grease, spots and spillage's on both inside and outside surfaces.	1	M	12	£240.48
35	Windows, internal glass, mirrors, glass panels and partitions are free from dust, grease streaks, smears, spots, splashes, marks and sticky deposits.	1	M	12	£240.48
36	Vertical/Vertical and roller blinds are free from dust, grease, streaks, smears, spots and splashes.	1	M	12	£240.48
37	Grilles and kick-plates are free from dust, grease, streaks, smears, spots and splashes.	2	M	24	£480.95
38	Kitchen equipment is free from dust, removable soil, food deposits, stains on inside and outside surfaces.	2	M	24	£480.95
39	Crockery/cutlery/glassware are washed by a method that complies with current legislation. Items are free from dust, removable soil, food deposits and stains.	2	M	24	£480.95
41	Adequate supplies of disposables are maintained at all times.	3	M	36	£721.43
42	Curtains are correctly hung, in good state of repair and free from all stains.	1	M	12	£240.48
43	Lift, lift door and runner are free from dust, grease, streaks, smears, spots and splashes and debris.	2	M	24	£480.95
44	Telephones are free from dust, grease, smears and streaks.	1	M	12	£240.48
45	Hard floors are free from dust, debris, removable soil, stains, build-up, and have a uniform light-reflective, non-slip finish.	2	M	24	£480.95
46	Soft floors are free from debris, removable soil, stains and odour.	1	M	12	£240.48
47	Furniture, fixtures and fittings are free from dust, removable soil, stains, smears, spots and spillage's.	1	M	12	£240.48
48	Paint work, walls and doors are free from dust, removable stains, soil, grease, smears, spots and spillage's.	2	M	24	£480.95
49	Sanitary ware is free of dust, removable soil and stains on inside and outside surfaces. Taps, overflows, outlet, chain and plug are free from grease, scum, debris and deposits.	1	M	12	£240.48
51	All types of refuse holders are free from all debris, dust removable stains, soil, grease, spots and spillage's on both inside and outside surfaces.	1	M	12	£240.48
52	Windows, internal glass, mirrors, glass panels and partitions are free from dust, grease streaks, smears, spots and splashes.	1	M	12	£240.48
53	Vertical/Vertical and roller blinds are free from dust, grease, streaks, smears, spots and splashes.	2	M	24	£480.95
54	Grilles and kick-plates are free from dust, grease, streaks, smears, spots and splashes.	2	M	24	£480.95
55	Kitchen equipment is free from dust, removable soil, food deposits, stains on inside and outside surfaces.	3	M	36	£721.43
56	Refuse is placed in the correct coloured bag, sealed securely and marked in accordance with the waste policy.	2	M	24	£480.95
57	Adequate supplies of disposables are maintained at all times.	1	M	12	£240.48
58	Curtains are correctly hung, in good state of repair and free from all stains.	2	M	24	£480.95
59	Strip and make unoccupied beds with clean linen as required. (On resident change.)	2	DD	24	£480.95
61	A thorough clean of residents accommodation, is carried out, of single and married accommodation, on change of resident.	2	DD	24	£480.95
<b>Performance Quality Total</b>				<b>3024</b>	<b>£60,600.19</b>

<b>Housekeeping Total</b>	<b>Annual PFTs</b>	<b>Annual Value</b>
	<b>11991</b>	<b>£240,296.61</b>

**Linen**      Category 1      £6.37      Category 2      £12.75      Category 3      £19.12      PFP Value

	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>1 Management and Administration</b>				
1				
The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within requested response time.				
2	2	Q	8	£50.98
Management cover is provided during operational activity periods including weekends and evening.				
3	2	Q	8	£50.98
Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust				
4	3	DD	36	£229.43
Patient confidentiality is respected and protected at all times.				
5	1	B	2	£12.75
Access times to specific areas is adhered to.				
6	1	B	2	£12.75
Managers ensure regular and routine contact with service users and customers.				
7	2	M	24	£152.95
Routine sample of standards of service, are undertaken and acted upon as appropriate.				
8	2	M	24	£152.95
All Estates' data requirements, equipment and vehicles are recorded and maintained on a continuous basis.				
9	2	M	24	£152.95
An appropriate and effective procedure is in place for hospital staff notification and/or request for maintenance of repairs.				
10	3	Q	12	£76.48
All management and staff know the defined obligations they are required to perform.				
11	3	A	3	£19.12
A full Goods Vehicle Operation Licence is held in accordance with DOT rules.				
12	1	Q	4	£25.49
Quality/Internal audits carried out throughout the year.				
13	3	B	6	£38.24
All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure.				
14	2	B	4	£25.49
Quality/Internal audits will be carried out at regular intervals.				
<b>Management and Administration Total</b>				<b>165</b>
				<b>£1,051.54</b>

	Mon. Freq.	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>2 Staffing</b>					
1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.	2	M	24	24	£152.95
2 Staff comply with procedures in place with regard to: a) suffering from any infectious/diagnosed illness b) having suffered from any infectious/diagnosed illness c) contact with any person with any infectious/diagnosed illness	3	C	1095	1095	£6,978.38
3 Staff employed to work in areas of exposure prone procedures are provided with immunisation against: infectious diseases: anti-Tetanus, Hepatitis B.	2	M	24	24	£152.95
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	1	M	12	12	£76.48
5 Where applicable, staff maintain high standards of personal hygiene at all times.	3	C	1095	1095	£6,978.38
6 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	2	M	24	24	£152.95
7 Staff are provided with and wear appropriate uniform and identity badges	2	DD	24	24	£152.95
8 Staff maintain vigilant observance of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2	C	730	730	£4,652.25
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	2	C	730	730	£4,652.25
10 Staff employed in driving duties hold appropriate licences and have suitable experience.	3	A	3	3	£19.12
11 Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, is provided to the Trust prior to commencement.	3	C	1095	1095	£6,978.38
12 In the event of a major incident/fire, key personnel will be required to perform defined duties within the Trust's procedures.	3	A	3	3	£19.12
<b>Staffing Total</b>				<b>4859</b>	<b>£30,966.14</b>

	Mon. Freq.	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>3 Health and Safety</b>					
1 A comprehensive Health & Safety Manual is available and used by all employees	3	M	36	36	£229.43
2 Suitable warning information notices are displayed in appropriate areas.	2	M	24	24	£152.95
3 Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handbook.	2	M	24	24	£152.95
4 All dangerous machines are suitably guarded.	3	W	156	156	£994.18
5 All equipment is maintained to a standard which minimises risk and complies with legislation	3	W	156	156	£994.18
6 All floors are maintained in a clean condition, free from any grease or debris.	2	D	730	730	£4,652.25
7 All corridors and freeways between equipment are kept clear of obstruction.	1	W	52	52	£331.39
8 Staff are provided with and need to wear suitable personal protective equipment (PPE) and protective clothing when applicable e.g. (a) uniforms (b) gloves (c) mists (d) goggles (e) safety shoes	2	DD	24	24	£152.95
9 All chemical solutions and powders are stored in protected ventilated conditions.	2	M	24	24	£152.95
10 All chemical solutions and powders are labelled with relevant safety precautions and COSHH information.	2	M	24	24	£152.95
11 COSHH manuals are available and up to date.	2	M	24	24	£152.95
12 All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.	3	C	1095	1095	£6,978.38
13 Accident and untoward occurrences reporting procedures are available, known and understood by staff.	1	C	365	365	£2,326.13
14 Regular workplace inspections are undertaken and documented to identify hazards and minimise risks.	1	M	12	12	£76.48
15 All equipment is maintained through PPM by qualified engineers, to a standard which minimises risk (e.g. electrical connections).	2	B	4	4	£25.49
<b>Health and Safety Total</b>				<b>2750</b>	<b>£17,525.60</b>



#### 4 Transport, Collection and Delivery

	Category	Mon. Freq.	Annual PFPs	Annual Value
1	2	D	730	£4,652.25
Bags of dirty articles for laundering are collected from designated locations at scheduled times.				
2	1	D	365	£2,326.13
A system of determining/confirming/recording volume/weight collected from each point is to be maintained.				
3	3	D	1095	£6,978.38
Dirty articles are not transported in the same vehicle/ segregated section together with clean articles or any other items.				
4	2	D	730	£4,652.25
Dirty articles collected are transported without delay to the processing point				
5	3	D	1095	£6,978.38
Following transport of dirty articles the vehicle/segregated section is disinfectant before use for transportation of clean articles.				
6	1	D	365	£2,326.13
Bags of clean articles are delivered to designated locations at scheduled times.				
7	1	D	365	£2,326.13
A system of determining/confirming/recording volume/weight delivered to each point is maintained.				
8	2	D	730	£4,652.25
All vehicles used in providing this service are safely and suitably maintained in accordance with legislation and makers recommendations.				
9	2	D	730	£4,652.25
The exterior and interior of vehicles are maintained in a clean condition.				
10	3	D	1095	£6,978.38
Drivers hold relevant licences to drive vehicles used in providing this service.				
11	2	D	730	£4,652.25
Special ad hoc collections and deliveries are made upon request to meet the requirements of the Hospital Services.				
12	1	D	365	£2,326.13
Clean linen is transported in lined cages.				
13	1	D	365	£2,326.13
Soiled linen is transported in unlined cages.				
14	3	D	1095	£6,978.38
After unloading cages of soiled linen the cages are thoroughly washed with detergent and hot water.				
15	1	M	12	£76.48
A maintenance programme is established to ensure cages are in a good state of repair and free running.				
<b>Transport, Collection and Delivery Total</b>			<b>9867</b>	<b>£62,881.85</b>

## 5 Laundry

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All articles are segregated by classification throughout the laundering process.	2	D	730	£4,652.25
2 Disinfection of used (soiled and fouled) linen will be achieved by suitable machine.	3	D	1095	£6,978.38
3 Wash machines are fitted with accurate thermometers and will register true wash temperatures.	3	D	1095	£6,978.38
3 Temperatures are checked, recorded and documented after each wash.	3	C	1095	£6,978.38
3 Other articles are collected and delivered as pool allocation.	1	D	365	£2,326.13
4 Thermometers are calibrated at six weekly intervals and records maintained.	2	M	24	£152.95
5 Any batch continuous washers are fitted with controls and interlocks to ensure no recontamination occurs during rinse stage.	3	C	1095	£6,978.38
6 Rinse sections of batch continuous washers are normally disinfected daily before each production process commences.	3	C	1095	£6,978.38
7 All articles of laundry are thoroughly washed, rinsed and finished using recognised and accepted processes which do not cause damage or undue deterioration.	1	C	365	£2,326.13
8 Articles requiring repair are laundered and set aside in a separate bag marked 'For Repair'.	1	C	365	£2,326.13
9 Articles marked 'For Repair' are sent to sewing/altering section for attention.	1	C	365	£2,326.13
10 Articles of laundry, which upon inspection require re-wash, are reprocessed to a satisfactory condition (without cost to the Trust).	2	C	730	£4,652.25
11 Articles requiring re-wash/stain removal which are resistant to normal processing are set aside in a separate bag marked 'For Attention - Stained'.	1	D	365	£2,326.13
12 Articles marked 'For Attention - Stained' are reprocessed as appropriate to a satisfactory condition.	1	D	365	£2,326.13
13 Clean Articles, sent to a delivery point, which do not conform to required standards of cleanliness or finish are rejected and returned to collection point in a separate bag marked 'For Re-Wash'.	1	D	365	£2,326.13
14 Articles marked 'For Re-Wash' are reprocessed to a satisfactory condition (without cost to the Trust).	1	D	365	£2,326.13
15 All laundry bags are colour coded in accordance with Trust policy.	3	D	1095	£6,978.38
16 Infected linen will be bagged and transported within a polythene or nylon/polyester bag with water soluble marks and liner.	3	W	156	£994.18
17 All infected linen will be processed as detailed in Health Service Guidance HSA(95)18 and any subsequent updates to this guidance note.	3	Q	12	£76.48
18 Infected linen from patients infected with Hazard Group 4 organisms will be steam sterilised before laundering.	3	D	1095	£6,978.38
19 Used linen will be bagged and transported within nylon/polyester bags.	3	W	156	£994.18
21 Fabric softener will be added to final rinse of blankets, towels and nappies.	2	W	104	£662.79
22 All fabrics will be flame retardant and be retreated for flame retardancy as appropriate.	3	M	36	£229.43
23 Theatre linen will be processed and finished in accordance with special requirements.	3	M	36	£229.43
24 Articles processed for HSDU for use in theatres will be of a high level of stain removal and finish.	3	DD	36	£229.43
25 Articles provided to sterile services will be folded and packed according to specific requirements.	3	DD	36	£229.43
26 All finished articles will meet the standards of finish specified in section 8 of this document.	3	DD	36	£229.43
27 All finished articles will be dry to the touch.	3	DD	36	£229.43
28 A 24 hour turn round time from dirty laundry collection to clean laundry delivery will apply to:	3	DD	36	£229.43
29 A 48 hour turn round time from dirty laundry collection to clean laundry delivery applies to:	2	D	730	£4,652.25
31 A dry cleaning service is provided	1	DD	12	£76.48
<b>Laundry Total</b>			<b>13491</b>	<b>£85,977.41</b>

## 6 Linen Stock Supply/Control

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 All articles will be identified using the range of markings determined by the Trust.	2	M	24	£152.95
2 All reasonable and practical measures are taken to protect articles from loss or damage.	2	M	24	£152.95
3 Unreasonable loss or damage of articles are replaced or compensated for by the service provider.	2	M	24	£152.95
4 A system of determining/confirming/recording articles collected, processed and delivered will be maintained throughout.	2	M	24	£152.95
5 Losses and damages will be closely monitored and reported.	2	M	24	£152.95
6 Adequate stock will be maintained to provide Hospital Services user requirements.	2	M	24	£152.95
7 Regular periodic inventory/stock checking will be undertaken and replacement items obtained to maintain levels.	2	M	24	£152.95
<b>Linen Stock Supply/Control Total</b>			<b>168</b>	<b>£1,070.65</b>

## 7 Sewing/Tailoring

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 A uniform supply, fitting and alteration service is provided to meet individual requirements.	1	D	365	£2,326.13
2 The securing of identification marking of articles is ensured by sewing room staff	1	D	365	£2,326.13
3 All articles are appropriately identified using the range of markings determined by the Trust.	2	D	730	£4,652.25
4 All manufactured items are produced in line with Trust specifications.	1	D	365	£2,326.13
5 Bags of articles marked "For Repair" are received, sorted and treated as appropriate.	1	D	365	£2,326.13
6 Repairs include fitting or making good torn articles, frayed edges, missing buttons, broken zips, missing elastic, tapes or cord etc.	1	D	365	£2,326.13
7 Completed/Repaired articles are sent as dirty articles for processing as appropriate.	1	D	365	£2,326.13
<b>Sewing/Tailoring Total</b>			<b>2920</b>	<b>£18,609.00</b>

## Linen Total

Annual PFPs	34220
Annual Value	£218,082.20

# Porters

PFP Value

£8.66

£17.31

£25.97

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within required response time.	2	Q	8	£69.24
2 Management cover is provided during operational activity periods including weekends and evening.	2	Q	8	£69.24
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust	2	Q	8	£69.24
4 Patient confidentiality is respected and protected at all times.	3	DD	36	£311.58
5 Access times to specific areas is adhered to.	1	B	2	£17.31
6 Managers ensure regular and routine contact with service users and customers.	1	B	2	£17.31
7 Routine sample of standards of service, are undertaken and acted upon as appropriate.	2	M	24	£207.72
8 Individual staff are consistently allocated to work on a specific area with minimal changes, to enhance working relationships with the Trust.	2	M	24	£207.72
9 All Estates' data requirements, equipment and vehicles are recorded and maintained on a continuous basis.	2	M	24	£207.72
10 An appropriate and effective procedure is in place for hospital staff notification and/ or request for maintenance of repairs.	2	M	24	£207.72
11 All management and staff know the defined obligations they are required to perform.	3	Q	12	£103.86
12 A full Goods Vehicle Operation Licence is held in accordance with DOT rules.	3	A	3	£25.97
13 Regular reports will be produced to demonstrate response time achievement.	2	M	24	£207.72
14 All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure.	3	B	6	£51.93
15 Quality/Internal audits will be carried out at regular intervals.	2	B	4	£34.62
<b>Management and Administration Total</b>			<b>209</b>	<b>£1,808.92</b>

	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>2. Staffing</b>				
1		M	24	£207.72
Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases: anti-Tetanus, Hepatitis B.				
2		M	24	£207.72
All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.				
3		C	1095	£9,477.35
Staff comply with procedures in place with regard to: a) suffering from any infectious/defined illness b) having suffered from any infectious/defined illness during/ following travel abroad c) contact with any person with any infectious/defined illness				
4		M	12	£103.86
According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.				
5		C	1095	£9,477.35
Where applicable, staff maintain high standards of personal hygiene at all times.				
6		M	24	£207.72
Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.				
7		DD	24	£207.72
Staff are provided with and wear appropriate uniform and identity badges				
8		C	730	£6,318.24
Staff maintain vigilance and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.				
9		C	730	£6,318.24
Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.				
10		A	3	£25.97
Staff employed in driving duties hold appropriate licences and have suitable experience.				
11		C	1095	£9,477.35
Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, as provided to the Trust prior to commencement.				
12		A	3	£25.97
In the event of a major incident/fire, key personnel will be required to perform defined duties within the Trust's procedures.				
<b>Staffing Total</b>				<b>4859 £42,055.22</b>

	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>3 Health and Safety</b>				
1		M	36	£311.58
A comprehensive Health & Safety Manual is available and used by all employees				
2		M	24	£207.72
Suitable warning information notices are displayed in appropriate areas.				
3		M	24	£207.72
Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handbook.				
4		W	156	£1,350.20
All dangerous machines are suitably guarded.				
5		W	156	£1,350.20
All equipment is maintained to a standard which minimises risk and complies with legislation				
6		D	730	£6,318.24
All equipment and utensils are stored in safe conditions appropriate to risk.				
7		D	730	£6,318.24
All floors are maintained in a clean condition, free from any grease or debris				
8		W	52	£450.07
All corridors and fireways between equipment are kept clear of obstruction.				
9		DD	24	£207.72
Staff are provided with and need to wear suitable personal protective equipment (PPE) and protective clothing when applicable e.g. (a) uniforms (p) gloves (c) masks (d) goggles (e) safety shoes				
10		M	24	£207.72
All chemical solutions and powders are stored in protected ventilated conditions.				
11		M	24	£207.72
All chemical solutions and powders are labelled with relevant safety precautions and COSHH information.				
12		M	24	£207.72
COSHH manuals are available and up to date.				
13		C	1095	£9,477.35
All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.				
14		C	365	£3,159.12
Accident and untoward occurrences reporting procedures are available, known and understood by staff.				
15		M	12	£103.86
Regular work inspections are undertaken and documented to identify hazards and minimise risks.				
16		B	4	£34.62
All equipment is maintained through PPM by qualified engineers, to a standard which minimises risk (e.g. electrical connections).				
<b>Health and Safety Total</b>				<b>3480</b>
				<b>£30,119.81</b>

	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>4 Equipment and Cleaning</b>				
1		DD	36	£311.58
All such equipment as may at any time be necessary for the provision of portering services is provided and readily available.				
2		A	3	£25.97
Equipment complies with the relevant British Standard Specifications and codes of practice.				
3		M	24	£207.72
All equipment including trucks/tugs/trolleys, etc is maintained and serviced by qualified engineers in accordance with manufacturer's specifications.				
4		M	24	£207.72
All equipment including trucks/tugs/trolleys, etc. is to be kept clean.				
5		M	24	£207.72
Cleaning procedures and schedules are in place and are known and applied by portering staff.				
6		M	24	£207.72
Discard procedures are in place and applied in respect of disposable cleaning materials.				
7		M	24	£207.72
Cleaning equipment and agents are clearly defined for specific usage.				
8		M	24	£207.72
Cleaning equipment is clean and correctly stored.				
<b>Equipment and Cleaning Total</b>				<b>183</b>
				<b>£1,583.89</b>

## 5 Movement Duties

	Mon. Freq.	Annual PFPs	Annual Value
1 Waste is collected from designated points at specified collection times. The security of waste and special waste during collection will be assured.	3 W	156	£1,350.20
2 Segregated household waste and clinical waste are transported to a secure receiving point in a safe manner in compliance with relevant legislation, Hospital Policy and the relevant codes of practice.	3 W	156	£1,350.20
2 Staff are trained to and use the correct lifting techniques.	3 M	36	£311.58
3 Staff are trained in food hygiene awareness	2 M	24	£207.72
3 Staff adhere to the Waste Disposal Operational Policy at all times.	3 W	156	£1,350.20
4 Staff know and apply the procedure for Accidental Spillage and infection control.	3 W	156	£1,350.20
4 All non-stock goods received are loaded onto suitable vehicles for distribution and will be delivered to all wards and departments on the day of receipt	2 M	24	£207.72
5 Staff undertake non-routine waste removal within requested response time.	3 W	156	£1,350.20
6 Dirty linen bags are collected from designated points at the specified collection times.	3 W	156	£1,350.20
7 Dirty linen is delivered to designated areas in a safe manner.	3 W	156	£1,350.20
8 Theatre linen is uplifted and delivered to the correct designation area.	3 W	156	£1,350.20
9 Linen requiring repair/marking is transported upon request to sewing room/collection point.	3 W	156	£1,350.20
10 Segregation of dirty linen and laundry collection/transportation methods are complied with.	3 W	156	£1,350.20
11 Clean Linen Trolleys are collected from the linen dispatch/delivery point and distributed to specified wards/departments.	2 M	24	£207.72
12 Empty trolleys are returned to the dispatch/collection point.	2 M	24	£207.72
13 Delivery to wards and departments is met within 10 minutes of scheduled times.	2 M	24	£207.72
14 Staff undertake ad hoc linen movements within the requested response time.	2 M	24	£207.72
15 Internal and external mail is collected and delivered daily.	2 D	730	£6,318.24
16 Patients are transported between wards and departments using the requested transport e.g. chairs, trolleys, beds.	2 M	24	£207.72
17 Staff adopt a pleasant manner/attitude when dealing with patients or staff.	2 M	24	£207.72
18 Due care is exercised when moving patients and assisting with lifting patients.	3 M	36	£311.58
19 Staff carry out routine movement of patients and respond as required for urgent movement to/from wards/departments within requested response time.	3 M	36	£311.58
21 A procedure is in place to deal with ad hoc (non-urgent) requests.	1 M	12	£103.86
22 A log book or database of ad hoc requests carried out is maintained.	2 M	24	£207.72
23 Specimens are collected from wards and departments and delivered to the laboratories within requested response time.	2 M	24	£207.72
24 Staff undertake urgent specimen collection or delivery within the requested response time.	3 M	36	£311.58
25 Blood, blood products and empty specimen containers are delivered to wards within the requested response time.	3 M	36	£311.58
26 Laboratory supplies are transported to wards as required.	3 M	36	£311.58
27 Staff adhere to the Operational Policy on the Collection and Handling of Specimens.	3 M	36	£311.58
28 Staff employed in these duties maintain high standards of personal hygiene.	3 M	36	£311.58
29 Staff are suitably dressed in appropriate clean, protective clothing.	3 M	36	£311.58
31 Meal trolleys are collected from the catering dispatch point and delivered to food service areas at scheduled times.	2 M	24	£207.72
32 Meal trolleys are uplifted and returned to the catering return point within scheduled time period.	2 M	24	£207.72

33	Trolleys are transported in a safe manner.	3	M	36	£311.58
34	Any vehicles used for meal trolley distribution are kept in a hygienic condition.	3	M	36	£311.58
35	All Supplies goods received are loaded onto suitable vehicles for distribution and will be delivered to all wards and departments on the day of receipt.	2	M	24	£207.72
36	Empty Supplies boxes are collected and returned with cages to receipt and distribution point following distribution of Supplies goods	2	M	24	£207.72
37	Supply Centre delivery cages are collapsed and stacked with empty Supplies boxes at receipt and distribution point ready for collection.	2	M	24	£207.72
38	Any goods incorrectly issued by Supplies are collected upon request from wards and departments and returned to the distribution point for pick up daily upon request.	2	M	24	£207.72
39	Hospital stationery requirements are distributed/delivered to wards and departments at agreed intervals.	2	M	24	£207.72
41	Delivery notes and other documentation associated with goods issue and receipt or return, are distributed and collected as appropriate	3	M	36	£311.58
<b>Movement Duties Total</b>					<b>3142 £27,194.38</b>

## 6 Medical Gas Service

	Category	Mon. Freq.	Annual PFPs	Annual Value	
1	24 hour cover is given to requests for medical gas replacements.	3	M	36	£311.58
2	Medical gas replacements are met within response time requested.	3	M	36	£311.58
3	Staff are suitably trained in the storage, handling and connection (where Trust policy requires) of medical gas cylinders.	3	M	36	£311.58
4	Medical gas cylinders are transported in a safe and secure manner at all times, in line with Hospital Policy.	3	DD	36	£311.58
<b>Medical Gas Service Total</b>					<b>144 £1,246.34</b>

## 7 Mortuary Duties

	Category	Mon. Freq.	Annual PFPs	Annual Value	
1	Bodies are transported on request with the specified response times from wards to mortuary, and detailed in the register.	2	DD	24	£207.72
2	Staff remove bodies from storage and prepare for viewing on request, and return to storage when viewing complete.	3	M	36	£311.58
3	Staff assist the undertaker and ensure completion of register by undertaker at weekends.	3	M	36	£311.58
4	As necessary staff accept bodies which are D.O.A. from ambulance staff and assist the police.	3	C	1095	£9,477.35
5	At all times staff behave in a respectful manner.	2	M	24	£207.72
<b>Mortuary Duties Total</b>					<b>1215 £10,515.97</b>

## 8 Miscellaneous Duties

	Category	Mon. Freq.	Annual PFPs	Annual Value	
1	In the event of fire alarm activation, the Trusts Fire Policy and procedures are followed.	3	DD	36	£311.58
2	If requested to do so, staff assist nursing staff with difficult or violent patients.	3	DD	36	£311.58
3	If requested to do so, staff assist in dealing with unauthorised personnel within the hospital premises.	3	C	1095	£9,477.35
4	Equipment or any other items are collected and delivered safely to and from any part of the hospital site as reasonably requested.	2	C	730	£6,318.24
5	Furniture or equipment is moved or set out as reasonably requested within any part of the hospital site.	2	C	730	£6,318.24
6	Collection and delivery of Home Dialysis equipment and materials is made, within the local area as required Monday to Friday. (Maximum £2 per week)	2	W	104	£900.13
<b>Miscellaneous Duties Total</b>					<b>2731 £23,637.13</b>



## 9 Scheduled Deliveries

	Mon. Freq.	Annual PFPs	Annual Value
1 There will be one main collection and return of Medical case notes per day at times to be agreed with the Trust's medical Records Manager.	D	730	£6,318.24
2 Medical case notes are retrieved between the hours of 5.00pm and 9.00am daily upon request.	C	1095	£9,477.35
3 Pharmaceutical items and X-rays shall be uplifted and delivered to wards and departments as per the agreed schedule.	M	36	£311.58
<b>Scheduled Deliveries Total</b>		<b>1861</b>	<b>£16,107.18</b>

## 10 Emergency Procedures

	Mon. Freq.	Annual PFPs	Annual Value
1 Emergency contacts and Major Incident Procedures will be known and readily available to security personnel at all times.	Q	12	£103.86
2 Security duties defined under Trust Fire Safety Policy, Fire Alarm Activation Procedures will be fully complied with.	DD	36	£311.58
3 All alarm calls will be logged and maintained up to date.	DD	24	£207.72
4 In the event of fire alarm activation, the Trust's Fire Policy and procedures are followed.	DD	36	£311.58
<b>Emergency Procedures Total</b>		<b>108</b>	<b>£934.75</b>

## Porters Total

Annual PFPs 17932  
Annual Value £155,203.58

	Mon. Freq.	Annual PFPs	Annual Value
<b>4 Site Security</b>			
1 All security systems, CCTV, alarms and digital door lock controls are monitored and responded to as appropriate.	3 M	36	£269.32
2 Any additional or covert surveillance equipment is only used with the Trust's approval.	2 M	24	£179.55
3 All access points are routinely patrolled and monitored to ensure security.	3 M	36	£269.32
4 Restricted access to some specific entry points, e.g. maternity, is strictly controlled at all times.	3 M	36	£269.32
5 The issue, recording, control and retrieval of Trust identity and lapel badges (including temporary passes if applicable), are a function of the security service.	3 M	36	£269.32
6 All keys to designated areas are held in secure facilities and strict control is exercised in the issue, recording and return of keys.	3 M	36	£269.32
7 Digital access code numbers are securely retained and issued on a need to know basis only.	3 M	36	£269.32
8 Digital access code numbers are changed periodically and notified as appropriate on a need to know basis.	3 Q	12	£89.77
9 All security alarms and switchboard alert calls are responded to within two minutes.	3 DD	36	£269.32
10 All confidential waste is secured until appropriately disposed of.	3 Q	12	£89.77
11 Security patrols of the site are high profile and frequent, but not predictable, to ensure full cover of premises.	3 Q	12	£89.77
12 Any actual or indication of attempted crime or unauthorised act upon Trust premises is reported to the Trust without delay.	3 DD	36	£269.32
13 The Contractor follows the agreed protocol for contact and liaison with the police as determined by the Trust.	3 DD	36	£269.32
14 Site instructions are produced in relation to routine daily AM unlocking and PM locking and locking of area gates and departmental doors.	3 Q	12	£89.77
15 If any door which should be locked is found to be open, it is investigated, acted upon appropriately and details recorded in the Incident Report Book.	3 DD	36	£269.32
16 An Incident Report Book is maintained and details recorded in relation to all incidents.	3 M	36	£269.32
17 An ad hoc security escort service is provided within a reasonable time upon an authorised request from the Trust.	3 Q	12	£89.77
18 An escort service is provided for all cash movements around the site.	3 Q	12	£89.77
19 Suitable and appropriate technology is utilised to ensure all security control points are attended within scheduled time parameters (control points and time frame to be determined).	2 Q	8	£59.85
<b>Site Security Total</b>		<b>500</b>	<b>£3,740.57</b>
<b>5 Emergency Procedures</b>			
1 Emergency contacts and Major Incident Procedures will be known and readily available to security personnel at all times.	3 Q	12	£89.77
2 Security duties defined under Trust Fire Safety Policy, Fire Alarm Activation Procedures will be fully complied with.	3 DD	36	£269.32
3 All alarm calls will be logged and maintained up to date.	2 DD	24	£179.55
4 In the event of fire alarm activation, the Trust's Fire Policy and procedures are followed.	3 DD	36	£269.32
<b>Emergency Procedures Total</b>		<b>108</b>	<b>£807.96</b>
<b>Security Total</b>		<b>Annual PFPs</b>	<b>Annual Value</b>
		<b>8876</b>	<b>£66,402.57</b>

# Switchboard

Category 1 PFP Value £5.85 Category 2 PFP Value £11.69 Category 3 PFP Value £17.54

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within requested response time	2	Q	8	£46.78
2 Management cover is provided during operational activity periods including weekends and evening.	2	Q	8	£46.78
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust	2	Q	8	£46.78
4 Patient confidentiality is respected and protected at all times.	3	DD	36	£210.49
5 Managers ensure regular and routine contact with service users and customers.	1	B	2	£11.69
6 Routine sample of standards of service, are undertaken and acted upon as appropriate.	2	M	24	£140.33
7 Individual staff are consistently allocated to work on a specific area with minimal changes.	2	M	24	£140.33
8 All Estates' data requirements, equipment and vehicles are recorded and maintained on a continuous basis.	2	M	24	£140.33
9 An appropriate and effective procedure is in place for hospital staff notification and/or request for maintenance of repairs.	2	M	24	£140.33
10 All management and staff know the defined obligations they are required to perform.	3	Q	12	£70.16
11 Ad hoc reports to provide additional details and information be produced upon request from Trust Manager.	2	M	24	£140.33
12 The development and publication, in conjunction with Trust Managers, of a comprehensive internal communications directory including IT options.	2	M	24	£140.33
13 Updates and amendments relating to internal contact personnel numbers will be maintained as ongoing and current information.	2	M	24	£140.33
14 Periodic updates and notification of changes in current internal directory will be communicated as appropriate.	2	M	24	£140.33
15 The internal communications directory will be fully reviewed with updated directories being produced and issued as necessary at six monthly intervals.	2	B	4	£23.39
16 All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure.	3	B	6	£35.08
17 Quality/Internal audits will be carried out at regular intervals.	2	B	4	£23.39
<b>Management and Administration Total</b>			<b>280</b>	<b>£1,637.18</b>

# Security

Category 1  
PPF Value £7.48

Category 2  
PPF Value £14.96

Category 3  
PPF Value £22.44

## 1 Management and Administration

	Category	Mon. Freq.	Annual PFPs	Annual Value
1 The day to day management of the service is provided by a team of qualified staff at an appropriate level to respond as required to all operational issues within requested response time.	2	Q	8	£59.85
2 Management cover is provided during operational activity periods including weekends and evening.	2	Q	8	£59.85
3 Management structure, responsibilities and line of communication are clearly defined and made known to staff and officers of the Trust	2	Q	8	£59.85
4 Patient confidentiality is respected and protected at all times.	3	DD	36	£269.32
5 Access times to specific areas is adhered to.	1	B	2	£14.96
6 Managers ensure regular and routine contact with service users and customers.	1	B	2	£14.96
7 Routine sample of standards of service, are undertaken and acted upon as appropriate.	2	M	24	£179.55
8 Individual staff are consistently allocated to work on a specific area with minimal changes, to enhance working relationships with the Trust.	2	M	24	£179.55
9 All Estates' data requirements, equipment and vehicles are recorded and maintained on a continuous basis.	2	M	24	£179.55
10 An appropriate and effective procedure is in place for hospital staff notification and/or request for maintenance of repairs.	2	M	24	£179.55
11 All management and staff know the defined obligations they are required to meet.	3	Q	12	£89.77
12 A full Goods Vehicle Operation Licence is held in accordance with DOT rules.	3	A	3	£22.44
13 All staff are trained in and understand the defined obligations they are required to perform within the Trust's Major Incident Procedure	3	B	6	£44.89
14 Quality/Internal audits will be carried out at regular intervals.	2	B	4	£29.92
<b>Management and Administration Total</b>			<b>185</b>	<b>£1,384.01</b>

	Mon. Freq.	Annual PFPs	Annual Value
<b>2 Staffing</b>			
1 Staff employed to work in areas of exposure prone procedures are provided with immunisation against infectious diseases: anti-Tetanus, Hepatitis B.	2	M 24	£179.55
2 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.	2	M 24	£179.55
3 Staff comply with procedures in place with regard to: a) suffering from any infectious/diagnosed illness during/following travel abroad c) contact with any person with any infectious/diagnosed illness	3	C 1095	£8,191.84
4 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection	1	M 12	£89.77
5 Where applicable, staff maintain high standards of personal hygiene at all times.	3	C 1095	£8,191.84
6 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	2	M 24	£179.55
7 Staff are provided with and wear appropriate uniform and identity badges.	2	DD 24	£179.55
8 Staff maintain vigilance/observance of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2	C 730	£5,461.23
9 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	2	C 730	£5,461.23
10 Staff employed in dining duties hold appropriate licences and have suitable experience.	3	A 3	£22.44
11 Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21. Subject Access, is provided to the Trust prior to commencement.	3	C 1095	£8,191.84
12 In the event of a major incident/fire, key personnel will be required to perform defined duties within the Trust's procedures.	3	A 3	£22.44
<b>Staffing Total</b>			<b>4859 £36,350.84</b>

### 3 Health and Safety

	Mon. Freq.	Annual PFPs	Annual Value
1 A comprehensive Health & Safety Manual is available and used by all employees	3	M 36	£269.32
2 Suitable warning information notices are displayed in appropriate areas.	2	M 24	£179.55
3 Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handhook	2	M 24	£179.55
4 All equipment is maintained to a standard which minimises risk and complies with legislation	3	W 156	£1,167.06
5 All equipment is stored in a safe conditions appropriate to risk	2	D 730	£5,461.23
6 All floors are maintained in a clean condition, free from any grease or debris.	2	D 730	£5,461.23
7 Staff are provided with and need to wear suitable personal protective equipment (PPE) and protective clothing when applicable e.g. (a) uniforms (b) gloves (c) masks (d) goggles (e) safety shoes	2	DD 24	£179.55
8 COSHH manuals are available and up to date.	2	M 24	£179.55
9 All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.	3	C 1095	£8,191.84
10 Accident and untoward occurrences reporting procedures are available, known and understood by staff.	1	C 365	£2,730.61
11 Regular workplace inspections are undertaken and documented to identify hazards and minimise risks.	1	M 12	£89.77
12 All equipment is maintained through PPM by qualified engineers, to a standard which minimises risk (e.g. electrical connections).	2	B 4	£29.92
<b>Health and Safety Total</b>			<b>3224 £24,119.18</b>

	Category	Mon. Freq	Annual PFPs	Annual Value
<b>2 Staffing</b>				
1 All staff satisfactorily pass occupational health screening and have appropriate vaccinations before employment in this service.	2	M	24	£140.33
2 Staff comply with procedures in place with regard to: a) suffering from any infectious/del med illness b) having suffered from any infectious/defined illness during/ following travel abroad c) contact with any person with any infectious/defined illness	3	C	1095	£6,402.54
3 According to the post and responsibilities, staff are trained to an appropriate level with records maintained and made available for inspection.	2	M	24	£140.33
4 Where applicable, staff maintain high standards of personal hygiene at all times.	3	C	1095	£6,402.54
5 Staff maintain high standards of customer service through professional and prompt response to service user's problems, queries or complaints.	2	M	24	£140.33
6 Staff are provided with and wear appropriate uniform and identity badges	2	DD	24	£140.33
7 Staff maintain vigilant observance of site activity and take appropriate action upon any actual or indication of attempted crime, or unauthorised act upon Trust premises.	2	C	730	£4,268.36
8 Staff maintain a polite and courteous manner with service users even if faced with verbal abuse.	3	C	1095	£6,402.54
9 Where applicable staff are subject to positive vetting, and satisfactory evidence obtained through local police under the Data Protection Act 1984, Section 21, Subject Access, is provided to the Trust prior to commencement.	3	C	1095	£6,402.54
10 In the event of a major incident/fire, key personnel will be required to perform defined duties within the Trust's procedures.	3	A	3	£17.54
11 Monthly reports, including the Service Managers' analysis and comment, will be provided to Trust Managers giving details of system changes, call volume, call logging, response times etc	2	M	24	£140.33
12 Staff will maintain a satisfactory level of awareness of Trust business and be so tably conversant with the hospital geography of internal contact personnel/numbers as required to effectively undertake their duties.	2	DD	24	£140.33
<b>Staffing Total</b>			<b>5257</b>	<b>£30,738.02</b>

	Category	Mon. Freq	Annual PFPs	Annual Value
<b>3 Health and Safety</b>				
1 A comprehensive Health & Safety Manual is available and used by all employees	3	M	36	£210.49
2 Suitable warning information notices are displayed in appropriate areas.	2	M	24	£140.33
3 Staff demonstrate an awareness of health and safety issues e.g. Health & Safety Handbook.	2	M	24	£140.33
4 All equipment is maintained to a standard which minimises risk and complies with legislation	3	W	156	£912.14
5 All floors are maintained in a clean condition, free from any grease or debris	2	D	730	£4,268.36
6 All corridors and fireways between equipment are kept clear of obstruction.	1	W	52	£304.05
7 All regulations encompassed by the Health and Safety at Work Act 1974 and EC Directives are fully complied with.	3	C	1095	£6,402.54
8 Accident and untoward occurrences reporting procedures are available, known and understood by staff.	1	C	365	£2,134.18
9 Regular workplace inspectors are undertaken and documented to identify hazards and minimise risks.	1	M	12	£70.16
10 All equipment is maintained through PPH by qualified engineers, to a standard which minimises risk (e.g. electrical connections).	2	B	4	£23.39
<b>Health and Safety Total</b>			<b>2498</b>	<b>£14,605.97</b>

	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>4 Operational Services</b>				
1	2	W	104	£608.09
95% of calls will be responded to within 5 seconds and 100% of calls will be responded to in 10 seconds.				
2	2	DD	24	£140.33
The operator will identify the Trust by saying "Hairmyres & Storchouse NHS Trust".				
3	2	W	104	£608.09
Calls will be transferred in a prompt and appropriate manner.				
4	1	W	52	£304.05
If a call needs to be put on hold, callers will be asked their permission before this is done.				
5	2	W	104	£608.09
Callers will be given a progress report every 20 seconds, of calls on hold or not responded to from the connection.				
6	3	C	1095	£6,402.54
A staff location/pager system will be provided and operated.				
7	3	M	36	£210.49
Pagers will be issued to authorised staff and detailed records maintained of names and location of holders.				
8	2	W	104	£608.09
Operators will effect pager contact within 15 seconds of receiving a request to do so.				
9	2	DD	24	£140.33
Arrangements will be in place for pager repair and issue of replacement as required.				
10	1	C	365	£2,134.18
Retrieval of pagers will be ensured in line with Trust Policy.				
11	2	C	730	£4,268.36
Systems monitoring, call logging and response times, etc... will be operated on a continuous basis.				
12	3	W	156	£912.14
Operators will terminate all telephone calls courteously and in a pleasant manner.				
13	2	M	24	£140.33
Designated "Hot Lines" receive priority treatment over normal calls.				
<b>Operational Services Total</b>			<b>2922</b>	<b>£17,085.12</b>

	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>5 Emergency Procedures</b>				
1	3	Q	12	£70.16
Emergency contacts and Major Incident Procedures will be known and readily available to switchboard personnel at all times.				
2	3	DD	36	£210.49
Switchboard duties defined under Trust Fire Safety Policy, Fire/Fire Alarm Activation Procedures will be fully complied with.				
3	3	DD	36	£210.49
Alarm system activation will be actioned by switchboard operators in accordance with Trust Policy and Major Incident Plan.				
4	2	DD	24	£140.33
All alarm calls will be logged and maintained up to date.				
5	3	DD	36	£210.49
Emergency message broadcast will be transmitted immediately.				
6	3	DD	36	£210.49
Switchboard duties defined under Trust Cardiac Arrest Policy, Cardiac Arrest Procedures will be fully complied with.				
7	3	DD	36	£210.49
Switchboard duties defined under Trust On Call Policy, On Call Procedures will be fully complied with.				
8	3	DD	36	£210.49
Shall ensure as far as is practicable that all On Call Rosters (Or Similar) are up to date and available.				
<b>Emergency Procedures Total</b>			<b>252</b>	<b>£1,473.46</b>

	Category	Mon. Freq.	Annual PFPs	Annual Value
<b>6 Miscellaneous Duties</b>				
1	1	W	52	£304.05
Operators will action taxi requests, keeping appropriate records.				
2	1	W	52	£304.05
Operators will action private telephone calls, keeping appropriate records.				
3	1	M	12	£70.16
Records of taxis and private telephone calls will be made available as required, e.g. for recharging purposes				
<b>Miscellaneous Duties Total</b>			<b>116</b>	<b>£678.26</b>

	Annual PFPs	Annual Value
<b>Switchboard Total</b>	<b>11325</b>	<b>£66,218.01</b>

<b>Grand</b>	<b>Annual Performance Failure Points</b>	<b>Annual Value</b>
<b>Totals</b>	<b>232830</b>	<b>£2,640,823.01</b>



# **Availability**

# **Calculations Summary**

## Availability Calculations Summary

	Trust	SPC	Total
New Buildings Total Actual Area	29031.4	3058.8	32090.2
New Buildings Total Actual Circulation	6005.7	732.1	6737.8
New Buildings Total Actual Area + Circ.	35037.1	3790.9	38828
Existing Building Total Actual Area + Circ.	4548.5	223.0	4771.5

areas in Square metres

	Trust
New Building Total Weighted Area	60870.1
Existing Building Total Weighted Area	7496.2

areas in Square metres

Capital (2003)	£9,696,153
Revenue (2003)	£5,758,113
Total	£15,454,266.00

	Annual	Daily
Capital per Sq. Metre (New Building only)	£159.29	£0.44
Revenue per Sq. Metre	£84.22	£0.23

	Annual Value per Sq. Metre	Total Value
New Building	£243.52	£14,822,902.79
Existing Buildings	£84.22	£631,363.21
Total		£15,454,266.00

All figures should be regarded as indicative based on the model as in Part 1c  
ref: OperAnn

**Availability**

**Trust**

**Accommodation**

**New Buildings**

# New Buildings Room list by Area with Daily Reduction in Payments to SPC

## Accident and Emergency Department

Level 1

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
2	Anaesthetic /procedures room	High	25.0	7.5	50.0	15.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37	
5	Clean procedures room	High	20.0	6.0	40.0	12.0	52.0	£5.20	£8.67	£17.35	£26.02	£34.69	
10	Decontamination inc. Store/WC/Shower/Change	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
18	Examination /treatment cubicle 1	High	8.5	2.5	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74	
19	Examination /treatment cubicle 2	High	8.5	2.5	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74	
20	Examination /treatment cubicle 3	High	8.5	2.5	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74	
21	Examination /treatment cubicle 4	High	8.5	2.5	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74	
22	Examination /treatment cubicle 5	High	8.5	2.5	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74	
25	Examination /treatment room 1	High	13.0	3.9	26.0	7.8	33.8	£3.38	£5.64	£11.28	£16.91	£22.55	
26	Examination /treatment room 2	High	13.0	3.9	26.0	7.8	33.8	£3.38	£5.64	£11.28	£16.91	£22.55	
27	Examination /treatment room 3	High	13.0	3.9	26.0	7.8	33.8	£3.38	£5.64	£11.28	£16.91	£22.55	
28	Examination /treatment room 6	High	9.5	2.9	19.0	5.7	24.7	£2.47	£4.12	£8.24	£12.36	£16.48	
45	Plaster room	High	20.0	6.0	40.0	12.0	52.0	£5.20	£8.67	£17.35	£26.02	£34.69	
49	Resuscitation area - Four places	High	69.0	20.7	138.0	41.4	179.4	£17.95	£29.92	£59.85	£89.77	£119.69	
<b>Total for Adult clinical area</b>								<b>£61.67</b>	<b>£102.78</b>	<b>£205.56</b>	<b>£308.33</b>	<b>£411.11</b>	

### Childrens' area

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
23	Examination /treatment room - Children 1	High	14.0	4.2	28.0	8.4	36.4	£3.64	£6.07	£12.14	£18.21	£24.28
24	Examination /treatment room - Children 2	High	14.0	4.2	28.0	8.4	36.4	£3.64	£6.07	£12.14	£18.21	£24.28
29	Baby Feeding room	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34
58	Store - Play equipment	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
65	Waiting area - Play	Low	20.0	6.0	70.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
74	WC/Wash/Baby change	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
<b>Total for Childrens' area</b>								<b>£11.58</b>	<b>£19.30</b>	<b>£38.60</b>	<b>£57.89</b>	<b>£77.19</b>

### Entrance, triage, reception & wait

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
3	Bay - Trolley/Wheelchair parking	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
16	Draught lobby 1	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
17	Draught lobby 2	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
47	Reception/Enquiries desk	Medium	15.0	4.5	22.5	6.8	29.3	£2.93	£4.88	£9.76	£14.64	£19.51
59	Store - Records	Low	18.0	5.4	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
62	Triage area 1	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
63	Triage area 2	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
64	Waiting area - Main (forty place)	Medium	50.0	15.0	75.0	22.5	97.5	£9.76	£16.26	£32.52	£48.79	£65.05
66	Waiting area - Subsidiary (five - seven person)	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
71	WC/Wash - Assisted	Medium	5.0	1.5	7.5	2.3	9.8	£0.98	£1.63	£3.25	£4.88	£6.50
72	WC/Wash - Patients & Visitors 1	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
73	WC/Wash - Patients & Visitors 2	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
<b>Total for Entrance, triage, reception &amp; wait</b>								<b>£28.10</b>	<b>£46.84</b>	<b>£93.67</b>	<b>£140.51</b>	<b>£187.34</b>

### Observation area

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC	0-3	4-5	6-7	8-9	10+ days
1	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42	
7	Clean utility /staff base	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61	
11	Dirty utility	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
32	Kitchen	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
52	Store	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34	
70	WC /wash /shower - En-suite	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
<b>Total for Observation area</b>								<b>£23.81</b>	<b>£39.68</b>	<b>£79.36</b>	<b>£119.04</b>	<b>£158.72</b>	

### Staff /Utility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC	0-3	4-5	6-7	8-9	10+ days
6	Clean utility /preparation	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
9	Consumables store	Medium	20.0	6.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02	
12	Dirty utility	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88	
35	Mobile X-ray equipment bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
42	Office - Sister	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
51	Staff base - Central	Medium	14.0	4.2	21.0	6.3	27.3	£2.73	£4.55	£9.11	£13.66	£18.21	
<b>Total for Staff /Utility</b>								<b>£14.18</b>	<b>£23.63</b>	<b>£47.27</b>	<b>£70.90</b>	<b>£94.54</b>	

## Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
4	Beverage bay (small)	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
8	Cloakroom /lockers	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
43	Overnight stay - Staff	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
44	Overnight stay WC/Wash/Shower/Change (en-suite)	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
48	Rest room	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
50	Seminar room /resource room	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
68	WC /wash - Female	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
69	WC /wash - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
<b>Total for Staff facilities</b>								<b>£9.37</b>	<b>£15.61</b>	<b>£31.22</b>	<b>£46.84</b>	<b>£62.45</b>

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0.3	4.5	6.7	8.9	10+ days	
13	Disposal hold	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.70	£6.94	
14	Distressed relatives	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
30	Interview room 1	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35	
31	Interview room 2	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35	
36	Office - Clinical Nurse	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
37	Office - Consultant 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
38	Office - Consultant 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
39	Office - Secretarial 1	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81	
40	Office - Secretarial 2	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
41	Office - Service manager	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
53	Store Crutches & splint	Low	8.0	2.4	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
54	Store - Equipment	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35	
55	Store - Major incident	Medium	3.0	0.9	4.5	1.3	5.8	£0.59	£0.98	£1.95	£2.93	£3.90	
56	Store - Medical gas cylinders	High	3.0	0.9	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20	
57	Store - Plaster	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34	
60	Store - Sterile supplies	Medium	7.0	2.1	10.5	3.2	13.7	£1.37	£2.28	£4.55	£6.83	£9.11	
67	WC / wash	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
<b>Total for Support facilities</b>								<b>£24.85</b>	<b>£41.41</b>	<b>£82.83</b>	<b>£124.24</b>	<b>£165.66</b>	

Accident and Emergency Department Total

823.0    246.9    1334.0    400.2    1734.2    £173.55    £289.25    £578.50    £867.76    £1,571.01



# Anaesthetic Department

Level 3

## Office accommodation

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1665	Consultant's office 1	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
1666	Consultant's office 2	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
1667	Consultant's office 3	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
1668	Consultant's office 4	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
1669	Consultant's office 5	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
1671	Meeting	Low	16.5	4.6	16.5	4.6	21.1	£2.11	£3.52	£7.05	£10.57	£14.09
1672	Secretarial office	Low	11.0	3.1	11.0	3.1	14.1	£1.41	£2.35	£4.70	£7.05	£9.39
1673	WC /wash	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
<b>Total for Office accommodation</b>								<b>£10.18</b>	<b>£16.97</b>	<b>£33.95</b>	<b>£50.92</b>	<b>£67.89</b>

## Anaesthetic Department Total

79.5	22.3	79.5	22.3	101.8	£10.18	£16.97	£33.95	£50.92	£67.89
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# Cardiac Catheterisation Laboratory

Level 3

## Examination rooms

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
580	Catheter store	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
581	CD store	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
582	Examination room	High	50.0	15.0	100.0	30.0	130.0	£13.01	£21.68	£43.37	£65.05	£86.73
584	Pacing room	High	25.0	7.5	50.0	15.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37
585	Recovery area One trolley space	High	8.5	2.5	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74
586	Scrub room	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
587	Technical room	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
588	Trolley preparation	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
589	Control room	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
	<b>Total for Examination rooms</b>		<b>133.5</b>	<b>40.0</b>	<b>261.0</b>	<b>78.3</b>	<b>339.3</b>	<b>£33.96</b>	<b>£56.59</b>	<b>£113.19</b>	<b>£169.78</b>	<b>£226.37</b>

## Patient reception /recovery

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
590	Day bed area	High	72.0	21.6	144.0	43.2	187.2	£18.73	£31.22	£62.45	£93.67	£124.89
591	Interview /examination room	High	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
592	Pantry	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34
593	Office	Low	17.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
594	Shower room 1	High	3.0	0.9	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
595	Shower room 2	High	3.0	0.9	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
597	WC /wash 1	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
598	WC /wash 2	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
	<b>Total for Patient reception /recovery</b>		<b>99.0</b>	<b>29.7</b>	<b>179.0</b>	<b>53.7</b>	<b>232.7</b>	<b>£23.29</b>	<b>£38.81</b>	<b>£77.63</b>	<b>£116.44</b>	<b>£155.25</b>

### Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
599	Change/Locker - Female	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
600	Change/Locker - Male	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
601	Rest room	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
602	WC/Wash	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
<b>Total for Staff facilities</b>								<b>£2.34</b>	<b>£3.90</b>	<b>£7.81</b>	<b>£11.71</b>	<b>£15.61</b>

### Utilities spaces

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
603	Clean utility /preparation	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
604	Dirty utility	High	6.0	1.8	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
605	Disposal hold	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
<b>Total for Utilities spaces</b>								<b>£4.68</b>	<b>£7.81</b>	<b>£15.61</b>	<b>£23.42</b>	<b>£31.22</b>

Cardiac Catheterisation Laboratory Total

268.5	80.5	494.0	148.2	642.2	£64.27	£107.11	£2,423	£321.34	£428.46
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## Central Staff Changing

Level 1

### Main site facility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
79	Change/Locker - Female	Low	315.0	47.3	315.0	47.3	362.3	£36.25	£60.42	£120.84	£181.26	£241.68
80	Change/Locker - Male	Low	55.0	8.3	55.0	8.3	63.3	£6.33	£10.55	£21.10	£31.65	£42.20
86	WC/Wash/Shower/Change - Female	Low	55.0	8.3	55.0	8.3	63.3	£6.33	£10.55	£21.10	£31.65	£42.20
87	WC/Wash/Shower/Change - Male	Low	10.0	1.5	10.0	1.5	11.5	£1.15	£1.92	£3.84	£5.75	£7.67
<b>Total for Main site facility</b>								<b>£50.06</b>	<b>£83.44</b>	<b>£166.88</b>	<b>£250.31</b>	<b>£333.75</b>

Central Staff Changing Total

435.0	65.3	435.0	65.3	500.3	£50.06	£83.44	£166.88	£250.31	£333.75
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## Chapel (non-denominational)

Level 3

### Main site facility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
113	Lobby /waiting area	Low	6.0	1.2	6.0	1.2	7.2	£0.72	£1.20	£2.40	£3.60	£4.80
608	Chapel	Low	37.0	7.4	37.0	7.4	44.4	£4.44	£7.41	£14.81	£22.22	£29.62
609	Office	Low	8.0	1.6	8.0	1.6	9.6	£0.96	£1.60	£3.20	£4.80	£6.40
610	WC/Wash	Low	3.0	0.6	3.0	0.6	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
<b>Total for Main site facility</b>			<b>54.0</b>	<b>10.8</b>	<b>54.0</b>	<b>10.8</b>	<b>64.8</b>	<b>£6.48</b>	<b>£10.81</b>	<b>£21.62</b>	<b>£32.42</b>	<b>£43.23</b>

Chapel (non-denominational) Total

£6.48 £10.81 £21.62 £32.42 £43.23

## Communication Space

Level

### Plant, Lifts, Lobbys, Stairwells

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1871	Various	High	7500.0	0.0	15000.0	0.0	15000.0	£1,501.13	£2,501.89	£5,003.78	£7,505.67	£10,007.55
<b>Total for Plant, Lifts, Lobbys, Stairwells</b>			<b>7500.0</b>	<b>0.0</b>	<b>15000.0</b>	<b>0.0</b>	<b>15000.0</b>	<b>£1,501.13</b>	<b>£2,501.89</b>	<b>£5,003.78</b>	<b>£7,505.67</b>	<b>£10,007.55</b>

Communication Space Total

£1,501.13 £2,501.89 £5,003.78 £7,505.67 £10,007.55

# Communications

Level 3

## Main site facility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area + Circ.	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
611	Computer room	High	50.0	10.9	100.0	21.9	121.9	£12.20	£20.33	£40.56	£61.00	£81.33
612	Office	Low	20.0	4.4	20.0	4.4	24.4	£2.44	£4.07	£8.13	£12.20	£16.27
615	WC/Wash - Female	Low	2.0	0.4	2.0	0.4	2.4	£0.24	£0.41	£0.81	£1.22	£1.63
616	WC/Wash - Male	Low	2.0	0.4	2.0	0.4	2.4	£0.24	£0.41	£0.81	£1.22	£1.63
<b>Total for Main site facility</b>			<b>74.0</b>	<b>16.2</b>	<b>124.0</b>	<b>27.2</b>	<b>151.2</b>	<b>£15.13</b>	<b>£25.21</b>	<b>£50.42</b>	<b>£75.64</b>	<b>£100.85</b>

## Communications Total

74.0	16.2	124.0	27.2	151.2	£15.13	£25.21	£50.42	£75.64	£100.85
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# Coronary Care Unit

Level 3

## Clinical/Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
628	Clean utility /preparation	Critical	25.0	7.5	75.0	22.5	97.5	£9.76	£16.26	£32.52	£48.79	£55.05
629	Kitchen	Medium	12.0	3.6	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
632	Mobile X-ray equipment & C-arm bay	Critical	4.0	1.2	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
633	Office	Low	15.0	4.5	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
634	Pacing room	Critical	22.0	6.6	66.0	19.8	85.8	£8.59	£14.31	£28.62	£42.93	£57.24
635	Sluice /rest /disposal room	Critical	10.0	3.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
636	Staff base	Medium	12.0	3.6	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
637	Store - Bulk supplies/Consumables	Low	15.0	4.5	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
638	Store - Equipment	Medium	20.0	6.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
<b>Total for Clinical/Support facilities</b>								<b>£36.30</b>	<b>£60.50</b>	<b>£120.99</b>	<b>£181.49</b>	<b>£241.98</b>

## Patient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
640	Bedroom - Single (CCU) 1	Critical	15.0	4.5	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03
641	Bedroom - Single (CCU) 2	Critical	15.0	4.5	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03
642	Bedroom - Single (CCU) 3	Critical	15.0	4.5	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03
643	Bedroom - Single (CCU) 4	Critical	15.0	4.5	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03
644	CCU bed bay (four bed)	Critical	44.0	13.2	132.0	39.6	171.6	£17.17	£28.62	£57.24	£85.86	£114.49
645	WC /wash /shower (en-suite) 1	Critical	4.0	1.2	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
646	WC /wash /shower (en-suite) 2	Critical	4.0	1.2	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
647	WC /wash /shower (en-suite) 3	Critical	4.0	1.2	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
648	WC /wash /shower (en-suite) 4	Critical	4.0	1.2	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
649	WC/Wash/Shower/Change (en-suite) 2	Critical	6.5	2.0	19.5	5.8	25.4	£2.54	£4.23	£8.46	£12.68	£16.91
<b>Total for Patient facilities</b>								<b>£49.37</b>	<b>£82.29</b>	<b>£164.57</b>	<b>£246.86</b>	<b>£329.15</b>

### Relatives facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
650	Intervener/overnight stay - Relatives	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.0
651	Waiting/sitting room	Medium	20.0	6.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.01
652	WC/wash/shower	Medium	6.0	1.8	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.8
<b>Total for Relatives facilities</b>								<b>£7.03</b>	<b>£11.71</b>	<b>£23.42</b>	<b>£35.13</b>	<b>£46.81</b>

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
654	Disposal hold	Critical	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Total for Shared areas</b>								<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>

### Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
655	Overnight stay - Staff	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
656	Overnight stay WC/Wash/Shower/ (en-suite)	Medium	3.0	0.9	4.5	1.3	5.8	£0.59	£0.98	£1.95	£2.93	£3.90
657	Rest room	Low	22.0	6.6	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
658	Staff cloakroom	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
659	WC/wash	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
<b>Total for Staff facilities</b>								<b>£6.18</b>	<b>£10.30</b>	<b>£20.60</b>	<b>£30.90</b>	<b>£41.20</b>

Coronary Care Unit Total

338.5	101.6	760.0	228.0	988.0	£98.87	£164.79	£329.58	£494.37	£659.16
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### Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area + Circ.	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
809	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08	
810	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35	
811	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
813	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
814	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81	
815	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75	
816	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
818	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62	
819	Wheelchair /Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
<b>Total for Support facilities</b>								<b>£20.17</b>	<b>£33.61</b>	<b>£67.22</b>	<b>£100.83</b>	<b>£134.43</b>	

Inpatient Ward K (24 bed) - Adult Acute Total      441.0      132.3      846.0      253.8      1099.8      £110.06      £183.44      £366.88      £550.32      £733.75



## Inpatient Ward L (24 bed) - Adult Acute

Level 3

### Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
820	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
821	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
822	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
823	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42
824	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
825	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
826	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
827	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
828	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
829	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
830	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
831	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22
832	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
833	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
834	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
835	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
836	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
837	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
838	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
839	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
840	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
841	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
842	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
			<b>Total for Inpatient facilities</b>	<b>351.5</b>	<b>105.5</b>	<b>691.0</b>	<b>207.3</b>	<b>£89.90</b>	<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
843	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
844	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
845	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
847	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
848	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
849	Preparation room	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
850	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
852	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
853	Wheelchair/Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
<b>Total for Support facilities</b>								<b>£18.60</b>	<b>£31.01</b>	<b>£62.01</b>	<b>£93.02</b>	<b>£124.03</b>

Inpatient Ward L (24 bed) - Adult Acute Total

435.0	130.5	834.0	250.2	1084.2	£108.50	£180.84	£361.67	£542.51	£723.35
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# Inpatient Ward M (24 bed) - Adult Acute

Level 3

## Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SFC					
								0-3	4-5	6-7	8-9	10+ days	
854	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
855	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
856	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
857	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42	
858	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
859	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
860	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
861	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
862	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
863	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
864	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
865	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22	
866	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
867	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
868	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
869	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
870	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
871	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
872	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
873	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
874	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
875	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
876	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
<b>Total for Inpatient facilities</b>							<b>207.3</b>	<b>898.3</b>	<b>£89.90</b>	<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
877	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
878	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
879	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
881	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
882	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
883	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
884	Staff base Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
886	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
887	Wheelchair/Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
	<b>Total for Support facilities</b>		<b>89.5</b>	<b>26.8</b>	<b>155.0</b>	<b>46.5</b>	<b>201.5</b>	<b>£20.17</b>	<b>£33.61</b>	<b>£67.22</b>	<b>£100.83</b>	<b>£134.43</b>

Inpatient Ward M (24 bed) - Adult Acute Total

441.0	132.3	846.0	253.8	1099.8	£110.06	£183.44	£306.88	£550.32	£733.75
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# Intensive Therapy Unit/High Dependency Unit - 10 bed

Level 2

## Clinical facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days
1553	Bedroom - Single (ITU/HDU) 1	Critical	25.0	7.5	75.0	22.5	97.5	£9.76	£16.26	£32.52	£48.79	£65.05
1554	Bedroom - Single (ITU/HDU) 2	Critical	25.0	7.5	75.0	22.5	97.5	£9.76	£16.26	£32.52	£48.79	£65.05
1555	Bedroom - Multiple eight bed area (ITU/HDU)	Critical	160.0	48.0	480.0	144.0	624.0	£62.45	£104.08	£208.16	£312.24	£416.31
1556	Staff base	Medium	17.0	5.1	25.5	7.6	33.1	£3.32	£5.53	£11.06	£16.59	£22.12
1557	Clean utility	Critical	17.0	5.1	51.0	15.3	66.3	£6.64	£11.06	£22.12	£33.18	£44.23
1558	Dirty utility	Critical	10.0	3.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
1560	Bulk supplies store	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
1561	Store - Equipment	High	25.0	7.5	50.0	15.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37
1562	Mobile X-ray equipment bay	Critical	4.5	1.3	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1563	Laboratory/medical equipment maintenance	Critical	10.0	3.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
Total for Clinical facilities								£111.23	£185.39	£370.78	£556.17	£741.56

## Office accommodation

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days
1564	Office Nursing Staff	Low	14.0	4.2	14.0	4.2	18.2	£1.82	£3.04	£6.07	£9.11	£12.14
Total for Office accommodation								£1.82	£3.04	£6.07	£9.11	£12.14

## Relatives facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days
1566	Relatives' lounge	Medium	12.0	3.6	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
1567	Beverages area	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
Total for Relatives facilities								£2.60	£4.34	£8.67	£13.01	£17.35

### Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1571	WC/Wash	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60	
1572	Rest room	Low	18.0	5.4	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61	
1573	Beverage bay (small)	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
1574	WC/Wash/Shower/Cloaks	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
1575	WC/Wash - Staff	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
<b>Total for Staff facilities</b>								<b>£5.07</b>	<b>£8.46</b>	<b>£16.91</b>	<b>£25.37</b>	<b>£33.83</b>	

### Utility spaces

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1576	Disposal hold	High	3.0	0.9	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20	
<b>Total for Utility spaces</b>								<b>£0.78</b>	<b>£1.30</b>	<b>£2.60</b>	<b>£3.90</b>	<b>£5.20</b>	

Intensive Therapy Unit/High Dependency Unit - 10 bed Total

388.5      116.5      934.0      280.2      1714.7      £171.51      £202.52      £405.04      £607.56      £810.08

# Creche

Level 1

## Main site facility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
567	Baby feeding room	Low	8.0	1.6	8.0	1.6	9.6	£0.96	£1.60	£3.20	£4.80	£6.40
569	Coaks - Childrens'	Low	4.0	0.8	4.0	0.8	4.8	£0.48	£0.80	£1.60	£2.40	£3.20
571	Entrance	Low	9.0	1.8	9.0	1.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.20
573	Play area	Low	60.0	12.0	60.0	12.0	72.0	£7.20	£12.00	£24.00	£36.00	£48.00
574	Play equipment store	Low	27.0	5.4	27.0	5.4	32.4	£3.24	£5.40	£10.80	£16.20	£21.60
576	Store - Prams	Low	6.0	1.2	6.0	1.2	7.2	£0.72	£1.20	£2.40	£3.60	£4.80
577	WC /wash - Childrens'	Low	11.0	2.2	11.0	2.2	13.2	£1.32	£2.20	£4.40	£6.60	£8.80
578	WC /wash /nappy change - Assisted	Low	5.0	1.0	5.0	1.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
<b>Total for Main site facility</b>								<b>£15.61</b>	<b>£26.02</b>	<b>£52.04</b>	<b>£78.06</b>	<b>£104.08</b>

## Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
570	Dirty utility	Low	5.0	1.0	5.0	1.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
572	Kitchen/Store	Low	13.0	2.6	13.0	2.6	15.6	£1.56	£2.60	£5.20	£7.80	£10.40
575	Staff room /office	Low	11.0	2.2	11.0	2.2	13.2	£1.32	£2.20	£4.40	£6.60	£8.80
579	WC/Wash/Cloaks	Low	5.0	1.0	5.0	1.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
<b>Total for Staff facilities</b>								<b>£4.08</b>	<b>£6.81</b>	<b>£13.61</b>	<b>£20.42</b>	<b>£27.22</b>
<b>Creche Total</b>								<b>£19.69</b>	<b>£32.82</b>	<b>£65.65</b>	<b>£98.47</b>	<b>£131.30</b>

## Day Surgery Unit

Level 2

### Endoscopy suite / Minor treatment

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1518	Treatment room - Endoscopy 1	High	25.0	7.5	50.0	15.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37
1519	Treatment room - Endoscopy 2	High	25.0	7.5	50.0	15.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37
1520	Cleansing/Disinfecting room	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
1521	Endoscopes/specialist store	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
1523	Dental procedures room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
Total for Endoscopy suite / Minor treatment								£23.94	£39.90	£79.79	£119.69	£159.59

### Entrance & reception

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1488	Reception point (large) /office	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
1489	WC /wash - Female	Low	2.5	0.8	2.5	0.8	3.3	£0.33	£0.54	£1.08	£1.63	£2.17
1490	Waiting area - Main (twenty place)	Medium	25.0	7.5	37.5	11.3	48.8	£4.88	£8.13	£16.26	£24.39	£32.52
1491	Play area	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1492	Baby feeding room	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34
1493	WC /wash - Male	Low	2.5	0.8	2.5	0.8	3.3	£0.33	£0.54	£1.08	£1.63	£2.17
1494	WC /wash /nappy change - Assisted	Medium	5.0	1.5	7.5	2.3	9.8	£0.98	£1.63	£3.25	£4.88	£6.50
Total for Entrance & reception								£11.58	£19.30	£38.60	£57.89	£77.19

### Office accommodation

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1550	Two person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1551	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
Total for Office accommodation								£2.34	£3.90	£7.81	£11.71	£15.61



## Post - operative recovery

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1487	Staff base /utility 1	Medium	15.0	4.5	77.5	6.8	29.3	£2.93	£4.88	£9.76	£14.64	£19.51
1522	Disposal /sluice	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
1524	Recovery area - Pre-discharge stage two b	High	34.0	10.2	68.0	20.4	88.4	£8.85	£14.74	£29.49	£44.23	£58.98
1529	Recovery area - Post-anaesthetic (eight place)	High	88.0	26.4	176.0	52.8	228.8	£22.90	£38.16	£76.32	£114.49	£152.65
1530	Recovery area - Pre-discharge stage one	High	145.0	43.5	290.0	87.0	377.0	£37.73	£62.88	£125.76	£188.64	£251.52
1531	Recovery area - Pre-discharge stage two a	High	34.0	10.2	68.0	20.4	88.4	£8.85	£14.74	£29.49	£44.23	£58.98
1533	Staff base /utility 2	Medium	15.0	4.5	22.5	6.8	29.3	£2.93	£4.88	£9.76	£14.64	£19.51
1534	Resuscitation trolley bay	Medium	1.0	0.3	1.5	0.4	2.0	£0.20	£0.33	£0.65	£0.98	£1.30
1535	Disposal /sluice	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
1537	Beverage bay (small)	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1538	WC /wash 1	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1539	WC /wash 2	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1540	WC /wash /bidet	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1541	WC /wash - Assisted	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1542	Dressings	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
			<b>Total for Post - operative recovery</b>	<b>113.5</b>	<b>735.5</b>	<b>220.6</b>	<b>956.2</b>	<b>£95.69</b>	<b>£159.48</b>	<b>£318.96</b>	<b>£478.44</b>	<b>£637.91</b>

## Pre - surgery areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1495	Consulting /examination room 1	High	12.5	3.8	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
1496	Consulting /examination room 2	High	12.5	3.8	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
1497	Consulting /examination room 3	High	12.5	3.8	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
1498	Consulting /examination room 4	High	12.5	3.8	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
1499	Clean utility /store	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
1500	Changing cubicle - Assisted 4	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1501	Changing cubicle 1	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1502	Changing cubicle 2	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1503	Changing cubicle 3	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1504	Changing cubicle 4	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1505	Changing cubicle - Assisted 1	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1506	Changing cubicle - Assisted 2	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1507	Changing cubicle - Assisted 3	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1508	Store - Patients' clothing	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1509	Patient preparation room 1	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
1510	WC /wash - En-suite 1	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1511	WC /wash - Female	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1512	Shower	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1513	Examination bay /transfer zone	High	28.0	8.4	56.0	16.8	72.8	£7.29	£12.14	£24.28	£36.43	£48.57
1514	Staff base - Central	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1515	Waiting area - Subsidiary (twelve place)	Medium	15.0	4.5	22.5	6.8	29.3	£2.93	£4.88	£9.76	£14.64	£19.51
1516	WC /wash - Male	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1517	Trolley wash /store	High	24.0	7.2	48.0	14.4	62.4	£6.24	£10.41	£20.82	£31.22	£41.63
<b>Total for Pre - surgery areas</b>								<b>£45.53</b>	<b>£75.89</b>	<b>£151.78</b>	<b>£227.67</b>	<b>£303.56</b>

### Radiodiagnostic facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1525	Inaging room - Special procedures	High	38.0	11.4	76.0	22.8	98.8	£9.89	£16.48	£32.96	£49.44	£55.92
1527	Scrub area	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1528	Preparation room	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
Total for Radiodiagnostic facilities								£12.62	£21.03	£42.07	£63.10	£84.13

### Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1526	Cloakroom /lockers - Female	High	6.0	1.8	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1546	Rest room	Low	18.0	5.4	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
1547	Beverage bay (small)	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1548	Cloakroom /lockers - Male	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1549	WC /wash - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
2382	WC /wash - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
2383	WC /wash - Female	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
2384	WC /wash - Female	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
Total for Staff facilities								£6.24	£10.41	£20.82	£31.22	£41.63

### Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1543	Consumables store	Medium	18.0	5.4	27.0	8.1	35.1	£3.51	£5.85	£11.71	£17.56	£23.42
1545	Disposal hold	High	6.0	1.8	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
Total for Support facilities								£5.07	£8.46	£16.91	£25.37	£33.83

Day Surgery Unit Total 858.0 257.4 1560.5 468.1 2028.7 £203.02 £338.36 £676.73 £1,015.09 £1,353.46

# Diabetic Centre

Level 1

## Diabetic Centre

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
93	Consulting /examination room 1	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75	
94	Consulting /examination room 2	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75	
95	Interview /diicians' room	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01	
96	Nurse consulting /treatment room 1	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
97	Nurse consulting /treatment room 2	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
99	Venepuncture /weighing cubicle	Medium	5.0	1.5	7.5	2.3	9.8	£0.98	£1.63	£3.25	£4.88	£6.50	
100	Waiting area	Medium	30.0	9.0	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03	
2385	Consulting /examination room 3	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75	
2386	Reception /office	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54	
Total for Diabetic Centre								£28.95	£48.24	£96.49	£144.73	£192.98	

## Support Areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
98	Specimen WC /wash	Medium	4.5	1.3	6.8	2.0	8.8	£0.88	£1.46	£2.93	£4.39	£5.85	
102	WC /wash	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60	
103	WC /wash - Assisted	Medium	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00	
2387	WC /wash - Staff	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
2388	Store	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
Total for Support Areas								£3.09	£5.15	£10.30	£15.45	£20.60	

## Diabetic Centre Total

156.5	46.9	246.3	73.9	320.1	£32.04	£53.39	£106.79	£160.18	£213.58
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# Education Centre

Level 1

## Main site facility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
105	Cloaks	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20	
106	Conference room 1	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68	
107	Conference room 2	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68	
108	Clinical Training	Low	42.5	12.8	42.5	12.8	55.3	£5.53	£9.22	£18.43	£27.65	£36.86	
109	Store - Equipment	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68	
110	CD-Rom library	Low	17.5	5.3	17.5	5.3	22.8	£2.28	£3.79	£7.59	£11.38	£15.18	
111	Video Study conference room	Low	17.5	5.3	17.5	5.3	22.8	£2.28	£3.79	£7.59	£11.38	£15.18	
112	WC/Wash - Assisted	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34	
114	Function room - Multi-purpose area	Low	60.0	18.0	60.0	18.0	78.0	£7.81	£13.01	£26.02	£39.03	£52.04	
115	Information Technology training	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68	
116	Lecture hall	Low	160.0	48.0	160.0	48.0	208.0	£20.82	£34.69	£69.39	£104.08	£138.77	
117	Library	Low	137.5	41.3	137.5	41.3	178.8	£17.89	£29.81	£59.63	£89.44	£119.26	
118	Office - Training Co-ordinator	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81	
119	Office - Librarian	Low	8.0	2.4	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
121	Store - AV	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
122	WC/Wash - Assisted	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34	
123	WC/Wash - Female 1	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
124	WC/Wash - Female 2	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
125	WC/Wash - Female 3	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
126	WC/Wash - Male 1	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
127	WC/Wash - Male 2	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
128	WC/Wash - Male 3	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
			<b>Total for Main site facility</b>	<b>177.0</b>	<b>590.0</b>	<b>177.0</b>	<b>767.0</b>	<b>£76.76</b>	<b>£127.93</b>	<b>£255.86</b>	<b>£383.79</b>	<b>£511.72</b>	

## Education Centre Total

590.0	177.0	590.0	177.0	767.0	£76.76	£127.93	£255.86	£383.79	£511.72
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# Emergency Medical Admissions Unit

Level 3

## Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
660	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
661	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
662	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
663	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
664	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
665	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
666	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
667	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
668	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
669	Day Area	Medium	62.5	18.8	93.8	28.1	121.9	£12.20	£20.33	£40.66	£60.98	£81.31	
670	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
671	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22	
672	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
673	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
674	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
675	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
676	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
677	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
678	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
679	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
680	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
681	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
682	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
<b>Total for Inpatient facilities</b>								<b>351.5</b>	<b>105.5</b>	<b>659.8</b>	<b>197.9</b>	<b>857.7</b>	
								<b>£85.83</b>	<b>£143.05</b>	<b>£286.11</b>	<b>£429.16</b>	<b>£572.22</b>	

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area - Grc.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
256	Exercise stress test	High	25.0	7.5	50.0	15.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37	
683	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08	
684	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35	
685	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
687	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
688	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81	
689	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75	
690	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
692	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62	
693	WheelChair/Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
<b>Total for Support facilities</b>								<b>114.5</b>	<b>34.4</b>	<b>205.0</b>	<b>61.5</b>	<b>266.5</b>	<b>£177.80</b>

Emergency Medical Admissions Unit Total      466.0      139.8      864.8      259.4      1124.2      £112.50      £187.50      £375.01      £562.51      £750.02

## Inpatient Ward A (30 bed) - Adult Acute

Level 2

### Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1138	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1139	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1140	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1141	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1142	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1143	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1144	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1145	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1146	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1147	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1148	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1149	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1150	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1151	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1152	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1153	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1154	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1155	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1156	Acute bed bay (six bed) 1	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42
1157	Lobby to sanitary facilities 1	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1158	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1159	Acute bed bay (six bed) 2	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42
1160	WC /wash /shower - En-suite 5	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1161	Lobby to sanitary facilities 2	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1162	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
1163	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22
			<b>Total for Inpatient facilities:</b>	<b>422.5</b>	<b>126.8</b>	<b>833.0</b>	<b>249.9</b>	<b>£109.37</b>	<b>£180.62</b>	<b>£361.24</b>	<b>£541.86</b>	<b>£722.48</b>



# Inpatient Ward B (24 bed) - Adult Acute

Level 2

## Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Refund in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1184	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1185	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1186	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1187	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1188	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1189	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1190	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1191	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1192	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1193	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1194	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1195	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1196	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1197	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1198	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1199	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1200	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1201	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1202	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42
1203	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1204	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1205	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
1206	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22
<b>Total for inpatient facilities</b>								<b>105.5</b>	<b>351.5</b>	<b>691.0</b>	<b>207.3</b>	<b>898.3</b>
									<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>

### Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1207	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1208	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1209	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1210	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
1212	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
1213	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1214	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
1215	Wheelchair /Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1216	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
<b>Total for Support facilities</b>								<b>£20.17</b>	<b>£33.61</b>	<b>£67.22</b>	<b>£100.83</b>	<b>£134.43</b>

Inpatient Ward B (24 bed) - Adult Acute Total

£110.06	£183.44	£366.88	£550.32	£733.75
441.0	132.3	846.0	253.8	1099.8

## Inpatient Ward C (24 bed) - Adult Acute

Level 2

### Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1218	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1219	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1220	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1221	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1222	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1223	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1224	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1225	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1226	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1227	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1228	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1229	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1230	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
1231	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1232	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
1233	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1234	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
1235	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1236	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42	
1237	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
1238	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1239	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
1240	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22	
<b>Total for Inpatient facilities</b>								<b>£89.90</b>	<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>	

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area 1 Circ.	0-3	4-5	6-7	8-9	10+ days
1241	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1242	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1243	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1244	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
1246	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
1247	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1248	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
1249	Wheelchair /Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1250	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
	<b>Total for Support facilities</b>		<b>89.5</b>	<b>26.8</b>	<b>155.0</b>	<b>46.5</b>	<b>201.5</b>	<b>£20.17</b>	<b>£33.61</b>	<b>£67.22</b>	<b>£100.83</b>	<b>£134.43</b>

Inpatient Ward C (24 bed) - Adult Acute Total

£110.06    £183.44    £366.88    £550.32    £733.75

## Inpatient Ward D (24 bed) - Adult Acute

Level 2

### Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1261	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1262	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1263	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1264	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1265	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1266	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1267	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1268	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1269	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1270	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1271	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
1272	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1273	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
1274	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1275	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
1276	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1277	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
1278	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1279	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42	
1290	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
1281	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
1282	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
1283	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22	
<b>Total for Inpatient facilities</b>								<b>105.5</b>	<b>691.0</b>	<b>207.3</b>	<b>898.3</b>	<b>£449.49</b>	<b>£599.32</b>

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1284	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1285	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1286	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1287	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
1289	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
1290	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1291	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
1292	Wheelchair/Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1293	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
			<b>Total for Support facilities</b>	<b>89.5</b>	<b>26.8</b>	<b>155.0</b>	<b>201.5</b>	<b>£20.17</b>	<b>£33.61</b>	<b>£67.22</b>	<b>£100.83</b>	<b>£134.43</b>

Inpatient Ward D (24 bed) - Adult Acute Total

441.0    132.3    846.0    253.8    1099.8    £110.06    £183.44    £366.88    £550.32    £733.75

## Inpatient Ward E (24 bed) - Adult Acute

Level 2

### Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC								
								0-3	4-5	6-7	8-9	10+ days				
1295	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1296	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1297	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1298	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1299	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1300	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1301	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1302	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1303	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1304	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1305	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1306	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1307	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32				
1308	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1309	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32				
1310	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1311	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32				
1312	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1313	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42				
1314	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47				
1315	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1316	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82				
1317	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22				
<b>Total for inpatient facilities</b>								<b>351.5</b>	<b>105.5</b>	<b>207.3</b>	<b>898.3</b>	<b>£89.90</b>	<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1318	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1319	One person office	Low	9.0	2.7	9.0	2.7	11.7	£0.91	£1.52	£3.04	£4.55	£6.07
1320	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£4.16	£6.94	£13.88	£20.82	£27.75
1321	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£2.86	£4.77	£9.54	£14.31	£19.08
1323	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£1.56	£2.60	£5.20	£7.81	£10.41
1324	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£4.29	£7.16	£14.31	£21.47	£28.62
1325	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£1.04	£1.73	£3.47	£5.20	£6.94
1326	Wheelchair /Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£2.60	£4.34	£8.67	£13.01	£17.35
1327	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£20.17	£33.61	£67.22	£100.83	£134.43
Total for Support facilities			89.5	26.8	155.0	46.5	201.5	£110.06	£183.44	£366.88	£550.32	£733.75
Inpatient Ward E (24 bed) - Adult Acute Total			441.0	132.3	846.0	253.8	1099.8					



# Inpatient Ward F (24 bed) - Adult Acute

Level 2

## Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC								
								0-3	4-5	6-7	8-9	10+ days				
1338	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1339	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1340	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1341	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1342	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1343	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1344	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1345	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1346	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1347	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1348	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95				
1349	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94				
1350	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32				
1351	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1352	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32				
1353	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1354	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32				
1355	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1356	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42				
1357	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47				
1358	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28				
1359	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82				
1360	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22				
<b>Total for Inpatient facilities</b>								<b>351.5</b>	<b>105.5</b>	<b>207.3</b>	<b>691.0</b>	<b>£899.90</b>	<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>

### Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1361	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1362	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1363	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1364	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
1366	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
1367	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1368	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
1369	Wheelchair /Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1370	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
<b>Total for Support facilities</b>								<b>£20.17</b>	<b>£33.61</b>	<b>£67.22</b>	<b>£100.83</b>	<b>£134.43</b>

Inpatient Ward F (24 bed) - Adult Acute Total

441.0    132.3    846.0    253.8    1099.8    £110.06    £183.44    £366.88    £550.32    £733.75

## Inpatient Ward G (24 bed) - Adult Acute

Level 2

### Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC							
								0-3	4-5	6-7	8-9	10+ days			
1372	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95			
1373	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94			
1374	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95			
1375	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94			
1376	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95			
1377	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94			
1378	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95			
1379	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94			
1380	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95			
1381	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94			
1382	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95			
1383	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94			
1384	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32			
1385	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28			
1386	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32			
1387	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28			
1388	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32			
1389	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28			
1390	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42			
1391	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47			
1392	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28			
1393	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82			
1394	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22			
<b>Total for Inpatient facilities</b>								<b>351.5</b>	<b>105.5</b>	<b>691.0</b>	<b>207.3</b>	<b>898.3</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>

### Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1395	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
1396	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81	
1397	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
1398	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75	
1400	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08	
1401	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
1402	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62	
1403	Wheelchair /Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
1404	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35	
Total for Support facilities								£20.17	£33.61	£67.22	£100.83	£134.43	

Inpatient Ward G (24 bed) - Acute: Acute Total

441.0	32.3	846.0	253.8	1099.8	£110.06	£183.44	£366.88	£550.32	£733.75
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# Inpatient Ward H (30 bed) - Adult Acute

Level 2

## Inpatient facilities

Room No.	Room	Weighting	Actual Area		Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
			Actual Area	Actual Circulation				0-3	4-5	6-7	8-9	10+ days
1415	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1416	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1417	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1418	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1419	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1420	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1421	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1422	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1423	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1424	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1425	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1426	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1427	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1428	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1429	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1430	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1431	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
1432	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1433	Acute bed bay (six bed) 1	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42
1434	Lobby to sanitary facilities 1	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1435	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1436	Acute bed bay (six bed) 2	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42
1437	WC /wash /shower - En-suite 5	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
1438	Lobby to sanitary facilities 2	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1439	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
1440	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22
			<b>Total for Inpatient facilities</b>	<b>422.5</b>	<b>126.8</b>	<b>833.0</b>	<b>249.9</b>	<b>£106.37</b>	<b>£180.62</b>	<b>£361.24</b>	<b>£541.86</b>	<b>£722.48</b>

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1441	Staff base - Central	Medium	8.0	2.4	17.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1442	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1443	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
1444	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
1446	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
1447	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1448	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
1449	Wheelchair / Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
1450	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
Total for Support facilities			89.5	26.8	155.0	46.5	201.5	£20.17	£33.61	£67.22	£100.83	£134.43

Inpatient Ward H (30 beds) - Adult Acute Total

512.0    153.6    988.0    296.4    1284.4    £128.54    £214.23    £428.46    £642.69    £856.91

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
741	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
742	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
743	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
745	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
746	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
747	Preparation room	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
748	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
750	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
751	Wheelchair/Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
<b>Total for Support facilities</b>								<b>£20.17</b>	<b>£33.61</b>	<b>£67.22</b>	<b>£100.83</b>	<b>£134.43</b>

Inpatient Ward I (24 bed) - Adult Acute Total

441.0      132.3      846.0      253.8      1099.8      £110.06      £183.44      £366.88      £550.37      £733.75

# Inpatient Ward K (24 bed) - Adult Acute

Level 3

## Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
786	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
787	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
788	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32
789	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42
790	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
791	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
792	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
793	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
794	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
795	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
796	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
797	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22
798	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
799	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
800	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
801	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
802	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
803	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
804	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
805	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28
806	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
807	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
808	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
<b>Total for Inpatient facilities</b>								<b>351.5</b>	<b>105.5</b>	<b>207.3</b>	<b>691.0</b>	<b>898.3</b>
								<b>£89.90</b>	<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>



# Inpatient Ward J (24 bed) - Adult Acute

Level 3

## Inpatient facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
752	Acute bed bay (four bed) 1	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
753	Acute bed bay (four bed) 2	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
754	Acute bed bay (four bed) 3	High	44.0	13.2	88.0	26.4	114.4	£11.45	£19.08	£38.16	£57.24	£76.32	
755	Acute bed bay (six bed)	High	62.5	18.8	125.0	37.5	162.5	£16.26	£27.10	£54.21	£81.31	£108.42	
756	Acute Bedroom (single bed) 1	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
757	Acute Bedroom (single bed) 2	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
758	Acute Bedroom (single bed) 3	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
759	Acute Bedroom (single bed) 4	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
760	Acute Bedroom (single bed) 5	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
761	Acute Bedroom (single bed) 6	High	11.5	3.4	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95	
762	Lobby to sanitary facilities	High	2.0	0.6	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
763	Sitting room	Medium	24.0	7.2	36.0	10.8	46.8	£4.68	£7.81	£15.61	£23.42	£31.22	
764	WC /wash /bath - Assisted	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
765	WC /wash /shower - En-suite 1	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
766	WC /wash /shower - En-suite 1	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
767	WC /wash /shower - En-suite 2	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
768	WC /wash /shower - En-suite 2	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
769	WC /wash /shower - En-suite 3	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
770	WC /wash /shower - En-suite 3	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
771	WC /wash /shower - En-suite 4	High	6.5	2.0	13.0	3.9	16.9	£1.69	£2.82	£5.64	£8.46	£11.28	
772	WC /wash /shower - En-suite 4	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
773	WC /wash /shower - En-suite 5	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
774	WC /wash /shower - En-suite 6	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94	
<b>Total for Inpatient facilities</b>								<b>£89.90</b>	<b>£149.83</b>	<b>£299.66</b>	<b>£449.49</b>	<b>£599.32</b>	

### Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
775	Dirty utility	High	11.0	3.3	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
776	Store - Equipment	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
777	Kitchen - Catering standard (small)	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
779	Office - House officer	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
780	One person office	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
781	Preparation room	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
782	Staff base - Central	Medium	8.0	2.4	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
784	Treatment room	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
785	Wheelchair /Equipment charging bay	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
<b>Total for Support facilities</b>								<b>£18.60</b>	<b>£31.01</b>	<b>£62.01</b>	<b>£93.02</b>	<b>£124.03</b>

Inpatient Ward J (24 bed) - Adult Acute Total

£108.50      £180.84      £361.67      £542.51      £723.35

# Main Entrance

Level 1

## Admissions

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
135	Interview room 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30
136	Interview room 2	Low	10.0	3.0	10.0	3.0	13.0	£2.17
140	Office/Reception	Low	16.5	5.0	16.5	5.0	21.4	£4.34
154	Waiting area - Subsidiary	Low	8.0	2.4	8.0	2.4	10.4	£6.50
<b>Total for Admissions</b>								<b>£38.60</b>

## Ambulances

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
138	Office - One Person	Low	10.0	3.0	10.0	3.0	13.0	£2.17
155	Waiting area - Transport	Low	22.0	6.6	22.0	6.6	28.6	£4.34
<b>Total for Ambulances</b>								<b>£27.75</b>

## Entrance & Concourse

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
130	Bay - Trolley/Wheelchair parking	Low	10.5	3.1	10.5	3.1	13.7	£2.28
133	Drainage lobby	Low	20.0	6.0	20.0	6.0	26.0	£4.55
<b>Total for Entrance &amp; Concourse</b>								<b>£19.84</b>

## Optional Facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
134	Hospital broadcasting studio	Low	25.0	7.5	25.0	7.5	32.5	£5.42
<b>Total for Optional Facilities</b>								<b>£16.26</b>

### Reception

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPK
151	Voluntary workers room 1	Low	10.0	3.0	10.0	3.0	13.0	0-3: £1.30, 4-5: £2.17, 6-7: £4.34, 8-9: £6.50, 10+ days: £8.67
153	Waiting area - Main	Low	30.0	9.0	30.0	9.0	39.0	0-3: £3.90, 4-5: £6.50, 6-7: £13.01, 8-9: £19.51, 10+ days: £26.02
<b>Total for Reception</b>								40.0, 12.0, 40.0, 12.0, 52.0, £5.20, £8.67, £17.35, £26.02, £34.69

### Sanitary facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPK
129	Baby feeding room	Low	5.0	1.5	5.0	1.5	6.5	0-3: £0.65, 4-5: £1.08, 6-7: £2.17, 8-9: £3.25, 10+ days: £4.34
156	WC/Wash - Assisted 1	Low	5.0	1.5	5.0	1.5	6.5	0-3: £0.65, 4-5: £1.08, 6-7: £2.17, 8-9: £3.25, 10+ days: £4.34
157	Nappy change	Low	5.0	1.5	5.0	1.5	6.5	0-3: £0.65, 4-5: £1.08, 6-7: £2.17, 8-9: £3.25, 10+ days: £4.34
158	WC/Wash - Female 1	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
159	WC/Wash - Female 2	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
160	WC/Wash - Female 3	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
161	WC/Wash - Female 4	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
162	WC/Wash - Male 1	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
163	WC/Wash - Male 2	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
164	WC/Wash - Male 3	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
165	WC/Wash - Male 4	Low	2.0	0.6	2.0	0.6	2.6	0-3: £0.26, 4-5: £0.43, 6-7: £0.87, 8-9: £1.30, 10+ days: £1.73
<b>Total for Sanitary facilities</b>								31.0, 9.3, 31.0, 9.3, 40.3, £4.03, £6.72, £13.44, £20.17, £26.89

### Staff areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area - Circ.	Daily Reduction in payment to SPK
146	Secure cashier's office	Low	16.0	4.8	16.0	4.8	20.8	0-3: £2.08, 4-5: £3.47, 6-7: £6.94, 8-9: £10.41, 10+ days: £13.88
<b>Total for Staff areas</b>								16.0, 4.8, 16.0, 4.8, 20.8, £2.08, £3.47, £6.94, £10.41, £13.88

Main Entrance Total

219.0	65.7	219.0	65.7	284.7	£28.49	£47.49	£94.97	£142.46	£189.94
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# Medical Illustration

Level 1

## Main site facility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
166	Changing cubicle	Low	3.5	0.7	3.5	0.7	4.2	£0.42	£0.70	£1.40	£2.10	£2.80
167	Darkroom	Low	16.0	3.2	16.0	3.2	19.2	£1.92	£3.20	£6.40	£9.61	£12.81
168	Office	Low	10.0	2.0	10.0	2.0	12.0	£1.20	£2.00	£4.00	£6.00	£8.01
169	Store	Low	6.0	1.2	6.0	1.2	7.2	£0.72	£1.20	£2.40	£3.60	£4.80
170	Studio	Low	30.0	6.0	30.0	6.0	36.0	£3.60	£6.00	£12.01	£18.01	£24.02
171	Waiting area	Low	4.0	0.8	4.0	0.8	4.8	£0.48	£0.80	£1.60	£2.40	£3.20
1/2	WC/Wash - Assisted	Low	4.5	0.9	4.5	0.9	5.4	£0.54	£0.90	£1.80	£2.70	£3.60
Total for Main site facility								£8.89	£14.81	£29.62	£44.43	£59.24

Medical Illustration Total      74.0      14.8      74.0      14.8      88.8      £8.89      £14.81      £29.62      £44.43      £59.24

# Medical Physics & Scientific Equipment

Level 3

## Equipment maintenance

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
888	Dirty procedures room	Low	15.0	3.8	15.0	3.8	18.8	£1.88	£3.13	£6.25	£9.38	£12.51
889	Entrance/Goods in/Goods out	Low	15.0	3.8	15.0	3.8	18.8	£1.88	£3.13	£6.25	£9.38	£12.51
890	Office - Chief technician	Low	10.0	2.5	10.0	2.5	12.5	£1.25	£2.08	£4.17	£6.25	£8.34
891	Office - Computer /Records/General	Low	10.0	2.5	10.0	2.5	12.5	£1.25	£2.08	£4.17	£6.25	£8.34
892	Office - Medical physicist	Low	10.0	2.5	10.0	2.5	12.5	£1.25	£2.08	£4.17	£6.25	£8.34
893	Store - Component/Spare parts	Low	8.0	2.0	8.0	2.0	10.0	£1.00	£1.67	£3.34	£5.00	£6.67
894	Store - Test equipment	Low	8.0	2.0	8.0	2.0	10.0	£1.00	£1.67	£3.34	£5.00	£6.67
895	Test room	Low	10.0	2.5	10.0	2.5	12.5	£1.25	£2.08	£4.17	£6.25	£8.34
896	Workshop - Equipment maintenance	Low	52.0	13.0	52.0	13.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37
<b>Total for Equipment maintenance</b>								<b>£17.26</b>	<b>£28.77</b>	<b>£57.54</b>	<b>£86.32</b>	<b>£115.09</b>

## Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
897	Cloakroom	Low	5.0	1.3	5.0	1.3	6.3	£0.63	£1.04	£2.08	£3.13	£4.17
898	Cloakroom	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
899	WC/Wash 1	Low	2.0	0.5	2.0	0.5	2.5	£0.25	£0.42	£0.83	£1.25	£1.67
900	WC/Wash 2	Low	2.0	0.5	2.0	0.5	2.5	£0.25	£0.42	£0.83	£1.25	£1.67
901	WC/Wash/Shower/Change	Low	4.0	1.0	4.0	1.0	5.0	£0.50	£0.83	£1.67	£2.50	£3.34
<b>Total for Staff facilities</b>								<b>£1.63</b>	<b>£2.71</b>	<b>£5.42</b>	<b>£8.13</b>	<b>£10.84</b>

## Utilities spaces

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
903	Disposal hold	Low	8.0	2.0	8.0	2.0	10.0	£1.00	£1.67	£3.34	£5.00	£6.67
<b>Total for Utilities spaces</b>								<b>£1.00</b>	<b>£1.67</b>	<b>£3.34</b>	<b>£5.00</b>	<b>£6.67</b>

Medical Physics & Scientific Equipment Total	159.0	39.8	159.0	39.8	198.8	£19.89	£33.15	£66.30	£99.45	£132.60
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# Medical Records Department

Level 1

## Case Note Library

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
173	Case note library	High	370.0	89.6	640.0	179.2	819.2	£81.98	£136.64	£273.27	£409.91	£546.55
176	Document imaging	High	46.0	12.9	92.0	25.8	117.8	£11.78	£19.64	£39.28	£58.92	£78.57
186	Reading room	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
<b>Total for Case Note Library</b>			<b>376.0</b>	<b>105.3</b>	<b>742.0</b>	<b>207.8</b>	<b>949.8</b>	<b>£95.05</b>	<b>£158.41</b>	<b>£316.83</b>	<b>£475.24</b>	<b>£633.65</b>

## Medical records section

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
174	Case note preparation /sorting and postal point	Medium	90.0	25.2	135.0	37.8	172.8	£17.29	£28.82	£57.64	£86.47	£115.29
178	Office - Appointments booking	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
179	Office - Clinical coding (three person)	Low	24.0	6.7	24.0	6.7	30.7	£3.07	£5.12	£10.25	£15.37	£20.50
180	Office - Health records manager	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
181	Office - Health records manager asst. 1	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
182	Office - Health records manager asst. 2	Low	10.0	2.8	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
183	Office - Registration/Documentation (three person)	Low	24.0	6.7	24.0	6.7	30.7	£3.07	£5.12	£10.25	£15.37	£20.50
184	Office - Secretarial (one person) + legal filing	Low	11.0	3.1	11.0	3.1	14.1	£1.41	£2.35	£4.70	£7.05	£9.39
<b>Total for Medical records section</b>			<b>189.0</b>	<b>52.9</b>	<b>234.0</b>	<b>65.5</b>	<b>299.5</b>	<b>£29.97</b>	<b>£49.96</b>	<b>£99.92</b>	<b>£149.87</b>	<b>£199.83</b>



### Office support spaces

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
175	Cloakroom	Low	6.0	1.7	6.0	1.7	7.7	£0.77	£1.28	£2.56	£3.84	£5.12
185	Office machines room	Low	5.0	1.4	5.0	1.4	6.4	£0.64	£1.07	£2.13	£3.20	£4.27
187	Store - General/Stationery	Low	5.0	1.4	5.0	1.4	6.4	£0.64	£1.07	£2.13	£3.20	£4.27
189	Waiting area	Low	4.0	1.1	4.0	1.1	5.1	£0.51	£0.85	£1.71	£2.56	£3.42
190	WC/Wash - Assisted	Low	4.0	1.1	4.0	1.1	5.1	£0.51	£0.85	£1.71	£2.56	£3.42
191	WC/Wash - Female 1	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
192	WC/Wash - Female 2	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
193	WC/Wash - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
<b>Total for Office support spaces</b>								<b>£3.84</b>	<b>£6.40</b>	<b>£12.81</b>	<b>£19.21</b>	<b>£25.62</b>

Medical Records Department Total      595.0      166.6      1066.0      281.7      1287.7      £128.87      £214.78      £429.55      £644.33      £859.10

# Occupational Health

Level 1

## Main site facility

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC								
								0-3	4-5	6-7	8-9	10+ days				
194	Consulting/Examination room	Low	14.0	4.2	14.0	4.2	18.2	£1.82	£3.04	£6.07	£9.11	£12.14				
195	Counseling/Rest room	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81				
196	Disposal hold/Test	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07				
197	Health screening room	Low	14.0	4.2	14.0	4.2	18.2	£1.82	£3.04	£6.07	£9.11	£12.14				
198	Office - Reception/Records	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81				
199	Office - Two person	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54				
200	Staff cloaks /WC /wash	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73				
201	Treatment room	Low	14.0	4.2	14.0	4.2	18.2	£1.82	£3.04	£6.07	£9.11	£12.14				
202	Waiting area	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81				
203	WC/Wash - Assisted	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47				
1:332	Office - One Person	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81				
Total for Main site facility							102.0	30.6	102.0	30.6	132.6	£13.27	£22.12	£44.23	£66.35	£88.47

Occupational Health Total

102.0

30.6

102.0

30.6

132.6

£13.27

£22.12

£44.23

£66.35

£88.47

# Office Accommodation

Level 3

## East Wing

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SFC				
								0-3	4-5	6-7	8-9	10+ days
910	Business Manager 1	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
911	Business Manager 2	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
912	Business Manager 3	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
913	Interview room	Low	14.5	4.3	14.5	4.3	18.9	£1.89	£3.14	£6.29	£9.43	£12.58
937	Secretaries 1	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
948	Secretaries 2	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
950	Secretaries 3	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
951	Secretaries 4	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
952	Secretaries 5	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
963	Beverage point 2	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
964	Board members lounge	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
965	Board room	Low	60.0	18.0	60.0	18.0	78.0	£7.81	£13.01	£26.02	£39.03	£52.04
969	Information Services manger	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
973	Office machines room (mail) 2	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
974	Senior Nurse Manager 3	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
975	Lobby	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
977	Store	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
981	Staff WC/Wash 4	Low	8.0	2.4	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
982	Staff WC/Wash 5	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
983	Staff WC/Wash 6	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
986	Waiting area	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
988	Wheelchair WC 2	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
989	Board Secretary	Low	16.0	4.8	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
990	Chairman	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
991	Chief Executive	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
994	Directors 1	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
995	Directors 2	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
996	Directors 3	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68

997	Directors 4	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
998	Directors 5	Low	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68
1006	Information Services (open plan)	Low	44.0	13.2	44.0	13.2	57.2	£5.72	£9.54	£19.08	£28.62	£38.16
1007	Deputy Director Planning & Contracts	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
1010	Senior Nurse Manager 1	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1011	Senior Nurse Manager 2	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
			<b>Total for East Wing:</b>	<b>147.1</b>	<b>490.5</b>	<b>147.1</b>	<b>637.7</b>	<b>£63.81</b>	<b>£106.36</b>	<b>£212.71</b>	<b>£319.07</b>	<b>£425.42</b>

### West Wing

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SFC				
								0-3	4-5	6-7	8-9	10+ days
205	Cardiac Liaison Nurse	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
271	Thoracic Nurse Specialist	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
308	Human Resources (open plan)	Low	50.0	15.0	50.0	15.0	65.0	£6.50	£10.84	£21.68	£32.52	£43.37
309	Store	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
312	Geriatric Community Nurse (open plan) 1	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
323	Geriatric Community Nurse (open plan) 2	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
336	Nurse Specialist (open plan)	Low	17.0	5.1	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74
349	McMillan Nurse	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
374	Tissue Viability Nurse	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
405	Pain Control Nurse	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
524	Financial Services (open plan)	Low	115.0	34.8	115.0	34.8	150.8	£15.09	£25.15	£50.30	£75.46	£100.61
530	GPH Trainer	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
909	Breast Care nurse	Low	16.0	4.8	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
914	Clinical Audit	Low	22.0	6.6	22.0	6.6	28.6	£2.86	£4.77	£9.54	£14.31	£19.08
935	Control of Infection	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
936	Nursing Support	Low	17.0	5.1	17.0	5.1	22.1	£2.21	£3.69	£7.37	£11.06	£14.74
961	Stoma Nurse	Low	16.0	4.8	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
962	Beverage point 1	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
970	Interview room 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
972	Office machines room (mail) 1	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
978	Staff WC/Wash 1	Low	8.0	2.4	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
979	Staff WC/Wash 2	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
980	Staff WC/Wash 3	Low	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
987	Wheelchair WC 1	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
992	Contracts (open plan)	Low	28.0	8.4	28.0	8.4	36.4	£3.64	£6.07	£12.14	£18.21	£24.28
993	Contracts Manager	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
999	Clinical Audit Facilitator	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1000	Financial Services (eight person)	Low	37.0	11.1	37.0	11.1	48.1	£4.81	£8.02	£16.05	£24.07	£32.09
1001	Financial Services Manager 1	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1002	Financial Services Manager 2	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81

1003	Human Resources (2 manager/s) 1	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1004	Human Resources (2 manager/s) 2	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
1005	Human Resources (Six person)	Low	23.0	6.9	23.0	6.9	29.9	£2.99	£4.99	£9.97	£14.96	£19.95
1013	Quality Assurance (three person)	Low	18.0	5.4	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
	Total for West Wing		539.0	161.7	539.0	161.7	700.7	£70.12	£116.87	£233.74	£350.61	£467.49
Office Accommodation Total			1029.5	308.8	1029.5	308.8	1338.4	£133.94	£223.23	£446.45	£669.68	£892.91

# On-Call Accommodation

Level 3

## On-call accommodation

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction at payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1020	Kitchen - Catering standard (small)	Low	8.0	1.6	8.0	1.6	9.6	\$0.96	\$1.60	\$3.20	\$4.80	\$6.40
1021	On-call Bedroom (single bed) 1	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1022	On-call Bedroom (single bed) 10	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1023	On-call Bedroom (single bed) 2	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1024	On-call Bedroom (single bed) 3	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1025	On-call Bedroom (single bed) 4	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1026	On-call Bedroom (single bed) 5	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1027	On-call Bedroom (single bed) 6	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1028	On-call Bedroom (single bed) 7	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1029	On-call Bedroom (single bed) 8	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1030	On-call Bedroom (single bed) 9	Medium	9.5	1.9	14.3	2.9	17.1	\$1.71	\$2.85	\$5.70	\$8.56	\$11.41
1031	Sitting room	Low	27.0	5.4	27.0	5.4	32.4	\$3.24	\$5.40	\$10.81	\$16.21	\$21.62
1033	WC /wash /shower - En-suite 1	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1034	WC /wash /shower - En-suite 10	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1035	WC /wash /shower - En-suite 2	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1036	WC /wash /shower - En-suite 3	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1037	WC /wash /shower - En-suite 4	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1038	WC /wash /shower - En-suite 5	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1039	WC /wash /shower - En-suite 6	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1040	WC /wash /shower - En-suite 7	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1041	WC /wash /shower - En-suite 8	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
1042	WC /wash /shower - En-suite 9	Medium	3.5	0.7	5.3	1.1	6.3	\$0.63	\$1.05	\$2.10	\$3.15	\$4.20
<b>Total for On-call accommodation:</b>								<b>165.0</b>	<b>33.0</b>	<b>230.0</b>	<b>46.0</b>	<b>276.0</b>
<b>On-Call Accommodation Total</b>								<b>165.0</b>	<b>33.0</b>	<b>230.0</b>	<b>46.0</b>	<b>276.0</b>
								<b>\$27.62</b>	<b>\$46.03</b>	<b>\$92.07</b>	<b>\$138.10</b>	<b>\$184.14</b>

# Operating Department - 8 Theatre Suite

Level 2

## Entrance /reception /staff changing

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to Spc				
								0-3	4-5	6-7	8-9	10+ days
1579	Reception bay (3 lobbies)	Medium	22.0	6.2	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1580	Reception office /staff base	Low	9.0	2.5	9.0	2.5	11.5	£1.15	£1.92	£3.84	£5.76	£7.69
1582	Transfer zone	Critical	22.0	6.2	66.0	18.5	84.5	£8.45	£14.09	£28.18	£42.27	£56.36
1583	WC /wash /shower /change /boot lobby - Male	Low	56.0	15.7	56.0	15.7	71.7	£7.17	£11.96	£23.91	£35.87	£47.82
1584	WC /wash /shower /change /boot lobby - Female	Low	94.0	26.3	94.0	26.3	120.3	£12.04	£20.07	£40.14	£60.21	£80.27
<b>Total for Entrance /reception /staff changing</b>			<b>203.0</b>	<b>56.8</b>	<b>258.0</b>	<b>72.2</b>	<b>330.2</b>	<b>£33.05</b>	<b>£55.08</b>	<b>£110.16</b>	<b>£165.24</b>	<b>£220.33</b>

## Office accommodation

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to Spc				
								0-3	4-5	6-7	8-9	10+ days
1558	Office - Manager	Low	15.0	4.2	15.0	4.2	19.2	£1.92	£3.20	£6.40	£9.61	£12.81
1559	Office - Clerical	Low	16.5	4.6	16.5	4.6	21.1	£2.11	£3.52	£7.05	£10.57	£14.09
1660	Office - theatre nursing staff	Low	15.0	4.2	15.0	4.2	19.2	£1.92	£3.20	£6.40	£9.61	£12.81
1661	Dictation room - medical staff	Low	12.5	3.5	12.5	3.5	16.0	£1.60	£2.67	£5.34	£8.01	£10.67
1662	Seminar room	Low	22.0	6.2	22.0	6.2	28.2	£2.82	£4.70	£9.39	£14.09	£18.79
<b>Total for Office accommodation</b>			<b>81.0</b>	<b>22.7</b>	<b>81.0</b>	<b>22.7</b>	<b>103.7</b>	<b>£10.38</b>	<b>£17.29</b>	<b>£34.59</b>	<b>£51.88</b>	<b>£69.17</b>



# Operating theatre suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area +/- Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1585	Operating theatre 1	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48
1586	Anaesthesia room 1	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1587	Scrub-up & gowning room 1	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1588	Preparation area 1	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1589	Dirty utility 1	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1590	Local store 1	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1591	Exit bay 1	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1592	Anaesthesia room 2	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1593	Operating theatre 2	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48
1594	Scrub-up & gowning room 2	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1595	Preparation area 2	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1596	Dirty utility 2	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1597	Local store 2	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1598	Exit bay 2	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1599	Anaesthesia room 3	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1600	Operating theatre 3	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48
1601	Scrub-up & gowning room 3	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1602	Preparation area 3	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1603	Dirty utility 3	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1604	Local store 3	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1605	Exit bay 3	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1606	Anaesthesia room 4	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1607	Operating theatre 4	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48
1608	Scrub-up & gowning room 4	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1609	Preparation area 4	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1610	Dirty utility 4	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1611	Local store 4	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1612	Exit bay 4	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1613	Anaesthesia room 5	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1614	Operating theatre 5	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48

1615	Scrub-up & gowning room 5	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1616	Preparation area 5	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1617	Dirty utility 5	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1618	Local store 5	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1619	Exit bay 5	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1620	Anaesthesia room 6	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1621	Operating theatre 6	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48
1622	Scrub-up & gowning room 6	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1623	Preparation area 6	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1624	Dirty utility 6	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1625	Local store 6	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1626	Exit bay 6	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1627	Anaesthesia room 7	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1628	Operating theatre 7	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48
1629	Scrub-up & gowning room 7	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1630	Preparation area 7	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1631	Dirty utility 7	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1632	Local store 7	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1633	Exit bay 7	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
1634	Anaesthesia room 8	Critical	15.0	4.2	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1635	Operating theatre 8	Critical	40.0	11.2	120.0	33.6	153.6	£15.37	£25.62	£51.24	£76.86	£102.48
1636	Scrub-up & gowning room 8	Critical	10.0	2.8	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1637	Preparation area 8	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
1638	Dirty utility 8	Critical	8.5	2.4	25.5	7.1	32.6	£3.27	£5.44	£10.89	£16.33	£21.78
1639	Local store 8	High	1.0	0.3	2.0	0.6	2.6	£0.26	£0.43	£0.85	£1.28	£1.71
1640	Exit bay 8	Critical	11.0	3.1	33.0	9.2	42.2	£4.23	£7.05	£14.09	£21.14	£28.18
Total for Operating theatre suite			780.0	218.4	2332.0	653.0	2985.0	£298.72	£497.87	£995.74	£1,493.61	£1,991.46

### Post anaesthetic recovery

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction by payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1641	Recovery area - Post-anaesthetic (twelve places)	Critical	107.0	30.0	321.0	89.9	410.9	£41.12	£68.53	£137.06	£205.60	£274.13
1642	Clean utility /staff base	High	15.0	4.2	30.0	8.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
1643	Resuscitation trolley bay	Medium	1.0	0.3	1.5	0.4	1.9	£0.19	£0.32	£0.64	£0.96	£1.28
1645	Disposal /stucco	High	9.0	2.5	18.0	5.0	23.0	£2.31	£3.84	£7.69	£11.53	£15.37
			<b>Total for Post anaesthetic recovery</b>	<b>37.0</b>	<b>370.5</b>	<b>103.7</b>	<b>474.2</b>	<b>£47.46</b>	<b>£79.10</b>	<b>£158.20</b>	<b>£237.30</b>	<b>£316.40</b>

### Staff facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction by payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1656	Rest room	Low	45.0	12.6	45.0	12.6	57.6	£5.76	£9.61	£19.21	£28.82	£38.43
1657	Beverage bay (large)	Low	6.0	1.7	6.0	1.7	7.7	£0.77	£1.28	£2.56	£3.84	£5.12
			<b>Total for Staff facilities</b>	<b>14.3</b>	<b>51.0</b>	<b>14.3</b>	<b>65.3</b>	<b>£6.53</b>	<b>£10.89</b>	<b>£21.78</b>	<b>£32.66</b>	<b>£43.55</b>

### Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction by payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1646	Mobile X-ray equipment & 'C'-arm bay 1	Critical	5.0	1.4	15.0	4.2	19.2	£1.92	£3.20	£6.40	£9.61	£12.81
1647	Mobile X-ray equipment & 'C'-arm bay 2	Critical	5.0	1.4	15.0	4.2	19.2	£1.92	£3.20	£6.40	£9.61	£12.81
1649	Disposal hold	High	9.0	2.5	18.0	5.0	23.0	£2.31	£3.84	£7.69	£11.53	£15.37
1650	Workshop Anaesthetic equipment /ventilator	High	10.0	2.8	20.0	5.6	25.6	£2.56	£4.27	£8.54	£12.81	£17.08
1651	Consumables store	High	137.0	38.4	274.0	76.7	350.7	£35.10	£58.50	£116.99	£175.49	£233.99
1652	Store - Equipment 1	High	21.5	6.0	43.0	12.0	55.0	£5.51	£9.18	£18.36	£27.54	£36.72
1653	Store - Equipment 2	High	21.5	6.0	43.0	12.0	55.0	£5.51	£9.18	£18.36	£27.54	£36.72
1654	Medical gas cylinder store - Department	High	5.0	1.4	10.0	2.8	12.8	£1.28	£2.13	£4.27	£6.40	£8.54
1655	Decontamination room	Critical	12.0	3.4	36.0	10.1	46.1	£4.61	£7.69	£15.37	£23.06	£30.74
			<b>Total for Support facilities</b>	<b>63.3</b>	<b>474.0</b>	<b>132.7</b>	<b>606.7</b>	<b>£60.72</b>	<b>£101.20</b>	<b>£202.39</b>	<b>£303.59</b>	<b>£404.79</b>

Operating Department - & Theatre Suite Total	1473.0	412.4	3566.5	998.6	4555.1	£456.86	£761.43	£1,522.86	£2,284.28	£3,045.71
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# Outpatient Department - Cardiology and Respiratory Medicine

Level 1

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC								
								0-3	4-5	6-7	8-9	10+ days				
207	Changing cubicle - Assisted 1	High	3.5	1.2	7.0	2.4	9.4	£0.95	£1.58	£3.15	£4.73	£6.30				
208	Changing cubicle - Assisted 2	High	3.5	1.2	7.0	2.4	9.4	£0.95	£1.58	£3.15	£4.73	£6.30				
209	Tape Analysis 1	High	4.0	1.4	8.0	2.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.21				
210	Tape Analysis 2	High	4.0	1.4	8.0	2.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.21				
214	Changing cubicle 1	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70				
217	Changing cubicle 2	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70				
223	ECG investigations room 1	High	14.0	4.9	28.0	9.8	37.8	£3.78	£6.30	£12.61	£18.91	£25.22				
224	ECG investigations room 2	High	14.0	4.9	28.0	9.8	37.8	£3.78	£6.30	£12.61	£18.91	£25.22				
225	ECG investigations room 3	High	14.0	4.9	28.0	9.8	37.8	£3.78	£6.30	£12.61	£18.91	£25.22				
226	ECG investigations room 4	High	14.0	4.9	28.0	9.8	37.8	£3.78	£6.30	£12.61	£18.91	£25.22				
227	ECG investigations room 5	High	14.0	4.9	28.0	9.8	37.8	£3.78	£6.30	£12.61	£18.91	£25.22				
228	Echocardiography room	High	25.0	8.8	50.0	17.5	67.5	£6.76	£11.26	£22.52	£33.78	£45.03				
231	Exercise test room	High	25.0	8.8	50.0	17.5	67.5	£6.76	£11.26	£22.52	£33.78	£45.03				
232	Holler /BP unit	High	9.0	3.1	18.0	6.3	24.3	£2.43	£4.05	£8.11	£12.16	£16.21				
236	Office - Senior Staff	Low	9.0	3.1	9.0	3.1	12.2	£1.22	£2.03	£4.05	£6.08	£8.11				
240	Shower room	Medium	5.0	1.8	7.5	2.6	10.1	£1.01	£1.69	£3.38	£5.07	£6.76				
243	Office - Technician	Low	25.0	8.8	25.0	8.8	33.8	£3.38	£5.63	£11.26	£16.89	£22.52				
244	Tilt test room	High	16.5	5.8	33.0	11.5	44.5	£4.46	£7.43	£14.86	£22.29	£29.72				
247	Waiting area	Medium	15.0	5.3	22.5	7.9	30.4	£3.04	£5.07	£10.13	£15.20	£20.27				
251	WC/wash - Assisted	High	4.0	1.4	8.0	2.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.21				
Total for Medical Cardiology							221.5	77.5	399.0	139.7	538.6	£53.91	£89.84	£179.69	£269.53	£359.37

## Respiratory Medicine

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC							
								0-3	4-5	6-7	8-9	10+ days			
206	Blood gas room	High	4.0	1.4	8.0	2.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.21			
216	Office - Three person	Low	16.5	5.8	16.5	5.8	22.3	£2.23	£3.72	£7.43	£11.15	£14.86			
229	Store - Equipment	Medium	10.0	3.5	15.0	5.3	20.3	£2.03	£3.38	£6.76	£10.13	£13.51			
230	Exercise room	High	25.0	8.8	50.0	17.5	67.5	£6.76	£11.26	£22.52	£33.78	£45.03			
233	Lung function assessment room 1	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82			
234	Lung function assessment room 2	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82			
235	Medical gas cylinder store - Department	High	2.0	0.7	4.0	1.4	5.4	£0.54	£0.90	£1.80	£2.70	£3.60			
237	One person office 1	Low	7.0	2.4	7.0	2.4	9.4	£0.95	£1.58	£3.15	£4.73	£6.30			
241	Shower room	Medium	5.0	1.8	7.5	2.6	10.1	£1.01	£1.69	£3.38	£5.07	£6.76			
245	Treatment room	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82			
246	Lung function assessment room 3	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82			
249	Waiting room	Low	15.0	5.3	15.0	5.3	20.3	£2.03	£3.38	£6.76	£10.13	£13.51			
250	WC/wash - Assisted	High	4.0	1.4	8.0	2.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.21			
<b>Total for Respiratory Medicine</b>							<b>53.4</b>	<b>259.0</b>	<b>90.6</b>	<b>349.7</b>	<b>£34.99</b>	<b>£58.32</b>	<b>£116.64</b>	<b>£174.96</b>	<b>£233.28</b>

Outpatient Department - Cardiology and Respiratory Medicine							374.0	130.9	658.0	230.3	888.3	£88.90	£142.16	£296.32	£444.49	£592.65
<b>Total</b>																

# Outpatient Department - ENT, Audiology and Dental

Level 1

## Outpatients clinic - Dental suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SpC				
								0-3	4-5	6-7	8-9	10+ days
259	Dental surgery 1	High	15.5	4.6	31.0	9.3	40.3	£4.03	£6.72	£13.44	£20.17	£26.89
260	Dental surgery 2	High	15.5	4.6	31.0	9.3	40.3	£4.03	£6.72	£13.44	£20.17	£26.89
261	Disposal / Juice / hold room	High	0.0	0.0	0.0	0.0	0.0	£0.00	£0.00	£0.00	£0.00	£0.00
263	Laboratory	High	38.5	11.5	77.0	23.1	100.1	£10.02	£16.70	£33.39	£50.09	£66.78
266	Dental surgery 3	Low	15.5	4.6	15.5	4.6	20.1	£2.02	£3.36	£6.72	£10.08	£13.44
269	Store - General / Orthodontics	Low	29.5	8.8	29.5	8.8	38.4	£3.84	£6.40	£12.79	£19.19	£25.59
270	Office - Consultant	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
274	Waiting area - Subsidiary (seven - ten person)	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
2379	WC / wash with call system	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
2380	Reception	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
<b>Total for Outpatients clinic - Dental suite</b>								<b>£289.6</b>	<b>£483.30</b>	<b>£966.60</b>	<b>£1444.90</b>	<b>£1993.20</b>

## Outpatients clinic - ENT/Audiology

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
204	Endoscopy cleaning room	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
253	Audiology test room - Adults	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
254	Audiology test room - Children 1	High	15.0	4.5	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
255	Audiology test room - Children 2	High	15.0	4.5	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
257	Consulting/Examination room 1	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
258	Consulting/Examination room 2	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
262	Hearing aid workshop	High	14.0	4.2	28.0	8.4	36.4	£3.64	£6.07	£12.14	£18.21	£24.28
264	Staff/nurse base	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
265	Observation lobby	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
267	Office - Hearing aids	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
268	Microscope	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
273	Waiting area - Subsidiary (fifteen - twenty person)	Medium	22.0	6.6	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
1565	Endoscopy	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
2381	WC/Wash - Assisted	High	4.0	1.2	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94
Total for Outpatients clinic - ENT/Audiology			184.0	55.2	326.0	97.8	423.8	£42.41	£70.69	£141.37	£212.06	£282.75

Outpatient Department - ENT, Audiology and Dental Total

331.0

99.3

548.8

164.6

713.4

£71.39

£118.99

£237.97

£356.96

£475.94

# Outpatient Department - General Clinics

Level 1

## Dermatology day ward attenders

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
960	Dressing /treatment (4 place)	High	38.0	13.3	76.0	26.6	102.6	£10.27	£17.11	£34.23	£51.34	£68.45
966	Staff base - Phototherapy	Medium	5.0	1.8	7.5	2.6	10.1	£1.01	£1.69	£3.38	£5.07	£6.76
967	Treatment bathroom	High	9.0	3.1	18.0	6.3	24.3	£2.43	£4.05	£8.11	£12.16	£16.21
968	Phototherapy	High	40.0	14.0	80.0	28.0	108.0	£10.81	£18.01	£36.03	£54.04	£72.05
976	Disposal /sluice test	High	7.0	2.4	14.0	4.9	18.9	£1.89	£3.15	£6.30	£9.46	£12.61
984	Bathroom (small)	High	5.0	1.8	10.0	3.5	13.5	£1.35	£2.25	£4.50	£6.76	£9.01
985	Shower	High	4.0	1.4	8.0	2.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.21
1009	Changing cubicle 1	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
1012	Changing cubicle 2	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
1014	WC /wash 1	Medium	2.5	0.9	3.8	1.3	5.1	£0.51	£0.84	£1.69	£2.53	£3.38
1015	WC /wash 2	Medium	2.5	0.9	3.8	1.3	5.1	£0.51	£0.84	£1.69	£2.53	£3.38
1016	Staff base - Treatment area	High	5.0	1.8	10.0	3.5	13.5	£1.35	£2.25	£4.50	£6.76	£9.01
1017	Waiting area - Subsidiary	Medium	4.0	1.4	6.0	2.1	8.1	£0.81	£1.35	£2.70	£4.05	£5.40
1018	Changing cubicle 3	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
1019	Changing cubicle 4	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
1046	Changing cubicle 5	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
1076	Changing cubicle 6	High	1.5	0.5	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
1083	Consulting /examination room 19	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
1099	Consulting /examination room 20	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
1105	Consulting /examination room 21	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
1109	Waiting area	Medium	24.0	8.4	36.0	12.6	48.6	£4.86	£8.11	£16.21	£24.32	£32.42
1110	Patch testing (two place)	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
1113	Office - Two person	Low	11.0	3.8	11.0	3.8	14.9	£1.49	£2.48	£4.95	£7.43	£9.91
Total for Dermatology day ward attenders								230.0	80.5	430.0	150.5	580.5
								£58.09	£96.82	£193.65	£290.47	£387.29



# Outpatients clinic - General

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
280	Consulting/Examination room 1	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
281	Consulting/Examination room 10	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
282	Consulting/Examination room 11	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
283	Consulting/Examination room 12	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
284	Consulting/Examination room 13	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
285	Consulting/Examination room 14	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
286	Consulting/Examination room 15	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
287	Consulting/Examination room 16	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
288	Consulting/Examination room 17	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
289	Consulting/Examination room 18	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
290	Consulting/Examination room 2	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
291	Consulting/Examination room 3	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
292	Consulting/Examination room 4	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
293	Consulting/Examination room 5	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
294	Consulting/Examination room 6	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
295	Consulting/Examination room 7	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
296	Consulting/Examination room 8	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
297	Consulting/Examination room 9	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
298	Dispensary/sterile hold room	High	11.5	4.0	23.0	8.0	31.0	£3.11	£5.18	£10.36	£15.54	£20.72
311	Preparation room	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
314	Staff base - Satellite 1	Low	5.5	1.9	5.5	1.9	7.4	£0.74	£1.24	£2.48	£3.72	£4.95
315	Staff base - Satellite 2	Low	5.5	1.9	5.5	1.9	7.4	£0.74	£1.24	£2.48	£3.72	£4.95
320	Treatment room 1	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
321	Treatment room 2	High	16.0	5.6	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
324	Venepuncture room 1	High	6.0	2.1	12.0	4.2	16.2	£1.62	£2.70	£5.40	£8.11	£10.81
325	Venepuncture room 2	High	6.0	2.1	12.0	4.2	16.2	£1.62	£2.70	£5.40	£8.11	£10.81
326	Waiting area /reception - Subsidiary (twenty two -	Low	32.0	11.2	37.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
327	Waiting area /reception - Subsidiary (twenty two -	Low	32.0	11.2	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
328	Waiting area /reception - Subsidiary (twenty two -	Low	32.0	11.2	32.0	11.2	43.2	£4.32	£7.21	£14.41	£21.62	£28.82
332	WC /wash 1	Medium	2.0	0.7	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70

334	WC/Wash 2	Medium	2.0	0.7	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
337	WC/Wash - Specimen collection 1	Medium	2.5	0.9	3.8	1.3	5.1	£0.51	£0.84	£1.69	£2.53	£3.38
338	WC/Wash - Specimen collection 2	Medium	2.5	0.9	3.8	1.3	5.1	£0.51	£0.84	£1.69	£2.53	£3.38
			<b>Total for Outpatients clinic - General</b>	<b>475.5</b>	<b>166.4</b>	<b>839.5</b>	<b>293.8</b>	<b>£113.42</b>	<b>£189.03</b>	<b>£378.06</b>	<b>£567.09</b>	<b>£756.12</b>

### Reception and general support

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ	Daily Reduction in payment to SpC				
								0-3	4-5	6-7	8-9	10+ days
275	Baby Feeding room	Low	5.0	1.8	5.0	1.8	6.8	£0.68	£1.13	£2.25	£3.38	£4.50
276	Childrens' play area	Low	15.0	5.3	15.0	5.3	20.3	£2.03	£3.38	£6.76	£10.13	£13.51
277	Doaks - Female staff	Low	5.0	1.8	5.0	1.8	6.8	£0.68	£1.13	£2.25	£3.38	£4.50
278	Doaks - Male staff	Low	3.0	1.0	3.0	1.0	4.0	£0.41	£0.68	£1.35	£2.03	£2.70
279	Computer room	High	9.0	3.1	18.0	6.3	24.3	£2.43	£4.05	£8.11	£12.16	£16.21
300	Disposal hold	High	3.0	1.0	6.0	2.1	8.1	£0.81	£1.35	£2.70	£4.05	£5.40
304	General store	Low	18.5	6.5	18.5	6.5	25.0	£2.50	£4.17	£8.33	£12.50	£16.66
305	General waiting area (30 - 35 places)	High	56.0	19.6	112.0	39.2	151.2	£15.13	£25.22	£50.44	£75.66	£100.88
306	Interview room	High	9.0	3.1	18.0	6.3	24.3	£2.43	£4.05	£8.11	£12.16	£16.21
310	Office	Low	10.0	3.5	10.0	3.5	13.5	£1.35	£2.25	£4.50	£6.76	£9.01
313	Reception/enquiries/records handling	Medium	35.0	12.3	52.5	18.4	70.9	£7.09	£11.82	£23.64	£35.46	£47.29
330	WC/Wash /nappy change - Assisted	Medium	5.0	1.8	7.5	2.6	10.1	£1.01	£1.69	£3.38	£5.07	£6.76
339	WC/Wash - Staff	Low	2.0	0.7	2.0	0.7	2.7	£0.27	£0.45	£0.90	£1.35	£1.80
340	WC/Wash - Staff	Low	2.0	0.7	2.0	0.7	2.7	£0.27	£0.45	£0.90	£1.35	£1.80
341	WC/Wash 1	Low	2.0	0.7	2.0	0.7	2.7	£0.27	£0.45	£0.90	£1.35	£1.80
342	WC/Wash 2	Low	2.0	0.7	2.0	0.7	2.7	£0.27	£0.45	£0.90	£1.35	£1.80
343	Wheelchair parking bay	Medium	5.0	1.8	7.5	2.6	10.1	£1.01	£1.69	£3.38	£5.07	£6.76
			<b>Total for Reception and general support</b>	<b>186.5</b>	<b>65.3</b>	<b>286.0</b>	<b>100.1</b>	<b>£38.64</b>	<b>£64.40</b>	<b>£128.80</b>	<b>£193.20</b>	<b>£257.59</b>

## Shared support

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
301	Disposal sluice	High	11.5	4.0	23.0	8.0	31.0	0-3 £3.11 4-5 £5.18 6-7 £10.36 8-9 £15.54 10+ days £20.72
317	Staff cloaks	Low	3.0	1.0	3.0	1.0	4.0	£0.41 £0.68 £1.35 £2.03 £2.70
329	WC /wash	Medium	2.0	0.7	3.0	1.0	4.0	£0.41 £0.68 £1.35 £2.03 £2.70
331	WC /wash /nappy change - Assisted	Medium	5.0	1.8	7.5	2.6	10.1	£1.01 £1.69 £3.38 £5.07 £6.76
333	WC /wash 1	Medium	2.0	0.7	3.0	1.0	4.0	£0.41 £0.68 £1.35 £2.03 £2.70
335	WC /wash 2	Medium	2.0	0.7	3.0	1.0	4.0	£0.41 £0.68 £1.35 £2.03 £2.70
			<b>Total for Shared support</b>	<b>8.9</b>	<b>42.5</b>	<b>14.9</b>	<b>57.4</b>	<b>£5.74</b> <b>£9.57</b> <b>£19.14</b> <b>£28.71</b> <b>£38.28</b>

## Surgical pre-assessment

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
88	Weighting Cubicle /nurse assessment	High	8.0	2.8	16.0	5.6	21.6	0-3 £2.16 4-5 £3.60 6-7 £7.21 8-9 £10.81 10+ days £14.41
211	Venepuncture cubicle	High	4.0	1.4	8.0	2.8	10.8	£1.08 £1.80 £3.60 £5.40 £7.21
			<b>Total for Surgical pre-assessment</b>	<b>4.2</b>	<b>24.0</b>	<b>8.4</b>	<b>32.4</b>	<b>£3.24</b> <b>£5.40</b> <b>£10.81</b> <b>£16.21</b> <b>£21.62</b>

Outpatient Department - General Clinics Total

929.5

325.3

1622.0

567.7

2189.7

£219.14

£365.23

£730.45

£1,095.68

£1,460.90

# Outpatient Department - Ophthalmology

Level 1

## Outpatients clinic - Ophthalmology

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days
344	Consulting/Examination room 1	High	21.0	4.2	42.0	8.4	50.4	£5.04	£8.41	£16.81	£25.22	£33.63
345	Consulting/Examination room 2	High	21.0	4.2	42.0	8.4	50.4	£5.04	£8.41	£16.81	£25.22	£33.63
346	Field test analyser room	High	11.0	2.2	22.0	4.4	26.4	£2.64	£4.40	£8.81	£13.21	£17.61
347	Laser room 1	High	16.0	3.2	32.0	6.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
348	Consulting/Examination room 3	High	16.0	3.2	32.0	6.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
350	Nurses workroom /storage	Low	11.0	2.2	11.0	2.2	13.2	£1.32	£2.20	£4.40	£6.60	£8.81
351	Orthoptist's room	High	35.0	7.0	70.0	14.0	84.0	£8.41	£14.01	£28.02	£42.03	£56.04
352	Play area	Low	7.0	1.4	7.0	1.4	8.4	£0.84	£1.40	£2.80	£4.20	£5.60
353	Retinal fundus camera	High	11.0	2.2	22.0	4.4	26.4	£2.64	£4.40	£8.81	£13.21	£17.61
355	Treatment room	High	16.0	3.2	32.0	6.4	38.4	£3.84	£6.40	£12.81	£19.21	£25.62
356	Waiting area - Subsidiary - eye drops /treatment r	Medium	9.0	1.8	13.5	2.7	16.2	£1.62	£2.70	£5.40	£8.11	£10.81
357	Waiting area - Subsidiary (ten - fifteen person)	Medium	16.0	3.2	24.0	4.8	28.8	£2.88	£4.80	£9.61	£14.41	£19.21
358	WC /wash	High	2.0	0.4	4.0	0.8	4.8	£0.48	£0.80	£1.60	£2.40	£3.20
Total for Outpatients clinic - Ophthalmology			192.0	38.4	353.5	70.7	424.2	£42.45	£70.75	£141.51	£212.26	£283.01
Outpatient Department - Ophthalmology Total			192.0	38.4	353.5	70.7	424.2	£42.45	£70.75	£141.51	£212.26	£283.01

# Outpatient Department - Orthopaedic and Fracture Clinic

Level 1

## Orthopaedic fracture clinic

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SFC	10+ days								
								0-3	4-5	6-7	8-9	10+ days					
322	Office - Interview	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81					
354	Play area	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
359	Clean utility	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61					
361	Consulting room 1	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62					
362	Consulting room 2	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62					
363	Consulting room 3	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62					
364	Dirty utility	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
366	Examination/Treatment room 1	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61					
367	Examination/Treatment room 2	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61					
368	Examination/Treatment room 3	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61					
369	Office - Appliance fitter	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41					
370	Office - Clerical	Low	27.0	8.1	27.0	8.1	35.1	£3.51	£5.85	£11.71	£17.56	£23.42					
371	Plaster room	High	40.0	12.0	80.0	24.0	104.0	£10.41	£17.35	£34.69	£52.04	£69.39					
372	Plaster store	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
373	Reception/Records	Medium	20.0	6.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02					
375	Store - Gutches & splint	Low	10.5	3.1	10.5	3.1	13.7	£1.37	£2.28	£4.55	£6.83	£9.11					
377	Waiting area	Medium	50.0	15.0	75.0	22.5	97.5	£9.76	£16.26	£32.52	£48.79	£65.05					
378	WC/Wash - Patients 1	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
379	WC/Wash - Patients 2	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
1173	Consulting room 4	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62					
1569	Changing	Medium	7.0	2.1	10.5	3.2	13.7	£1.37	£2.28	£4.55	£6.83	£9.11					
<b>Total for Orthopaedic fracture clinic</b>								<b>306.5</b>	<b>92.0</b>	<b>496.0</b>	<b>148.8</b>	<b>644.8</b>	<b>£64.53</b>	<b>£107.55</b>	<b>£215.10</b>	<b>£322.64</b>	<b>£430.19</b>

**Support Areas**

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
365	Disposal hold	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
	<b>Total for Support Areas</b>		5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67

Outpatient Department - Orthopaedic and Fracture Clinic Total      311.5      93.5      506.0      151.8      657.8      £65.83      £109.72      £219.43      £329.15      £438.86

# Pharmacy Department

Level 3

## Aseptic suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1043	Isolator room - negative	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82	
1044	Isolator room - positive	High	15.0	4.5	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02	
1045	Preparation area	High	15.0	4.5	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02	
1047	Transfer /barrier change 1	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61	
Total for Aseptic suite:								£13.27	£22.12	£44.23	£66.35	£88.47	

## Clinical services

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1048	Drug information room	Low	45.0	13.5	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03	
Total for Clinical services:								£5.85	£9.76	£19.51	£29.27	£39.03	

## Complimentary accommodation

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1049	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88	
1051	Flammable liquids store	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1052	Staff cloaks /WC /Wash - Female	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
1053	Staff cloaks /WC /Wash - Male	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
1055	WC /wash - Assisted	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47	
Total for Complimentary accommodation:								£6.37	£10.62	£21.25	£31.87	£42.50	

### Dispensary services

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1056	Clinical trials room	Medium	7.0	2.1	10.5	3.2	13.7	£1.37	£2.28	£4.55	£6.83	£9.11
1057	Controlled drugs secure room	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
1058	Dispensary	High	37.0	11.1	74.0	22.2	96.2	£9.63	£16.05	£32.09	£48.14	£64.18
1059	External preparation room	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1060	Internal preparation room	Medium	7.0	2.1	10.5	3.2	13.7	£1.37	£2.28	£4.55	£6.83	£9.11
1061	Interview room	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1062	Office	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1063	Reception/Waiting area	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
1064	Store - Bottle	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1065	Store - Equipment	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34
<b>Total for Dispensary services</b>			<b>114.0</b>	<b>34.2</b>	<b>182.0</b>	<b>54.6</b>	<b>236.6</b>	<b>£23.68</b>	<b>£39.46</b>	<b>£78.93</b>	<b>£118.39</b>	<b>£157.85</b>

### Emergency drug room

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1066	Emergency drug room	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
<b>Total for Emergency drug room</b>			<b>2.0</b>	<b>0.6</b>	<b>3.0</b>	<b>0.9</b>	<b>3.9</b>	<b>£0.39</b>	<b>£0.65</b>	<b>£1.30</b>	<b>£1.95</b>	<b>£2.60</b>

### Offices /Administration

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1067	Office machines room	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1068	One person office	Low	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41
1069	Records /stationary store	Low	4.0	1.2	4.0	1.2	5.2	£0.52	£0.87	£1.73	£2.60	£3.47
1070	Two person office	Low	21.0	6.3	21.0	6.3	27.3	£2.73	£4.55	£9.11	£13.66	£18.21
<b>Total for Offices /Administration</b>			<b>41.0</b>	<b>12.3</b>	<b>41.0</b>	<b>12.3</b>	<b>53.3</b>	<b>£5.33</b>	<b>£8.89</b>	<b>£17.78</b>	<b>£26.67</b>	<b>£35.56</b>



## Stores / Distribution

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1071	Goods reception /unpacking area	Medium	25.0	7.5	37.5	11.3	48.8	£4.88	£8.13	£16.26	£24.39	£32.52
1072	Office - Records/Clerical	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1073	Processing /holding /goods out area	Medium	25.0	7.5	37.5	11.3	48.8	£4.88	£8.13	£16.26	£24.39	£32.52
1074	Store - Bulk supplies/Consumables	Low	55.0	16.5	55.0	16.5	71.5	£7.16	£11.93	£23.85	£35.78	£47.70
1075	Store - Main	Low	140.0	42.0	140.0	42.0	182.0	£18.21	£30.36	£60.71	£91.07	£121.42
Total for Stores / Distribution								£36.43	£60.71	£121.42	£182.14	£242.85

Pharmacy Department Total      544.0      163.2      702.0      210.6      912.6      £91.33      £152.21      £304.43      £456.64      £608.86

# Pod Accommodation - Located off Main Street - Level 2

Level 2

## East Pod

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days					
1453	WC/Wash - Female	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73					
1455	One person office 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
1456	One person office 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
1457	One person office 3	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
1458	One person office 4	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
1459	One person office 5	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
1460	One person office 6	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
1461	One person office 7	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67					
1462	Lobby 1	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60					
1463	WC/Wash - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73					
1464	Lobby 2	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60					
1465	Open plan office (eight places)	Low	44.0	13.2	44.0	13.2	57.2	£5.72	£9.54	£19.08	£28.62	£38.16					
1466	Seminar room	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35					
1467	Lobby to adjacent rooms	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60					
1468	Mobile X-ray equipment & C-arm bay	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34					
Total for East Pod								152.0	45.6	152.0	45.6	197.6	£19.77	£32.96	£65.92	£98.87	£131.83

### West Pod

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SpC
								0-3
								4-5
								6-7
								8-9
								10+ days
1471	WC/Wash - Female	Low	2.0	0.6	2.0	0.6	2.6	£0.26
1472	WC/Wash - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26
1473	One person office 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30
1474	One person office 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30
1475	One person office 3	Low	10.0	3.0	10.0	3.0	13.0	£1.30
1476	One person office 4	Low	10.0	3.0	10.0	3.0	13.0	£1.30
1477	One person office 5	Low	10.0	3.0	10.0	3.0	13.0	£1.30
1478	One person office 6	Low	10.0	3.0	10.0	3.0	13.0	£1.30
1479	One person office 7	Low	10.0	3.0	10.0	3.0	13.0	£1.30
1480	Lobby 1	Low	3.0	0.9	3.0	0.9	3.9	£0.39
1482	Lobby 2	Low	3.0	0.9	3.0	0.9	3.9	£0.39
1483	Open plan office (eight place)	Low	44.0	13.2	44.0	13.2	57.2	£5.72
1484	Disrupted physiotherapy treatment room	Medium	30.0	9.0	45.0	13.5	58.5	£5.85
Total for West Pod			154.0	46.2	169.0	50.7	219.7	£21.99

Pod Accommodation - Located off Main Street - Level 2 Total 306.0 91.8 321.0 96.3 417.3 £41.76 £69.60 £139.21 £708.81 £278.41

# Pod Accommodation - Located off Main Street - Level 3

Level 3

## East Pod

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1084	Lobby 1	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1085	Lobby 2	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1086	Lobby 3	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
1087	Mobile X-ray equipment & C-arm bay	Low	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34
1088	One person office 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1089	One person office 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1090	One person office 3	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1091	One person office 4	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1092	One person office 5	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1093	One person office 6	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1094	One person office 7	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1095	Open plan office (eight place)	Low	44.0	13.2	44.0	13.2	57.2	£5.72	£9.54	£19.08	£28.62	£38.16
1096	WC /wash - Female	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
1097	WC /wash - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
1098	Seminar room	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
<b>Total for East Pod</b>								<b>152.0</b>	<b>45.6</b>	<b>152.0</b>	<b>45.6</b>	<b>197.6</b>
								<b>£19.77</b>	<b>£32.96</b>	<b>£65.92</b>	<b>£98.87</b>	<b>£131.83</b>

### West Pod

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
1078	WC/Mesh - Female	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
1079	WC/Mesh - Male	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
1080	One person office 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1081	One person office 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1082	One person office 3	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1100	One person office 4	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1101	One person office 5	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1102	One person office 6	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1103	One person office 7	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
1104	Lobby 1	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60	
1106	Lobby 2	Low	3.0	0.9	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60	
1107	Open plan office (eight place)	Low	44.0	13.2	44.0	13.2	57.2	£5.72	£9.54	£19.08	£28.62	£38.16	
1108	Outposted physiotherapy treatment room	Medium	30.0	9.0	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03	
<b>Total for West Pod</b>								<b>154.0</b>	<b>46.2</b>	<b>169.0</b>	<b>50.7</b>	<b>219.7</b>	

Pod Accommodation - Located off Main Street - Level 3 Total      306.0      91.8      321.0      96.3      417.3      £41.76      £69.60      £139.21      £208.81      £278.41

# Radiodiagnostic Department (Including MRI & CT Suites)

Level 1

## Computed tomography suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC									
								0-3	4-5	6-7	8-9	10+ days					
385	Changing cubicle - assisted	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07					
401	Changing cubicle	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60					
424	Control room	High	30.0	9.0	60.0	18.0	78.0	£7.81	£13.01	£26.02	£39.03	£52.04					
467	Scanner Room	High	38.0	11.4	76.0	22.8	98.8	£9.89	£16.48	£32.96	£49.44	£65.92					
470	Store	Low	8.0	2.4	8.0	2.4	10.4	£1.04	£1.73	£3.47	£5.20	£6.94					
485	Waiting area - Subsidiary	Medium	6.0	1.8	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81					
Total for Computed tomography suite								87.0	26.1	163.0	48.9	211.9	£21.21	£35.34	£70.69	£106.03	£141.37

### General purpose diagnostic suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days
387	Changing cubicle - Assisted 1	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
390	Changing cubicle - Assisted 2	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
393	Changing cubicle - Assisted 3	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
395	Changing cubicle - Assisted 4	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
397	Changing cubicle - Assisted 5	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
399	Changing cubicle - Assisted 6	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
402	Changing cubicle 1	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
406	Changing cubicle 2	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
409	Changing cubicle 3	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
411	Changing cubicle 4	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
413	Changing cubicle 5	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
414	Changing cubicle 6	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
415	Changing cubicle 7	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
416	Changing cubicle 8	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
417	Changing cubicle 9	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
428	Darkroom /processor	High	21.0	6.3	42.0	12.6	54.6	£5.46	£9.11	£18.21	£27.32	£36.43
430	Digitiser room 1	High	21.0	6.3	42.0	12.6	54.6	£5.46	£9.11	£18.21	£27.32	£36.43
436	Imaging room - Bone densitometry	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
437	Imaging room - Dental	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
438	Imaging room - Mammography	High	16.5	5.0	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
458	Radiodiagnostic room - General purpose 1	High	33.0	9.9	66.0	19.8	85.8	£8.59	£14.31	£28.62	£42.93	£57.24
459	Radiodiagnostic room - General purpose 2	High	33.0	9.9	66.0	19.8	85.8	£8.59	£14.31	£28.62	£42.93	£57.24
460	Radiodiagnostic room - General purpose 3	High	33.0	9.9	66.0	19.8	85.8	£8.59	£14.31	£28.62	£42.93	£57.24
461	Radiodiagnostic room - General purpose 4	High	33.0	9.9	66.0	19.8	85.8	£8.59	£14.31	£28.62	£42.93	£57.24
Total for General purpose diagnostic suite								£67.00	£111.67	£223.34	£335.00	£446.67

### MRI suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
403	Changing cubicle 1	High	2.0	0.6	4.0	1.2	5.2	£0.52
407	Changing cubicle 2	High	2.0	0.6	4.0	1.2	5.2	£0.52
425	Control room	High	0.0	0.0	0.0	0.0	0.0	£0.00
434	Equipment Room	High	12.0	3.6	24.0	7.2	31.2	£3.12
439	Imaging room - MRI	High	54.0	16.2	108.0	37.4	140.4	£14.05
493	WC/Wash	Medium	2.0	0.6	3.0	0.9	3.9	£0.39
Total for MRI suite			72.0	21.6	143.0	42.9	185.9	£18.60

### Nuclear medicine imaging suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
384	Change - Assisted (hot)	High	5.0	1.5	10.0	3.0	13.0	£1.30
422	Computer room	High	10.0	3.0	20.0	6.0	26.0	£2.60
433	Disposal hold - Isotope waste	High	6.0	1.8	12.0	3.6	15.6	£1.56
435	Gamma camera room	High	33.0	9.9	66.0	19.8	85.8	£8.59
440	Isotope injection room	High	10.0	3.0	20.0	6.0	26.0	£2.60
443	Office - Physicists	Low	9.0	2.7	9.0	2.7	11.7	£1.17
471	Store	Low	9.0	2.7	9.0	2.7	11.7	£1.17
484	Waiting area - Post-injection (hot)	Medium	15.0	4.5	22.5	6.8	29.3	£2.93
486	Waiting area - Subsidiary	Medium	10.0	3.0	15.0	4.5	19.5	£1.95
495	WC/Wash - Assisted	Medium	5.0	1.5	7.5	2.3	9.8	£0.98
498	WC/Wash - Assisted (hot)	Medium	5.0	1.5	7.5	2.3	9.8	£0.98
Total for Nuclear medicine imaging suite			117.0	35.1	198.5	59.6	258.0	£25.82

### Photographic reproduction centre

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
383	Central laser imaging room	High	12.0	3.6	24.0	7.2	31.2	£3.12
Total for Photographic reproduction centre			12.0	3.6	24.0	7.2	31.2	£3.12



## Central Staff Changing

### Main site facility

Room No.	Room	Area	Circulation	Area + Circulation
76	Autovalet	40.5	6.1	46.6
81	Cleaners' room	6.0	0.9	6.9
82	Dirty uniform collection	10.0	1.5	11.5
83	Entrance	10.0	1.5	11.5
84	Office - Supervisor	9.0	1.3	10.4
85	Uniform issue	10.0	1.5	11.5
<b>Main site facility Total</b>		<b>85.5</b>	<b>12.8</b>	<b>98.3</b>

### Central Staff Changing Total

85.5      12.8      98.3

## Communications

### Main site facility

Room No.	Room	Area	Circulation	Area + Circulation
613	Plant/UPS	20.0	4.4	24.4
614	Security camera room	0.0	0.0	0.0
<b>Main site facility Total</b>		<b>20.0</b>	<b>4.4</b>	<b>24.4</b>

### Telecommunications facilities

Room No.	Room	Area	Circulation	Area + Circulation
617	Local node terminals 1	2.0	0.4	2.4
618	Local node terminals 2	2.0	0.4	2.4
619	Local node terminals 3	2.0	0.4	2.4
620	Local node terminals 4	2.0	0.4	2.4
621	Local node terminals 5	2.0	0.4	2.4
622	Local node terminals 6	2.0	0.4	2.4
623	Local node terminals 7	2.0	0.4	2.4
624	Local node terminals 8	2.0	0.4	2.4
625	Rest room	15.0	3.3	18.3
626	Telecommunications room	40.0	8.8	48.8
627	Telephone operators room	20.0	4.4	24.4
<b>Telecommunications facilities Total</b>		<b>91.0</b>	<b>19.9</b>	<b>110.9</b>

### Communications Total

111.0      24.3      135.3

## Coronary Care Unit

### Clinical/Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
631	Linen bay	4.0	1.2	5.2
<b>Clinical/Support facilities Total</b>		<b>4.0</b>	<b>1.2</b>	<b>5.2</b>

### Other

Room No.	Room	Area	Circulation	Area + Circulation
639	Switchroom	2.0	0.6	2.6
<b>Other Total</b>		<b>2.0</b>	<b>0.6</b>	<b>2.6</b>

### Shared areas

Room No.	Room	Area	Circulation	Area + Circulation
653	Cleaners' room	0.0	0.0	0.0
<b>Shared areas Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Coronary Care Unit Total

6.0 1.8 7.8

## Creche

### Staff facilities

Room No.	Room	Area	Circulation	Area + Circulation
568	Cleaners' room	6.0	1.2	7.2
<b>Staff facilities Total</b>		<b>6.0</b>	<b>1.2</b>	<b>7.2</b>

### Creche Total

6.0 1.2 7.2

## Day Surgery Unit

### Office accommodation

Room No.	Room	Area	Circulation	Area + Circulation
1552	Switchroom	2.0	0.6	2.6
<b>Office accommodation Total</b>		<b>2.0</b>	<b>0.6</b>	<b>2.6</b>

### Post - operative recovery

Room No.	Room	Area	Circulation	Area + Circulation
1536	Linen bay	5.0	1.5	6.5
<b>Post - operative recovery Total</b>		<b>5.0</b>	<b>1.5</b>	<b>6.5</b>

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1544	Cleaners' room	7.0	2.1	9.1
<b>Support facilities Total</b>		<b>7.0</b>	<b>2.1</b>	<b>9.1</b>

### Day Surgery Unit Total

14.0 4.2 18.2

## Education Centre

### Main site facility

Room No.	Room	Area	Circulation	Area + Circulation
104	Cleaners' room	6.0	1.8	7.8
120	Servery	8.0	2.4	10.4
<b>Main site facility Total</b>		<b>14.0</b>	<b>4.2</b>	<b>18.2</b>

<b>Education Centre Total</b>	<b>14.0</b>	<b>4.2</b>	<b>18.2</b>
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## Emergency Medical Admissions Unit

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
686	Linen store	4.0	1.2	5.2
691	Switchroom	1.0	0.3	1.3
<b>Support facilities Total</b>		<b>5.0</b>	<b>1.5</b>	<b>6.5</b>

<b>Emergency Medical Admissions Unit Total</b>	<b>5.0</b>	<b>1.5</b>	<b>6.5</b>
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## Facilities Management

### Main site facility

Room No.	Room	Area	Circulation	Area + Circulation
298	Office - Domestic services	9.0	2.7	11.7
316	Office - General	27.5	8.3	35.8
319	Office - Domestic services	9.0	2.7	11.7
694	Cleaners' central machines room	24.0	7.2	31.2
695	Cleaners' room	6.0	1.8	7.8
696	Dirty linen holding area	15.0	4.5	19.5
697	Linen receipt & sort	20.0	6.0	26.0
698	Office - Facilities Director	5.0	4.5	19.5
699	Office - Hotel services manager	2.0	3.6	15.6
700	Office - Open plan	50.0	15.0	65.0
701	Office - Technical manager	12.0	3.6	15.6
702	Postal sorting room	20.0	6.0	26.0
703	Rest room	24.0	7.2	31.2
704	Store - Corrosive liquid/ Flammables/Med. gas cylinders	20.0	6.0	26.0
705	Store - General/Materials	140.0	42.0	182.0
706	Store - General	100.0	30.0	130.0
707	Switchroom	1.0	0.3	1.3
708	WC/Wash 1	2.0	0.6	2.6
709	WC/Wash 2	2.0	0.6	2.6
710	WC/Wash 3	2.0	0.6	2.6
711	WC/Wash 4	2.0	0.6	2.6
712	WC/Wash/Shower/Change - Male	30.0	9.0	39.0
713	Workshop - Electrical	41.5	12.4	54.0
714	Workshop - Engineering	105.0	31.5	136.5
715	Workshop - Joinery	71.5	21.4	93.0
716	Workshop - Mechanical	90.0	27.0	117.0
717	Workshop - Painters	26.0	7.8	33.8
<b>Main site facility Total</b>		<b>876.5</b>	<b>262.9</b>	<b>1139.5</b>
<b>Facilities Management Total</b>		<b>876.5</b>	<b>262.9</b>	<b>1139.5</b>

## Inpatient Ward A (30 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1168	Linen store	2.0	0.6	2.6
1174	Switchroom	1.0	0.3	1.3
<b>Support facilities Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>
<b>Inpatient Ward A (30 bed) - Adult Acute Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>

## Inpatient Ward B (24 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1211	Linen store	2.0	0.6	2.6
1217	Switchroom	1.0	0.3	1.3
Support facilities Total		3.0	0.9	3.9

Inpatient Ward B (24 bed) - Adult Acute Total

3.0      0.9      3.9

## Inpatient Ward C (24 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1245	Linen store	2.0	0.6	2.6
1251	Switchroom	1.0	0.3	1.3
Support facilities Total		3.0	0.9	3.9

Inpatient Ward C (24 bed) - Adult Acute Total

3.0      0.9      3.9

## Inpatient Ward D (24 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1288	Linen store	2.0	0.6	2.6
1294	Switchroom	1.0	0.3	1.3
Support facilities Total		3.0	0.9	3.9

Inpatient Ward D (24 bed) - Adult Acute Total

3.0      0.9      3.9

## Inpatient Ward E (24 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1322	Linen store	2.0	0.6	2.6
1328	Switchroom	1.0	0.3	1.3
Support facilities Total		3.0	0.9	3.9

Inpatient Ward E (24 bed) - Adult Acute Total

3.0      0.9      3.9

## Inpatient Ward F (24 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1365	Linen store	2.0	0.6	2.6
1371	Switchroom	1.0	0.3	1.3
Support facilities Total		3.0	0.9	3.9

Inpatient Ward F (24 bed) - Adult Acute Total

3.0      0.9      3.9

### **Inpatient Ward G (24 bed) - Adult Acute**

#### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1399	Linen store	2.0	0.6	2.6
1405	Switchroom	1.0	0.3	1.3
<b>Support facilities Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>

**Inpatient Ward G (24 bed) - Adult Acute Total**      3.0      0.9      3.9

### **Inpatient Ward H (30 bed) - Adult Acute**

#### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
1445	Linen store	2.0	0.6	2.6
1451	Switchroom	1.0	0.3	1.3
<b>Support facilities Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>

**Inpatient Ward H (30 bed) - Adult Acute Total**      3.0      0.9      3.9

### **Inpatient Ward I (24 bed) - Adult Acute**

#### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
744	Linen store	2.0	0.6	2.6
749	Switchroom	1.0	0.3	1.3
<b>Support facilities Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>

**Inpatient Ward I (24 bed) - Adult Acute Total**      3.0      0.9      3.9

### **Inpatient Ward J (24 bed) - Adult Acute**

#### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
778	Linen store	2.0	0.6	2.6
783	Switchroom	1.0	0.3	1.3
<b>Support facilities Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>

**Inpatient Ward J (24 bed) - Adult Acute Total**      3.0      0.9      3.9

### **Inpatient Ward K (24 bed) - Adult Acute**

#### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
812	Linen store	2.0	0.6	2.6
817	Switchroom	1.0	0.3	1.3
<b>Support facilities Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>

**Inpatient Ward K (24 bed) - Adult Acute Total**      3.0      0.9      3.9

## Inpatient Ward L (24 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
846	Linen store	2.0	0.6	2.6
851	Switchroom	1.0	0.3	1.3
Support facilities Total		3.0	0.9	3.9

Inpatient Ward L (24 bed) - Adult Acute Total 3.0 0.9 3.9

## Inpatient Ward M (24 bed) - Adult Acute

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
880	Linen store	2.0	0.6	2.6
885	Switchroom	1.0	0.3	1.3
Support facilities Total		3.0	0.9	3.9

Inpatient Ward M (24 bed) - Adult Acute Total 3.0 0.9 3.9

## Intensive Therapy Unit/High Dependency Unit - 10 bed

### Clinical facilities

Room No.	Room	Area	Circulation	Area + Circulation
1559	Linen bay	5.0	1.5	6.5
Clinical facilities Total		5.0	1.5	6.5

### Utility spaces

Room No.	Room	Area	Circulation	Area + Circulation
1577	Cleaners' room	7.0	2.1	9.1
1578	Switchroom	1.0	0.3	1.3
Utility spaces Total		8.0	2.4	10.4

Intensive Therapy Unit/High Dependency Unit - 10 bed Total 13.0 3.9 16.9

## Main Entrance

### Entrance & Concourse

Room No.	Room	Area	Circulation	Area + Circulation
132	Concourse/Public telephones	40.0	12.0	52.0
137	Office - Portering	9.0	2.7	11.7
1558	Portering Ready Room	9.0	2.7	11.7
<b>Entrance &amp; Concourse Total</b>		<b>58.0</b>	<b>17.4</b>	<b>75.4</b>

### Reception

Room No.	Room	Area	Circulation	Area + Circulation
144	Reception /Enquiries /Help desk	20.0	6.0	26.0
<b>Reception Total</b>		<b>20.0</b>	<b>6.0</b>	<b>26.0</b>

### Retail areas

Room No.	Room	Area	Circulation	Area + Circulation
139	Retail /shop space with store 1	71.3	21.4	92.7
141	Retail /shop space with store 2	44.6	13.4	58.0
142	Retail /shop space with store 1	44.6	13.4	58.0
143	Retail /shop space with store 3	71.3	21.4	92.7
145	Retail /shop space with store 2	71.3	21.4	92.7
152	Retail /shop space with store 4	71.3	21.4	92.7
<b>Retail areas Total</b>		<b>374.4</b>	<b>112.3</b>	<b>486.7</b>

### Sanitary facilities

Room No.	Room	Area	Circulation	Area + Circulation
131	Cleaners' room	8.0	2.4	10.4
<b>Sanitary facilities Total</b>		<b>8.0</b>	<b>2.4</b>	<b>10.4</b>

### Snack bar facilities

Room No.	Room	Area	Circulation	Area + Circulation
148	Servery	26.5	7.9	34.5
149	Snack bar seating	32.0	9.6	41.6
150	Store	8.0	2.4	10.4
<b>Snack bar facilities Total</b>		<b>66.5</b>	<b>19.9</b>	<b>86.5</b>

### Staff areas

Room No.	Room	Area	Circulation	Area + Circulation
147	Security camera room	16.0	4.8	20.8
<b>Staff areas Total</b>		<b>16.0</b>	<b>4.8</b>	<b>20.8</b>

<b>Main Entrance Total</b>		<b>542.9</b>	<b>162.9</b>	<b>705.8</b>
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## Medical Physics & Scientific Equipment

### Utilities spaces

Room No.	Room	Area	Circulation	Area + Circulation
902	Cleaners' room	8.0	2.0	10.0
<b>Utilities spaces Total</b>		<b>8.0</b>	<b>2.0</b>	<b>10.0</b>

<b>Medical Physics &amp; Scientific Equipment Total</b>		<b>8.0</b>	<b>2.0</b>	<b>10.0</b>
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## Medical Records Department

### Office support spaces

Room No.	Room	Area	Circulation	Area + Circulation
177	Domestic service room	8.0	2.2	10.2
188	Switchroom	2.0	0.6	2.6
<b>Office support spaces Total</b>		<b>10.0</b>	<b>2.8</b>	<b>12.8</b>

<b>Medical Records Department: Total</b>	<b>10.0</b>	<b>2.8</b>	<b>12.8</b>
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## Office Accommodation

### East Wing

Room No.	Room	Area	Circulation	Area + Circulation
971	Facilities Management Reception & Waiting	36.0	10.8	46.8
1003	Facilities Audit Manager	9.0	2.7	11.7
<b>East Wing Total</b>		<b>45.0</b>	<b>13.5</b>	<b>58.5</b>

<b>Office Accommodation Total</b>	<b>45.0</b>	<b>13.5</b>	<b>58.5</b>
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## On-Call Accommodation

### On-call accommodation

Room No.	Room	Area	Circulation	Area + Circulation
1032	Store - Cleaners'/Linen	8.0	1.6	9.6
<b>On-call accommodation Total</b>		<b>8.0</b>	<b>1.6</b>	<b>9.6</b>

<b>On-Call Accommodation Total</b>	<b>8.0</b>	<b>1.6</b>	<b>9.6</b>
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## Operating Department - 8 Theatre Suite

### Entrance /reception /staff changing

Room No.	Room	Area	Circulation	Area + Circulation
1581	Porters' base (small)	5.5	1.5	7.0
<b>Entrance /reception /staff changing Total</b>		<b>5.5</b>	<b>1.5</b>	<b>7.0</b>

### Office accommodation

Room No.	Room	Area	Circulation	Area + Circulation
1653	Switchroom 1	4.5	1.3	5.8
1664	Switchroom 2	4.5	1.3	5.8
<b>Office accommodation Total</b>		<b>9.0</b>	<b>2.5</b>	<b>11.5</b>

### Post anaesthetic recovery

Room No.	Room	Area	Circulation	Area + Circulation
1644	Linen bay	5.0	1.4	6.4
<b>Post anaesthetic recovery Total</b>		<b>5.0</b>	<b>1.4</b>	<b>6.4</b>

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
648	Cleaners' room	9.0	2.5	11.5
<b>Support facilities Total</b>		<b>9.0</b>	<b>2.5</b>	<b>11.5</b>

### Operating Department - 8 Theatre Suite Total

28.5      8.0      36.5

## Outpatient Department - General Clinics

### Reception and general support

Room No.	Room	Area	Circulation	Area + Circulation
302	Domestic service room	10.0	3.5	13.5
318	Switchroom	2.0	0.7	2.7
<b>Reception and general support Total</b>		<b>12.0</b>	<b>4.2</b>	<b>16.2</b>

### Shared support

Room No.	Room	Area	Circulation	Area + Circulation
303	Domestic service room	10.0	3.5	13.5
<b>Shared support Total</b>		<b>10.0</b>	<b>3.5</b>	<b>13.5</b>

### Outpatient Department - General Clinics Total

22.0      7.7      29.7

## Outpatient Department - Orthopaedic and Fracture Clinic

### Support Areas

Room No.	Room	Area	Circulation	Area + Circulation
360	Cleaners' /domestic services room	7.0	2.1	9.1
376	Switchroom	2.0	0.6	2.6
<b>Support Areas Total</b>		<b>9.0</b>	<b>2.7</b>	<b>11.7</b>

### Outpatient Department - Orthopaedic and Fracture Clinic Total

9.0      2.7      11.7

## Pharmacy Department

### Complimentary accommodation

Room No.	Room	Area	Circulation	Area + Circulation
1050	Domestic service room	8.0	2.4	10.4
1054	Switchroom	2.0	0.6	2.6
<b>Complimentary accommodation Total</b>		<b>10.0</b>	<b>3.0</b>	<b>13.0</b>

### Pharmacy Department Total

10.0      3.0      13.0

## Radiodiagnostic Department (Including MRI & CT Suites)

### Recovery suite

Room No.	Room	Area	Circulation	Area + Circulation
475	Store - Linen	4.0	1.2	5.2
<b>Recovery suite Total</b>		<b>4.0</b>	<b>1.2</b>	<b>5.2</b>

### Support facilities

Room No.	Room	Area	Circulation	Area + Circulation
421	Cleaners' room	7.0	2.1	9.1
477	Switchroom	6.0	1.8	7.8
<b>Support facilities Total</b>		<b>13.0</b>	<b>3.9</b>	<b>16.9</b>

### Radiodiagnostic Department (Including MRI & CT Suites) Total

17.0      5.1      22.1

## Rehabilitation Services

### Physiotherapy Suite

Room No.	Room	Area	Circulation	Area + Circulation
523	Linen store	3.0	0.9	3.9
<b>Physiotherapy Suite Total</b>		<b>3.0</b>	<b>0.9</b>	<b>3.9</b>

### Shared facilities

Room No.	Room	Area	Circulation	Area + Circulation
514	Cleaners' room	7.0	2.1	9.1
547	Switchroom	1.0	0.3	1.3
<b>Shared facilities Total</b>		<b>8.0</b>	<b>2.4</b>	<b>10.4</b>

### Rehabilitation Services Total

11.0      3.3      14.3

### Wards EMAU & I - Shared Facilities (between wards)

#### Shared areas

Room No.	Room	Area	Circulation	Area + Circulation
1112	Domestic service room	10.0	3.0	13.0
<b>Shared areas Total</b>		<b>10.0</b>	<b>3.0</b>	<b>13.0</b>

Wards EMAU & I - Shared Facilities (between wards) Total      10.0      3.0      13.0

### Wards G & H - Shared Facilities (between wards)

#### Shared areas

Room No.	Room	Area	Circulation	Area + Circulation
1408	Domestic service room	10.0	3.0	13.0
<b>Shared areas Total</b>		<b>10.0</b>	<b>3.0</b>	<b>13.0</b>

Wards G & H - Shared Facilities (between wards) Total      10.0      3.0      13.0

### Wards J & K - Shared Facilities (between wards)

#### Shared areas

Room No.	Room	Area	Circulation	Area + Circulation
1121	Domestic service room	10.0	3.0	13.0
<b>Shared areas Total</b>		<b>10.0</b>	<b>3.0</b>	<b>13.0</b>

Wards J & K - Shared Facilities (between wards) Total      10.0      3.0      13.0

### Wards L & M - Shared Facilities (between wards)

#### Shared areas

Room No.	Room	Area	Circulation	Area + Circulation
1130	Domestic service room	10.0	3.0	13.0
<b>Shared areas Total</b>		<b>10.0</b>	<b>3.0</b>	<b>13.0</b>

Wards L & M - Shared Facilities (between wards) Total      10.0      3.0      13.0

**Total Area & Circulation      3058.8      732.1      3790.9**

**Availability**

**SPC**

**Accommodation  
Existing  
Buildings**

# Existing Buildings SPC Room list by Area

Geriatric unit			
Room No.	Room	Area	Circulation
1957	Domestic service room	5.7	0.0
1967	Servery	21.0	0.0
1973	Switchroom	4.2	0.0
First Floor Total		30.9	0.0
Ground Floor			
Room No.	Room	Area	Circulation
2014	Domestic service room	5.5	0.0
2024	Servery	21.0	0.0
2030	Switchroom	4.2	0.0
2057	Store - Servery	2.2	0.0
2067	Laundry Area	25.5	0.0
Ground Floor Total		58.4	0.0
Plant, Lifts, Lobbies, Stairwells			
Room No.	Room	Area	Circulation
2047	Plant	7.0	0.0
2048	Vacuum Plant	4.8	0.0
2050	Heating Chamber	42.9	0.0
Plant, Lifts, Lobbies, Stairwells Total		54.7	0.0
Geriatric unit Total			
		144.0	0.0
		44.0	0.0

<b>Laboratories</b>			
Haematology & Bacteriology	Room No.	Area	Circulation
Domestic service room	2093	1.5	0.0
<b>Haematology &amp; Bacteriology Total</b>		<b>1.5</b>	<b>0.0</b>
Pathology/Mortuary	Room No.	Area	Circulation
Domestic service room	1891	6.9	0.0
Switchroom	1892	6.2	0.0
<b>Pathology/Mortuary Total</b>		<b>13.1</b>	<b>0.0</b>
Plant, Lifts, Lobbys, Stairwells	Room No.	Area	Circulation
Plant	1872	20.4	0.0
Plant	2076	16.1	0.0
Plant	2090	18.3	0.0
<b>Plant, Lifts, Lobbys, Stairwells Total</b>		<b>54.8</b>	<b>0.0</b>
Laboratories Total		69.4	0.0
<b>Stores</b>			
Offices /Administration	Room No.	Area	Circulation
Domestic service room	2241	3.8	0.0
<b>Offices /Administration Total</b>		<b>3.8</b>	<b>0.0</b>
Plant, Lifts, Lobbys, Stairwells	Room No.	Area	Circulation
Plant	2245	5.8	0.0
<b>Plant, Lifts, Lobbys, Stairwells Total</b>		<b>5.8</b>	<b>0.0</b>
Stores Total		9.6	0.0
<b>Total Area &amp; Circulation</b>			
		<b>223.0</b>	<b>0.0</b>
			<b>223.0</b>

**Availability**

**Trust**

**Accommodation**

**Existing**

**Buildings**



# Existing Buildings Room list by Area with Daily Reduction in Payments to SPC

## Geriatric unit

Room No.		Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
									0-3	4-5	6-7	8-9	10+ days	
1933	WC /wash /bath - Assisted 2	High	11.4	0.0	22.8	0.0	22.8	0.3	£0.79	£1.32	£2.63	£3.95	£5.26	
1934	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1935	WC /wash /bath - Assisted 1	High	8.8	0.0	17.6	0.0	17.6	0.61	£0.61	£1.02	£2.03	£3.05	£4.06	
1936	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	0.48	£0.48	£0.80	£1.59	£2.39	£3.18	
1937	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1938	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	0.48	£0.48	£0.80	£1.59	£2.39	£3.18	
1939	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	0.48	£0.48	£0.80	£1.59	£2.39	£3.18	
1940	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	0.48	£0.48	£0.80	£1.59	£2.39	£3.18	
1941	WC /wash	High	3.2	0.0	6.4	0.0	6.4	0.22	£0.22	£0.37	£0.74	£1.11	£1.48	
1942	WC /wash	High	3.2	0.0	6.4	0.0	6.4	0.22	£0.22	£0.37	£0.74	£1.11	£1.48	
1943	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1944	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1945	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1946	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1947	WC /wash	High	3.2	0.0	6.4	0.0	6.4	0.22	£0.22	£0.37	£0.74	£1.11	£1.48	
1948	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1949	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1950	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1951	WC /wash	High	3.2	0.0	6.4	0.0	6.4	0.22	£0.22	£0.37	£0.74	£1.11	£1.48	
1952	WC /wash	High	3.2	0.0	6.4	0.0	6.4	0.22	£0.22	£0.37	£0.74	£1.11	£1.48	
1953	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	0.69	£0.69	£1.14	£2.28	£3.43	£4.57	
1954	WC /wash	High	3.2	0.0	6.4	0.0	6.4	0.22	£0.22	£0.37	£0.74	£1.11	£1.48	
1955	Seminar room	Low	19.4	0.0	19.4	0.0	19.4	0.67	£0.67	£1.12	£2.24	£3.36	£4.48	
1956	Office - Social workers	Low	11.3	0.0	11.3	0.0	11.3	0.39	£0.39	£0.65	£1.30	£1.96	£2.61	
1958	WC /wash - Female	High	3.1	0.0	6.2	0.0	6.2	0.21	£0.21	£0.36	£0.72	£1.07	£1.43	
1959	WC /wash - Male	High	2.6	0.0	5.2	0.0	5.2	0.18	£0.18	£0.30	£0.60	£0.90	£1.20	

1960	Cloaks - Female staff	Low	4.3	0.0	4.3	0.0	4.3	£0.15	£0.25	£0.50	£0.74	£0.99
1961	Cloaks - Male staff	Low	4.2	0.0	4.2	0.0	4.2	£0.15	£0.24	£0.48	£0.73	£0.97
1962	Office - Consultant	Low	12.2	0.0	12.2	0.0	12.2	£0.42	£0.70	£1.41	£2.11	£2.92
1963	Office - Clerical	Low	11.3	0.0	11.3	0.0	11.3	£0.39	£0.65	£1.30	£1.96	£2.61
1964	Store - Equipment	Medium	8.0	0.0	12.0	0.0	12.0	£0.42	£0.69	£1.38	£2.08	£2.77
1965	Store - Patients' clothing	Medium	12.6	0.0	18.9	0.0	18.9	£0.65	£1.09	£2.18	£3.27	£4.36
1966	Store - General	Low	3.0	0.0	3.0	0.0	3.0	£0.10	£0.17	£0.35	£0.52	£0.69
1968	Store - Occupational therapy	Low	6.0	0.0	6.0	0.0	6.0	£0.21	£0.35	£0.69	£1.04	£1.38
1969	Day Area / Activity Space	Medium	89.3	0.0	133.9	0.0	133.9	£4.64	£7.73	£15.45	£23.18	£30.91
1970	Quiet Area	Medium	24.7	0.0	37.0	0.0	37.0	£1.28	£2.14	£4.27	£6.41	£8.55
1971	WC /wash	Medium	3.8	0.0	5.7	0.0	5.7	£0.20	£0.33	£0.66	£0.99	£1.32
1972	WC /wash	Medium	3.8	0.0	5.7	0.0	5.7	£0.20	£0.33	£0.66	£0.99	£1.32
1974	Shower	Medium	4.8	0.0	7.2	0.0	7.2	£0.25	£0.42	£0.83	£1.25	£1.66
1975	Partry	Low	4.1	0.0	4.1	0.0	4.1	£0.14	£0.24	£0.47	£0.71	£0.95
1976	Preparation area	High	15.5	0.0	31.0	0.0	31.0	£1.07	£1.79	£3.58	£5.36	£7.15
1977	Disposal hold	High	9.0	0.0	18.0	0.0	18.0	£0.67	£1.04	£2.08	£3.12	£4.15
1978	Sluice	High	6.6	0.0	13.2	0.0	13.2	£0.46	£0.76	£1.52	£2.28	£3.05
1979	Office - Sister	Low	9.0	0.0	9.0	0.0	9.0	£0.31	£0.52	£1.04	£1.56	£2.08
1980	Wheelchair parking bay	Low	3.1	0.0	3.1	0.0	3.1	£0.11	£0.18	£0.36	£0.54	£0.72
2039	Staff /nurse base	Medium	15.5	0.0	23.3	0.0	23.3	£0.80	£1.34	£2.68	£4.02	£5.36
<b>First Floor Total</b>			<b>638.0</b>	<b>0.0</b>	<b>1106.9</b>	<b>0.0</b>	<b>1106.9</b>	<b>£38.31</b>	<b>£63.85</b>	<b>£127.70</b>	<b>£191.56</b>	<b>£255.41</b>

**Ground Floor**

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1988	WC /wash	High	3.2	0.0	6.4	0.0	6.4	£0.22	£0.37	£0.74	£1.11	£1.48
1989	ADL bathroom /wc	Medium	9.0	0.0	13.5	0.0	13.5	£0.47	£0.78	£1.56	£2.34	£3.12
1990	ADL bedroom	Medium	9.0	0.0	13.5	0.0	13.5	£0.47	£0.78	£1.56	£2.34	£3.12
1991	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	£0.69	£1.14	£2.28	£3.43	£4.57
1992	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	£3.88	£6.47	£12.95	£19.42	£25.89
1993	WC /wash /bath - Assisted 2	High	11.5	0.0	23.0	0.0	23.0	£0.80	£1.33	£2.65	£3.98	£5.31
1994	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	£0.69	£1.14	£2.28	£3.43	£4.57
1995	WC /wash /bath - Assisted 1	High	8.8	0.0	17.6	0.0	17.6	£0.51	£1.02	£2.03	£3.05	£4.06
1996	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	£0.48	£0.80	£1.59	£2.39	£3.18

1997	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	£0.48	£0.80	£1.59	£2.39	£3.18
1998	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	£0.48	£0.80	£1.59	£2.39	£3.18
1999	WC /wash /shower - En-suite	High	6.9	0.0	13.8	0.0	13.8	£0.48	£0.80	£1.59	£2.39	£3.18
2000	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	£0.69	£1.14	£2.28	£3.43	£4.57
2001	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	£0.69	£1.14	£2.28	£3.43	£4.57
2002	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	£0.69	£1.14	£2.28	£3.43	£4.57
2003	Bedroom (single bed)	High	9.9	0.0	19.8	0.0	19.8	£0.69	£1.14	£2.28	£3.43	£4.57
2004	WC /wash	High	3.2	0.0	6.4	0.0	6.4	£0.22	£0.37	£0.74	£1.11	£1.48
2005	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	£3.88	£6.47	£12.95	£19.42	£25.89
2006	WC /wash	High	3.2	0.0	6.4	0.0	6.4	£0.22	£0.37	£0.74	£1.11	£1.48
2007	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	£3.88	£6.47	£12.95	£19.42	£25.89
2008	WC /wash	High	3.2	0.0	6.4	0.0	6.4	£0.22	£0.37	£0.74	£1.11	£1.48
2009	WC /wash	High	3.2	0.0	6.4	0.0	6.4	£0.22	£0.37	£0.74	£1.11	£1.48
2010	Bedroom (six bed)	High	56.1	0.0	112.2	0.0	112.2	£3.88	£6.47	£12.95	£19.42	£25.89
2011	WC /wash	High	3.2	0.0	6.4	0.0	6.4	£0.22	£0.37	£0.74	£1.11	£1.48
2012	Speech Therapy	High	11.2	0.0	22.4	0.0	22.4	£0.78	£1.29	£2.58	£3.88	£5.17
2013	Store - Patients' clothing	Medium	13.1	0.0	19.6	0.0	19.6	£0.68	£1.13	£2.27	£3.40	£4.53
2015	WC /wash	High	3.0	0.0	6.0	0.0	6.0	£0.21	£0.35	£0.69	£1.04	£1.38
2016	WC /wash	High	3.0	0.0	6.0	0.0	6.0	£0.21	£0.35	£0.69	£1.04	£1.38
2017	Occupational Therapy	Medium	28.1	0.0	42.2	0.0	42.2	£1.46	£2.43	£4.86	£7.29	£9.73
2018	Office - Occupational Therapy	Low	9.0	0.0	9.0	0.0	9.0	£0.31	£0.52	£1.04	£1.56	£2.08
2019	Store - Occupational Therapy 1	Low	6.0	0.0	6.0	0.0	6.0	£0.21	£0.35	£0.69	£1.04	£1.38
2020	Store - Occupational Therapy 2	Low	9.0	0.0	9.0	0.0	9.0	£0.31	£0.52	£1.04	£1.56	£2.08
2021	Tea Bar	Low	11.3	0.0	11.3	0.0	11.3	£0.39	£0.65	£1.30	£1.96	£2.61
2022	Tea Bar - sitting area	Low	13.9	0.0	13.9	0.0	13.9	£0.48	£0.80	£1.60	£2.41	£3.21
2023	Store - Tea bar	Low	4.5	0.0	4.5	0.0	4.5	£0.16	£0.26	£0.52	£0.78	£1.04
2025	Reception	Low	10.8	0.0	10.8	0.0	10.8	£0.37	£0.62	£1.25	£1.87	£2.49
2026	Day Area / Activity Space	Medium	89.3	0.0	133.9	0.0	133.9	£4.64	£7.73	£15.45	£23.18	£30.91
2027	Quiet Area	Medium	24.7	0.0	37.0	0.0	37.0	£1.28	£2.14	£4.27	£6.41	£8.55
2028	WC /wash	Medium	3.8	0.0	5.7	0.0	5.7	£0.20	£0.33	£0.66	£0.99	£1.32
2029	WC /wash	Medium	3.8	0.0	5.7	0.0	5.7	£0.20	£0.33	£0.66	£0.99	£1.32
2031	Shower	Medium	4.8	0.0	7.2	0.0	7.2	£0.25	£0.42	£0.83	£1.25	£1.66
2032	Parity	Low	4.1	0.0	4.1	0.0	4.1	£0.14	£0.24	£0.47	£0.71	£0.95

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days
2033	Preparation area	High	15.5	0.0	31.0	0.0	31.0	£1.07	£1.79	£3.58	£5.36	£7.15
2034	Disposal hold	High	9.0	0.0	18.0	0.0	18.0	£0.62	£1.04	£2.08	£3.12	£4.15
2035	Staircase	High	6.6	0.0	13.2	0.0	13.2	£0.46	£0.76	£1.52	£2.28	£3.05
2035	Office - Sister	Low	9.0	0.0	9.0	0.0	9.0	£0.31	£0.52	£1.04	£1.56	£2.08
2037	Wheelchair parking bay	Low	3.1	0.0	3.1	0.0	3.1	£0.11	£0.18	£0.36	£0.54	£0.72
2045	ADL kitchen	Medium	19.9	0.0	29.8	0.0	29.8	£1.03	£1.72	£3.44	£5.17	£6.89
2046	Entrance	Low	18.8	0.0	18.8	0.0	18.8	£0.65	£1.08	£2.17	£3.25	£4.34
2052	Store - General	Low	9.0	0.0	9.0	0.0	9.0	£0.31	£0.52	£1.04	£1.56	£2.08
2053	Hairdresser	Low	12.3	0.0	12.3	0.0	12.3	£0.43	£0.71	£1.42	£2.13	£2.84
2054	Physiotherapy treatment area	Medium	28.1	0.0	42.2	0.0	42.2	£1.46	£2.43	£4.86	£7.29	£9.73
2055	Physiotherapy treatment /preparation area	Medium	8.5	0.0	12.8	0.0	12.8	£0.44	£0.74	£1.47	£2.21	£2.94
2056	Store - Equipment	Medium	8.4	0.0	12.6	0.0	12.6	£0.44	£0.73	£1.45	£2.18	£2.91
2058	Staff /nurse base	Medium	15.5	0.0	23.3	0.0	23.3	£0.80	£1.34	£2.68	£4.02	£5.36
<b>Ground Floor Total</b>								<b>£45.63</b>	<b>£76.04</b>	<b>£152.09</b>	<b>£228.13</b>	<b>£304.18</b>

**Plant, Lifts, Lobbys, Stairwells**

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	0-3	4-5	6-7	8-9	10+ days
1981	Exit	High	3.1	0.0	6.2	0.0	6.2	£0.21	£0.36	£0.72	£1.07	£1.43
1985	Entrance	High	13.9	0.0	27.8	0.0	27.8	£0.96	£1.60	£3.21	£4.81	£6.41
1986	Stairs	High	11.8	0.0	23.6	0.0	23.6	£0.82	£1.36	£2.72	£4.08	£5.45
1987	Lifts	High	12.6	0.0	25.2	0.0	25.2	£0.87	£1.45	£2.91	£4.36	£5.81
2038	Exit	High	3.1	0.0	6.2	0.0	6.2	£0.21	£0.36	£0.72	£1.07	£1.43
2039	Corridor 1 - Ground Floor	High	57.4	0.0	114.8	0.0	114.8	£3.97	£6.62	£13.25	£19.87	£26.49
2040	Corridor 2 - Ground Floor	High	67.3	0.0	134.6	0.0	134.6	£4.66	£7.76	£15.53	£23.29	£31.06
2041	Corridor 3 - Ground Floor	High	31.3	0.0	62.6	0.0	62.6	£2.17	£3.61	£7.22	£10.83	£14.45
2042	Entrance	High	13.9	0.0	27.8	0.0	27.8	£0.96	£1.60	£3.21	£4.81	£6.41
2043	Stairs	High	11.8	0.0	23.6	0.0	23.6	£0.82	£1.36	£2.72	£4.08	£5.45
2044	Lifts	High	12.6	0.0	25.2	0.0	25.2	£0.87	£1.45	£2.91	£4.36	£5.81
2049	Stairs	High	9.4	0.0	18.8	0.0	18.8	£0.65	£1.08	£2.17	£3.25	£4.34
2051	Store Gas	High	4.3	0.0	8.6	0.0	8.6	£0.30	£0.50	£0.99	£1.49	£1.98
2061	Exit	High	3.1	0.0	6.2	0.0	6.2	£0.21	£0.36	£0.72	£1.07	£1.43
2062	Exit	High	3.1	0.0	6.2	0.0	6.2	£0.21	£0.36	£0.72	£1.07	£1.43
2063	Corridor 1 - First Floor	High	58.1	0.0	116.2	0.0	116.2	£4.02	£6.70	£13.41	£20.11	£26.81

2064	Corridor 2 - First Floor	High	84.6	0.0	169.2	0.0	169.2	£5.86	£9.76	£19.52	£29.28	£39.04
2065	Corridor 3 - First Floor	High	17.9	0.0	35.8	0.0	35.8	£1.24	£2.07	£4.13	£6.20	£8.26
2066	Corridor 4 - First Floor	High	37.5	0.0	75.0	0.0	75.0	£2.60	£4.33	£8.65	£12.98	£17.31
	Plant, Lifts, Lobbys, Stairwells Total		456.8	0.0	913.6	0.0	913.6	£31.62	£52.70	£105.41	£158.11	£210.82
	Geriatric Unit Total		1880.8	0.0	3338.6	0.0	3338.6	£115.56	£192.60	£385.20	£577.80	£770.40

# Laboratories

## Biochemistry

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1911	Store - General	Low	5.2	0.0	5.2	0.0	5.2	£0.18	£0.30	£0.60	£0.90	£1.20
1912	Store - General	Low	7.0	0.0	7.0	0.0	7.0	£0.24	£0.40	£0.81	£1.21	£1.62
1914	Analytical Lab	High	25.7	0.0	51.4	0.0	51.4	£1.78	£2.97	£5.93	£8.90	£11.85
1915	Analytical Lab - Special Methods	High	23.4	0.0	46.8	0.0	46.8	£1.62	£2.70	£5.40	£8.10	£10.80
1916	Store - General	Low	3.0	0.0	3.0	0.0	3.0	£0.10	£0.17	£0.35	£0.52	£0.69
1917	High Risk Lab	High	7.6	0.0	15.2	0.0	15.2	£0.53	£0.88	£1.75	£2.63	£3.51
1918	Staff base	Low	12.3	0.0	12.3	0.0	12.3	£0.43	£0.71	£1.42	£2.13	£2.84
1919	Office - MISO	Low	12.2	0.0	12.2	0.0	12.2	£0.42	£0.70	£1.41	£2.11	£2.82
1920	Analytical Lab	High	52.1	0.0	104.2	0.0	104.2	£3.61	£6.01	£12.02	£18.03	£24.04
1921	Office - Biochemist	Low	12.0	0.0	12.0	0.0	12.0	£0.42	£0.69	£1.38	£2.08	£2.77
1922	Office - Consultant	Low	12.6	0.0	12.6	0.0	12.6	£0.44	£0.73	£1.45	£2.18	£2.91
1923	Analytical Lab	High	22.5	0.0	45.0	0.0	45.0	£1.56	£2.60	£5.19	£7.79	£10.38
1924	Reporting	Low	25.5	0.0	25.5	0.0	25.5	£0.88	£1.47	£2.94	£4.41	£5.88
1925	Atomic	High	12.0	0.0	24.0	0.0	24.0	£0.83	£1.38	£2.77	£4.15	£5.54
<b>Biochemistry Total</b>			<b>233.1</b>	<b>0.0</b>	<b>376.4</b>	<b>0.0</b>	<b>376.4</b>	<b>£13.03</b>	<b>£21.71</b>	<b>£43.43</b>	<b>£65.14</b>	<b>£86.86</b>

## Haematology & Bacteriology

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1931	Interview room	Low	9.8	0.0	9.8	0.0	9.8	£0.34	£0.57	£1.13	£1.70	£2.26
1932	Haematology Lab	High	61.4	0.0	122.8	0.0	122.8	£4.25	£7.08	£14.17	£21.25	£28.34
1932	Office - General	Low	32.5	0.0	32.5	0.0	32.5	£1.12	£1.87	£3.75	£5.62	£7.50
1933	Transfusion Lab	High	43.2	0.0	86.4	0.0	86.4	£2.99	£4.98	£9.97	£14.95	£19.94
1934	On-call	Low	9.8	0.0	9.8	0.0	9.8	£0.34	£0.57	£1.13	£1.70	£2.26
2069	Office - Diwet Technical Officer	Low	9.7	0.0	9.7	0.0	9.7	£0.34	£0.56	£1.12	£1.68	£2.24
2070	Store - General	Low	9.8	0.0	9.8	0.0	9.8	£0.34	£0.57	£1.13	£1.70	£2.26
2071	Reporting	Low	19.7	0.0	19.7	0.0	19.7	£0.68	£1.14	£2.27	£3.41	£4.55
2072	Bacteriology Lab	High	61.4	0.0	122.8	0.0	122.8	£4.25	£7.08	£14.17	£21.25	£28.34
2073	Office - Chief Technical Officer	Low	10.1	0.0	10.1	0.0	10.1	£0.35	£0.58	£1.17	£1.75	£2.33

Control: Version 3.2

based on HCE Schedule of Accommodation 5/2/98

2074	Office - Consultant	Low	10.1	0.0	10.1	0.0	10.1	0.0	10.1	£0.35	£0.58	£1.17	£1.75	£2.33
2075	Disposal hold	High	6.0	0.0	12.0	0.0	12.0	0.0	12.0	£0.42	£0.69	£1.38	£2.08	£2.77
2077	Fluorescent Microscopy	High	6.3	0.0	12.6	0.0	12.6	0.0	12.6	£0.44	£0.73	£1.45	£2.18	£2.91
2078	Analytical Lab	High	23.1	0.0	46.2	0.0	46.2	0.0	46.2	£1.60	£2.67	£5.33	£8.00	£10.66
2079	Serology Lab	High	11.6	0.0	23.2	0.0	23.2	0.0	23.2	£0.80	£1.34	£2.68	£4.02	£5.35
2080	Preparation Lab	High	43.8	0.0	87.6	0.0	87.6	0.0	87.6	£3.03	£5.05	£10.11	£15.16	£20.21
2081	Central Wash Up	High	24.3	0.0	48.6	0.0	48.6	0.0	48.6	£1.68	£2.80	£5.61	£8.41	£11.21
2082	WC /wash - Male	Low	7.6	0.0	7.6	0.0	7.6	0.0	7.6	£0.26	£0.44	£0.88	£1.32	£1.75
2083	Pantry	Low	5.1	0.0	5.1	0.0	5.1	0.0	5.1	£0.18	£0.29	£0.59	£0.88	£1.18
2084	Staff base	Low	25.5	0.0	25.5	0.0	25.5	0.0	25.5	£0.88	£1.47	£2.94	£4.41	£5.88
2085	Office - Consultant	Low	17.0	0.0	17.0	0.0	17.0	0.0	17.0	£0.59	£0.98	£1.96	£2.94	£3.92
2086	Special Haematology Lab	High	19.8	0.0	39.6	0.0	39.6	0.0	39.6	£1.37	£2.28	£4.57	£6.85	£9.14
2087	WC /wash	Low	5.8	0.0	5.8	0.0	5.8	0.0	5.8	£0.20	£0.33	£0.67	£1.00	£1.34
2088	WC /wash - Female	Low	11.3	0.0	11.3	0.0	11.3	0.0	11.3	£0.39	£0.65	£1.30	£1.96	£2.61
2089	Office - Consultant	Low	13.1	0.0	13.1	0.0	13.1	0.0	13.1	£0.45	£0.76	£1.51	£2.27	£3.02
2091	Waiting area	Low	10.0	0.0	10.0	0.0	10.0	0.0	10.0	£0.35	£0.58	£1.15	£1.73	£2.31
2092	Specimen Reception	Low	4.2	0.0	4.2	0.0	4.2	0.0	4.2	£0.15	£0.24	£0.48	£0.73	£0.97
2097	Pharmacy Sterility Testing	Medium	11.7	0.0	17.5	0.0	17.5	0.0	17.5	£0.61	£1.01	£2.02	£3.04	£4.05
<b>Haematology &amp; Bacteriology Total:</b>			<b>523.7</b>	<b>0.0</b>	<b>830.5</b>	<b>0.0</b>	<b>830.5</b>	<b>0.0</b>	<b>830.5</b>	<b>£28.74</b>	<b>£47.91</b>	<b>£95.81</b>	<b>£143.72</b>	<b>£191.63</b>

### Pathology/Mortuary

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC						
								0-3	4-5	6-7	8-9	10+ days		
1873	Waiting area	Low	11.5	0.0	11.5	0.0	11.5	£0.40	£0.66	£1.33	£1.99	£2.65		
1874	Viewing	Medium	15.8	0.0	23.7	0.0	23.7	£0.82	£1.37	£2.73	£4.10	£5.47		
1875	Body Store	High	46.7	0.0	93.4	0.0	93.4	£3.23	£5.39	£10.78	£16.16	£21.55		
1876	WC /wash	Low	4.3	0.0	4.3	0.0	4.3	£0.15	£0.25	£0.50	£0.74	£0.99		
1877	Viewing Corridor	Low	5.4	0.0	5.4	0.0	5.4	£0.19	£0.31	£0.62	£0.93	£1.25		
1878	Attendant	Medium	6.5	0.0	9.8	0.0	9.8	£0.34	£0.56	£1.12	£1.69	£2.25		
1879	Shower	Medium	1.3	0.0	2.0	0.0	2.0	£0.07	£0.11	£0.22	£0.34	£0.45		
1880	WC /wash	Low	3.1	0.0	3.1	0.0	3.1	£0.11	£0.18	£0.36	£0.54	£0.72		
1881	Post-Mortem	High	51.5	0.0	103.0	0.0	103.0	£3.57	£5.94	£11.88	£17.83	£23.77		
1882	Observation	Low	7.2	0.0	7.2	0.0	7.2	£0.25	£0.42	£0.83	£1.25	£1.66		
1883	Specimen Store	Medium	4.5	0.0	6.8	0.0	6.8	£0.23	£0.39	£0.78	£1.17	£1.56		

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	£0.14	£0.23	£0.47	£0.70	£0.93
1884	Post-Mortem anteroom	Medium	2.7	0.0	4.1	0.0	4.1	£0.14	£0.23	£0.47	£0.70	£0.93
1885	Store	Low	1.5	0.0	1.5	0.0	1.5	£0.05	£0.09	£0.17	£0.26	£0.35
1886	Changing	Low	7.5	0.0	7.5	0.0	7.5	£0.26	£0.43	£0.87	£1.30	£1.73
1887	WC /wash	Low	4.8	0.0	4.8	0.0	4.8	£0.17	£0.28	£0.55	£0.83	£1.11
1888	Office - Pathologist	Low	10.8	0.0	10.8	0.0	10.8	£0.37	£0.62	£1.25	£1.87	£2.49
1889	Bulk Store	Low	26.2	0.0	26.2	0.0	26.2	£0.91	£1.51	£3.02	£4.53	£6.05
1890	Store - Pathology	Medium	20.3	0.0	30.5	0.0	30.5	£1.05	£1.76	£3.51	£5.27	£7.03
1893	Seminar room	Low	26.2	0.0	26.2	0.0	26.2	£0.91	£1.51	£3.02	£4.53	£6.05
1894	Reporting	Low	19.9	0.0	19.9	0.0	19.9	£0.69	£1.15	£2.30	£3.44	£4.59
1895	Trimming and Tissue Processing Lab	High	20.1	0.0	40.2	0.0	40.2	£1.39	£2.32	£4.64	£6.96	£9.28
1896	General Pathology Lab	High	62.2	0.0	124.4	0.0	124.4	£4.31	£7.18	£14.35	£21.53	£28.71
1897	Office - Chief Technical Officer	Low	9.1	0.0	9.1	0.0	9.1	£0.31	£0.52	£1.05	£1.57	£2.10
1898	Consultant's Lab	Medium	16.4	0.0	24.6	0.0	24.6	£0.85	£1.42	£2.84	£4.26	£5.68
1899	Changing room - Female	Medium	11.8	0.0	17.7	0.0	17.7	£0.61	£1.02	£2.04	£3.06	£4.08
1900	WC /wash - Female	Low	2.3	0.0	2.3	0.0	2.3	£0.08	£0.13	£0.27	£0.40	£0.53
1901	WC /wash - Male	Low	2.3	0.0	2.3	0.0	2.3	£0.08	£0.13	£0.27	£0.40	£0.53
1902	Changing room - Male	Medium	11.8	0.0	17.7	0.0	17.7	£0.61	£1.02	£2.04	£3.06	£4.08
1903	WC /wash - Female	High	2.3	0.0	4.6	0.0	4.6	£0.16	£0.27	£0.53	£0.80	£1.06
1904	WC /wash - Male	Low	2.3	0.0	2.3	0.0	2.3	£0.08	£0.13	£0.27	£0.40	£0.53
1905	Store - Flammable Goods 1	High	10.1	0.0	20.2	0.0	20.2	£0.70	£1.17	£2.33	£3.50	£4.66
1906	Store - Flammable Goods 2	High	7.1	0.0	14.2	0.0	14.2	£0.49	£0.82	£1.64	£2.46	£3.28
1913	Store - General	Low	13.4	0.0	13.4	0.0	13.4	£0.46	£0.77	£1.55	£2.32	£3.09
<b>Pathology/Mortuary Total</b>								<b>£24.04</b>	<b>£40.06</b>	<b>£80.12</b>	<b>£120.18</b>	<b>£160.25</b>

**Plant, Lifts, Lobbies, Stairwells**

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	£0.3	£4.5	£9.60	£14.40	£19.20
1907	Corridor 1 - Pathology	High	41.6	0.0	83.2	0.0	83.2	£2.88	£4.80	£9.60	£14.40	£19.20
1908	Corridor 2 - Pathology	High	31.9	0.0	63.8	0.0	63.8	£2.21	£3.68	£7.36	£11.04	£14.72
1909	Corridor 3 - Pathology	High	25.5	0.0	51.0	0.0	51.0	£1.77	£2.94	£5.88	£8.83	£11.77
1910	Corridor 4 - Pathology	High	8.4	0.0	16.8	0.0	16.8	£0.58	£0.97	£1.94	£2.91	£3.88
1926	Corridor 1 - Biochemistry	High	25.3	0.0	50.6	0.0	50.6	£1.75	£2.92	£5.84	£8.76	£11.68
1927	Corridor 2 - Biochemistry	High	8.6	0.0	17.2	0.0	17.2	£0.60	£0.99	£1.98	£2.98	£3.97
1928	Corridor 3 - Biochemistry	High	4.0	0.0	8.0	0.0	8.0	£0.28	£0.46	£0.92	£1.38	£1.85



1929	Corridor 4 - Biochemistry	Hgh	34.1	0.0	68.2	0.0	68.2	£2.36	£3.93	£7.87	£11.80	£15.74
1930	Corridor 5 - Biochemistry	Hgh	13.4	0.0	26.8	0.0	26.8	£0.93	£1.55	£3.09	£4.64	£6.18
2094	Corridor 1 - Haematology	Hgh	23.9	0.0	47.8	0.0	47.8	£1.65	£2.76	£5.51	£8.27	£11.03
2095	Corridor 2 - Haematology	Hgh	41.9	0.0	83.8	0.0	83.8	£2.90	£4.83	£9.67	£14.50	£19.34
2095	Corridor 3 - Bacteriology	Hgh	31.1	0.0	62.2	0.0	62.2	£2.15	£3.59	£7.18	£10.76	£14.35
	Plant, Lifts, Lobbys, Stairwells Total		289.7	0.0	579.4	0.0	579.4	£20.05	£33.42	£66.85	£100.27	£133.70
	Laboratories Total		1495.4	0.0	2489.7	0.0	2489.7	£85.86	£143.11	£286.71	£429.32	£572.43

# Stores

## Offices / Administration

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
2235	Office - General	Low	100.0	0.0	100.0	0.0	100.0	0-3: £3.46, 4-5: £5.77, 6-7: £11.54, 8-9: £17.31, 10+ days: £23.08
2237	Office - Assistant Manager	Low	12.5	0.0	12.5	0.0	12.5	0-3: £0.43, 4-5: £0.72, 6-7: £1.44, 8-9: £2.16, 10+ days: £2.88
2238	Office - Manager	Low	8.0	0.0	8.0	0.0	8.0	0-3: £0.28, 4-5: £0.46, 6-7: £0.92, 8-9: £1.38, 10+ days: £1.85
2239	Cloaks - Male staff	Low	12.7	0.0	12.7	0.0	12.7	0-3: £0.44, 4-5: £0.73, 6-7: £1.47, 8-9: £2.20, 10+ days: £2.93
2240	Cloaks - Female staff	Low	9.2	0.0	9.2	0.0	9.2	0-3: £0.32, 4-5: £0.53, 6-7: £1.06, 8-9: £1.59, 10+ days: £2.12
2242	Staff base	Low	14.9	0.0	14.9	0.0	14.9	0-3: £0.52, 4-5: £0.86, 6-7: £1.72, 8-9: £2.58, 10+ days: £3.44
2246	Entrance/foods in/foods out	Medium	4.8	0.0	7.2	0.0	7.2	0-3: £0.25, 4-5: £0.42, 6-7: £0.83, 8-9: £1.25, 10+ days: £1.66
Offices / Administration Total			162.1	0.0	164.5	0.0	164.5	0-3: £5.69, 4-5: £9.49, 6-7: £18.98, 8-9: £28.47, 10+ days: £37.96

## Plant, Lifts, Lobbys, Stairwells

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
2236	Corridor 1	Low	6.0	0.0	6.0	0.0	6.0	0-3: £0.21, 4-5: £0.35, 6-7: £0.69, 8-9: £1.04, 10+ days: £1.38
Plant, Lifts, Lobbys, Stairwells Total			6.0	0.0	6.0	0.0	6.0	0-3: £0.21, 4-5: £0.35, 6-7: £0.69, 8-9: £1.04, 10+ days: £1.38

## Stores / Distribution

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
2243	Bay 1	Medium	149.3	0.0	674.0	0.0	674.0	0-3: £23.33, 4-5: £38.88, 6-7: £77.76, 8-9: £116.64, 10+ days: £155.52
2244	Bay 2	Medium	554.9	0.0	832.3	0.0	832.3	0-3: £28.81, 4-5: £48.02, 6-7: £96.03, 8-9: £144.05, 10+ days: £192.07
Stores / Distribution Total			1004.2	0.0	1506.3	0.0	1506.3	0-3: £52.14, 4-5: £86.90, 6-7: £173.79, 8-9: £260.69, 10+ days: £347.58

Stores Total	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
11773	0.0	1676.8	0.0	1676.8	£58.04	£96.73, £193.46, £290.19, £386.93

## Grand

## Totals

Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
4548.5	0.0	7496.2	0.0	7496.2	0-3: £259.46, 4-5: £432.44, 6-7: £854.88, 8-9: £1297.31, 10+ days: £1729.75

### Reception & main waiting suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
427	Current image storage	High	20.0	6.0	40.0	12.0	52.0	£5.20	£8.67	£17.35	£26.02	£34.69
464	Reception/Appointments/Master index	Medium	38.0	11.4	57.0	17.1	74.1	£7.42	£12.36	£24.72	£37.08	£49.44
482	Waiting area - Bed/trolley/wheelchair	Medium	20.0	6.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
483	Waiting area - Main	Medium	50.0	15.0	75.0	22.5	97.5	£9.76	£16.26	£32.52	£48.79	£65.05
496	WC/Wash - Assisted	Medium	5.0	1.5	7.5	2.3	9.8	£0.98	£1.63	£3.25	£4.88	£6.50
503	WC/Wash 1	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
504	WC/Wash 2	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
505	WC/Wash 3	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
506	WC/Wash 4	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
Total for Reception & main waiting suite								£28.30	£47.16	£94.32	£141.48	£188.64

### Recovery suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
382	Bay - Resuscitation trolley	Medium	1.0	0.3	1.5	0.4	2.0	£0.20	£0.33	£0.65	£0.98	£1.30
457	Patient preparation room	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
465	Recovery/Holding area	High	36.0	10.8	72.0	21.6	93.6	£9.37	£15.61	£31.22	£46.84	£62.45
469	Staff/nurse base	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
Total for Recovery suite								£14.64	£24.39	£48.79	£73.18	£97.57

### Specialised diagnostic suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10-1 days
381	Barium preparation area	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
386	Waiting area - subsidiary A&E	Medium	30.0	9.0	45.0	13.5	58.5	£5.85	£9.76	£19.51	£29.27	£39.03
388	Changing cubicle - Assisted 1	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
391	Changing cubicle - Assisted 2	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
404	Changing cubicle 1	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
408	Changing cubicle 2	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
410	Changing cubicle 3	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
412	Changing cubicle 4	High	1.5	0.4	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
420	Clean utility	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75
431	Dirty utility	High	9.0	2.7	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
462	Radiodiagnostic room - Special Procedures 1	High	38.0	11.4	76.0	22.8	98.8	£9.89	£16.48	£32.96	£49.44	£65.92
463	Radiodiagnostic room - Special Procedures 2	High	38.0	11.4	76.0	22.8	98.8	£9.89	£16.48	£32.96	£49.44	£65.92
490	WC/Wash/ Shower	Medium	6.5	2.0	9.8	2.9	12.7	£1.27	£2.11	£4.23	£6.34	£8.46
494	WC/Wash	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
497	WC/Wash - Assisted	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
<b>Total for Specialised diagnostic suite</b>								<b>£40.04</b>	<b>£66.73</b>	<b>£133.46</b>	<b>£200.19</b>	<b>£266.92</b>

### Staff facilities

Room No.	Room	Weighting	Actual Area		Actual Circulation	Weighted Area + Circ.	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
			Low	High					0-3	4-5	6-7	8-9	10+ days	
418	Changing room - Female	Low	10.0	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
419	Changing room - Male	Low	5.0	5.0	1.5	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34	
455	Overnight stay	Low	12.0	12.0	3.6	12.0	3.6	15.6	£1.56	£2.60	£5.20	£7.81	£10.41	
456	Overnight stay WC/Wash/Shower (en-suite)	Low	6.0	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20	
466	Rest room	Low	25.0	25.0	7.5	25.0	7.5	32.5	£3.25	£5.42	£10.84	£16.26	£21.68	
495	WC/Wash - Female 1	Low	2.0	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
500	WC/Wash - Female 2	Low	2.0	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
501	WC/Wash - Male 1	Low	2.0	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
502	WC/Wash - Male 2	Low	2.0	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73	
507	WC/Wash/Shower/Change	Low	3.5	3.5	1.1	3.5	1.1	4.5	£0.46	£0.76	£1.52	£2.28	£3.04	
<b>Total for Staff facilities</b>			<b>69.5</b>	<b>69.5</b>	<b>20.9</b>	<b>69.5</b>	<b>20.9</b>	<b>90.3</b>	<b>£9.04</b>	<b>£15.07</b>	<b>£30.14</b>	<b>£45.21</b>	<b>£60.28</b>	

## Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area + Circ.	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
423	Computer room	High	20.0	6.0	40.0	12.0	52.0	£5.20	£8.67	£17.35	£26.02	£34.69
426	Counselling room	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
429	Digital computer room	High	20.0	6.0	40.0	12.0	52.0	£5.20	£8.67	£17.35	£26.02	£34.69
432	Disposal field	High	2.5	0.8	5.0	1.5	6.5	£0.65	£1.08	£2.17	£3.25	£4.34
442	Office - Operation Manager	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
444	Office - Radiographers	Low	18.0	5.4	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
445	Office - Radiologists 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
446	Office - Radiologists 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
447	Office - Radiologists 3	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
448	Office - Radiologists 4	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
449	Office - Radiologists 5	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
450	Office - Radiologists 6	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
451	Office - Radiologists 7	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
452	Office - Secretarial	Low	9.0	2.7	9.0	2.7	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
453	Office - Secretary/Typist	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
454	Office - Superintendent Radiographers	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
468	Seminar room	Low	30.0	9.0	30.0	9.0	39.0	£3.90	£6.50	£13.01	£19.51	£26.02
472	GP viewing	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
473	Store - Chemical	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
474	Store - General	Low	15.0	4.5	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
476	Store - Unused film	Medium	7.0	2.1	10.5	3.2	13.7	£1.37	£2.28	£4.55	£6.83	£9.11
481	Viewing /checking	High	30.0	9.0	60.0	18.0	78.0	£7.81	£13.01	£26.02	£39.03	£52.04
508	Workshop	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
1452	Reporting	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
<b>Total for Support facilities</b>								<b>£55.62</b>	<b>£92.69</b>	<b>£185.39</b>	<b>£278.08</b>	<b>£370.78</b>

## Ultrasound suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC					
								0-3	4-5	6-7	8-9	10+ days	
389	Changing cubicle - Assisted 1	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
392	Changing cubicle - Assisted 2	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
394	Changing cubicle - Assisted 3	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
396	Changing cubicle - Assisted 4	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
398	Changing cubicle - Assisted 5	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
400	Changing cubicle - Assisted 6	High	3.5	1.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07	
478	Ultrasound examination	High	16.0	4.8	32.0	9.6	41.6	£4.16	£6.94	£13.88	£20.82	£27.75	
479	Ultrasound examination (bed access) 1	High	20.0	6.0	40.0	12.0	52.0	£5.20	£8.67	£17.35	£26.02	£34.69	
480	Ultrasound examination (bed access) 2	High	20.0	6.0	40.0	12.0	52.0	£5.20	£8.67	£17.35	£26.02	£34.69	
487	Waiting area - Subsidiary	Medium	18.0	5.4	27.0	8.1	35.1	£3.51	£5.85	£11.71	£17.56	£23.42	
488	WC /wash - Assisted 1	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
489	WC /wash - Assisted 2	High	5.0	1.5	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67	
491	WC /wash 1	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25	
492	WC /wash 2	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25	
	<b>Total for Ultrasound suite</b>		<b>110.0</b>	<b>33.0</b>	<b>208.5</b>	<b>62.6</b>	<b>271.0</b>	<b>£27.13</b>	<b>£45.21</b>	<b>£90.42</b>	<b>£135.63</b>	<b>£180.84</b>	

Radiodiagnostic Department (Including MRI & CT Suites) Total

1408.0    422.4    2386.8    716.0    3102.8    £310.51    £517.52    £1,035.04    £1,552.56    £2,070.08

# Rehabilitation Services

Level 1

## ADL facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
511	ADL bathroom /wc	Medium	12.0	3.6	18.0	5.4	23.4	£2.34	£3.90	£7.81	£11.71	£15.61
512	ADL bedroom	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
513	ADL kitchen	Medium	22.0	6.6	33.0	9.9	42.9	£4.29	£7.16	£14.31	£21.47	£28.62
<b>Total for ADL facilities</b>								<b>£8.39</b>	<b>£13.99</b>	<b>£27.97</b>	<b>£41.96</b>	<b>£55.94</b>

## Chiropody suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
90	Chiropody treatment room 1	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
91	Chiropody treatment room 2	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
<b>Total for Chiropody suite</b>								<b>£6.24</b>	<b>£10.41</b>	<b>£20.82</b>	<b>£31.22</b>	<b>£41.63</b>

## Occupational Therapy Suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
213	Equipment cleaning	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
531	One person office	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
538	Open plan office (six place)	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
545	Store	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
549	Treatment room 1	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
551	Treatment room 2	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
557	WC /wash - Assisted dual access	Medium	5.5	1.6	8.3	2.5	10.7	£1.07	£1.79	£3.58	£5.37	£7.16
566	Workroom	Medium	42.0	12.6	63.0	18.9	81.9	£8.20	£13.66	£27.32	£40.98	£54.64
<b>Total for Occupational Therapy Suite</b>								<b>£25.14</b>	<b>£41.90</b>	<b>£83.80</b>	<b>£125.71</b>	<b>£167.61</b>



### Office accommodation

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
222	One person office - pulmonary rehab	Low	10.0	3.0	10.0	3.0	13.0	£1.30
533	One person office 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30
534	One person office 2	Low	9.0	2.7	9.0	2.7	11.7	£1.17
535	One person office (4 person)	Low	22.0	6.6	22.0	6.6	28.6	£2.86
Total for Office accommodation								£6.64
								£11.06
								£22.12
								£14.31
								£33.18
								£44.23

### Physiotherapy Suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC
								0-3
215	Changing cubicle 1	High	1.5	0.4	3.0	0.9	3.9	£0.39
218	Changing cubicle 2	High	1.5	0.4	3.0	0.9	3.9	£0.39
238	Changing cubicle 3	High	1.5	0.4	3.0	0.9	3.9	£0.39
239	Changing cubicle 4	High	1.5	0.4	3.0	0.9	3.9	£0.39
248	Changing cubicle - assisted	Low	3.0	0.9	3.0	0.9	3.9	£0.39
252	Changing cubicle - assisted	Medium	3.0	0.9	4.5	1.3	5.8	£0.58
509	Activity area - Large	Medium	120.0	36.0	180.0	54.0	234.0	£23.40
510	Pulmonary rehab	Medium	50.0	15.0	75.0	22.5	97.5	£9.75
519	Store	Medium	6.0	1.8	9.0	2.7	11.7	£1.17
532	One person office	Low	10.0	3.0	10.0	3.0	13.0	£1.30
536	Open plan office	Low	32.0	9.6	32.0	9.6	41.6	£4.16
539	Shower	Medium	4.0	1.2	6.0	1.8	7.8	£0.78
540	Physiotherapy treatment area (sixteen cubicles)	Medium	160.0	48.0	240.0	72.0	312.0	£31.20
546	Store - General	Low	10.5	3.1	10.5	3.1	13.7	£1.37
550	Treatment room 1	Medium	12.0	3.6	18.0	5.4	23.4	£2.34
552	Treatment room 2	Medium	12.0	3.6	18.0	5.4	23.4	£2.34
553	Shower	Medium	4.0	1.2	6.0	1.8	7.8	£0.78
558	WC /wash - Assisted dual access	Medium	5.5	1.6	8.3	2.5	10.7	£1.07
Total for Physiotherapy Suite								£82.25
								£137.09
								£274.18
								£411.27
								£548.36

### Reception & main waiting suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
518	Draught lobby	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
541	Reception /records /office /secretarial	Medium	23.0	6.9	34.5	10.4	44.9	£4.49	£7.48	£14.96	£22.44	£29.92
555	Waiting area - Main	Medium	32.0	9.6	48.0	14.4	62.4	£6.24	£10.41	£20.82	£31.22	£41.63
556	WC /wash - Assisted	Medium	4.5	1.3	6.8	2.0	8.8	£0.88	£1.46	£2.93	£4.39	£5.85
560	WC /wash 1	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
562	WC /wash 2	Medium	2.0	0.6	3.0	0.9	3.9	£0.39	£0.65	£1.30	£1.95	£2.60
564	Wheelchair parking bay	Low	7.0	2.1	7.0	2.1	9.1	£0.91	£1.52	£3.04	£4.55	£6.07
<b>Total for Reception &amp; main waiting suite</b>								<b>£14.60</b>	<b>£24.34</b>	<b>£48.68</b>	<b>£73.02</b>	<b>£97.36</b>

### Shared facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
515	Cloakroom /lockers 1	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
516	Cloakroom /lockers 2	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
517	Disposal hold	High	3.0	0.9	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
543	Seminar room	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
544	Splint preparation room	Medium	16.0	4.8	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
561	WC /wash 1	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
563	WC /wash 2	Low	2.0	0.6	2.0	0.6	2.6	£0.26	£0.43	£0.87	£1.30	£1.73
565	Wheelchairs store	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
<b>Total for Shared facilities</b>								<b>£9.37</b>	<b>£15.61</b>	<b>£31.22</b>	<b>£46.84</b>	<b>£62.45</b>

### Speech therapy suite

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
520	Group treatment room	Medium	24.5	7.3	36.8	11.0	47.8	£4.78	£7.97	£15.94	£23.91	£31.87
537	Open plan office	Low	20.0	6.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
548	Treatment room	Medium	14.5	4.3	21.8	6.5	28.3	£2.83	£4.72	£9.43	£14.15	£18.86
554	Viewing room	Medium	5.0	1.5	7.5	2.3	9.8	£0.98	£1.63	£3.25	£4.88	£6.50
<b>Total for Speech therapy suite</b>								<b>£11.19</b>	<b>£18.65</b>	<b>£37.29</b>	<b>£55.94</b>	<b>£74.59</b>

Rehabilitation Services Total	911.0	273.3	1259.3	377.8	1637.0	£163.83	£273.04	£546.09	£819.13	£1,092.17
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# Residences

Level R

## First Floor

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
2277	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2278	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2279	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2280	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2281	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2282	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2283	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2284	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2285	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2286	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2287	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2288	Bedroom (single bed)	Low	11.3	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2309	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2310	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2311	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2312	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2313	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2314	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2315	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2316	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2317	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2318	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2319	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2320	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2325	Wardrobe	Low	0.9	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2326	Wardrobe	Low	0.9	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2327	Wardrobe	Low	0.9	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2328	Wardrobe	Low	0.9	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60

2329	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2330	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2331	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2332	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2333	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2334	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2335	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2336	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2337	Common room	Low	28.5	0.0	28.5	0.0	0.0	28.5	£2.85	£4.75	£9.51	£14.26	£19.01
2338	Kitchen/Dining	Low	21.0	0.0	21.0	0.0	0.0	21.0	£2.10	£3.50	£7.01	£10.51	£14.01
2339	Store	Low	1.0	0.0	1.0	0.0	0.0	1.0	£0.10	£0.17	£0.33	£0.50	£0.67
2340	Store	Low	1.0	0.0	1.0	0.0	0.0	1.0	£0.10	£0.17	£0.33	£0.50	£0.67
2341	Store	Low	1.0	0.0	1.0	0.0	0.0	1.0	£0.10	£0.17	£0.33	£0.50	£0.67
2344	Utilities' room	Low	6.0	0.0	6.0	0.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
2345	Utilities' room	Low	4.9	0.0	4.9	0.0	0.0	4.9	£0.49	£0.82	£1.63	£2.45	£3.27
2347	Kitchen/Dining	Low	17.8	0.0	17.8	0.0	0.0	17.8	£1.78	£2.97	£5.94	£8.91	£11.88
2359	Store - General	Low	2.4	0.0	2.4	0.0	0.0	2.4	£0.24	£0.40	£0.80	£1.20	£1.60
2363	Protected Zone	Low	10.0	0.0	10.0	0.0	0.0	10.0	£1.00	£1.67	£3.34	£5.00	£6.67
2365	Hall 1	Low	7.5	0.0	7.5	0.0	0.0	7.5	£0.75	£1.25	£2.50	£3.75	£5.00
2367	Hall 2	Low	8.7	0.0	8.7	0.0	0.0	8.7	£0.87	£1.45	£2.90	£4.35	£5.80
2369	Hall 3	Low	13.4	0.0	13.4	0.0	0.0	13.4	£1.34	£2.24	£4.47	£6.71	£8.94
2371	Stairs	Low	11.4	0.0	11.4	0.0	0.0	11.4	£1.14	£1.90	£3.80	£5.70	£7.61
Total for First Floor:									£32.44	£54.07	£108.15	£162.22	£216.30

## Ground Floor

Room No.	Room	Weighting	Actual Area		Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
			Actual Area	Actual Circulation					0-3	4-5	6-7	8-9	10+ days
2265	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2266	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2267	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2268	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2269	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2270	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2271	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2272	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2273	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2274	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2275	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2276	Bedroom (single bed)	Low	11.3	0.0	0.0	11.3	0.0	11.3	£1.13	£1.88	£3.77	£5.65	£7.54
2289	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2290	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2291	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2292	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2293	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2294	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2295	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2296	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2297	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2298	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2299	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2300	WC /bath /shower	Low	3.6	0.0	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40
2301	Wardrobe	Low	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2302	Wardrobe	Low	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2303	Wardrobe	Low	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2304	Wardrobe	Low	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2305	Wardrobe	Low	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2306	Wardrobe	Low	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60

2307	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2308	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2321	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2322	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2323	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2324	Wardrobe	Low	0.9	0.0	0.9	0.0	0.0	0.9	0.0	0.9	£0.09	£0.15	£0.30	£0.45	£0.60
2348	Common room	Low	26.8	0.0	26.8	0.0	0.0	26.8	0.0	26.8	£2.68	£4.47	£8.94	£13.41	£17.88
2349	Kitchen/Dining	Low	21.0	0.0	21.0	0.0	0.0	21.0	0.0	21.0	£2.10	£3.50	£7.01	£10.51	£14.01
2350	Store	Low	1.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	£0.10	£0.17	£0.33	£0.50	£0.67
2351	Store	Low	1.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	£0.10	£0.17	£0.33	£0.50	£0.67
2352	Store	Low	1.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	£0.10	£0.17	£0.33	£0.50	£0.67
2355	Utilities' room	Low	6.0	0.0	6.0	0.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
2356	Utilities' room	Low	4.9	0.0	4.9	0.0	0.0	4.9	0.0	4.9	£0.49	£0.82	£1.63	£2.45	£3.27
2358	Kitchen/Dining	Low	17.8	0.0	17.8	0.0	0.0	17.8	0.0	17.8	£1.78	£2.97	£5.94	£8.91	£11.88
2360	Store - General	Low	2.4	0.0	2.4	0.0	0.0	2.4	0.0	2.4	£0.24	£0.40	£0.80	£1.20	£1.60
2361	Vestibule	Low	5.8	0.0	5.8	0.0	0.0	5.8	0.0	5.8	£0.58	£0.97	£1.93	£2.90	£3.87
2362	Protected Zone	Low	11.7	0.0	11.7	0.0	0.0	11.7	0.0	11.7	£1.17	£1.95	£3.90	£5.85	£7.81
2364	Hall 1	Low	7.5	0.0	7.5	0.0	0.0	7.5	0.0	7.5	£0.75	£1.25	£2.50	£3.75	£5.00
2365	Hall 2	Low	8.7	0.0	8.7	0.0	0.0	8.7	0.0	8.7	£0.87	£1.45	£2.90	£4.35	£5.80
2368	Hall 3	Low	13.4	0.0	13.4	0.0	0.0	13.4	0.0	13.4	£1.34	£2.24	£4.47	£6.71	£8.94
2370	Stairs	Low	7.2	0.0	7.2	0.0	0.0	7.2	0.0	7.2	£0.72	£1.20	£2.40	£3.60	£4.80
<b>Total for Ground Floor</b>										<b>£32.60</b>	<b>£54.34</b>	<b>£108.68</b>	<b>£163.02</b>	<b>£217.36</b>	

## Social Work Department

Level 1

### Clinical/Support facilities

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
521	Interview room	Medium	9.0	1.8	13.5	2.7	16.2	£1.62	£2.70	£5.40	£8.11	£10.81
522	Office - Senior Social Worker	Low	9.0	1.8	9.0	1.8	10.8	£1.08	£1.80	£3.60	£5.40	£7.21
525	Office - Social workers 3 person	Low	16.0	3.2	16.0	3.2	19.2	£1.92	£3.20	£6.40	£9.61	£12.81
526	Office - Social workers 3 person and filing	Low	18.0	3.6	18.0	3.6	21.6	£2.16	£3.60	£7.21	£10.81	£14.41
527	Office - Social workers 2 person	Low	11.0	2.2	11.0	2.2	13.2	£1.32	£2.20	£4.40	£6.60	£8.81
528	Parity	Low	4.0	0.8	4.0	0.8	4.8	£0.48	£0.80	£1.60	£2.40	£3.20
529	Reception /office 3 person	Low	16.0	3.2	16.0	3.2	19.2	£1.92	£3.20	£6.40	£9.61	£12.81
542	Waiting area	Low	7.0	1.4	7.0	1.4	8.4	£0.84	£1.40	£2.80	£4.20	£5.60
559	WC /wash	Medium	2.5	0.5	3.8	0.8	4.5	£0.45	£0.75	£1.50	£2.25	£3.00
<b>Total for Clinical/Support facilities</b>								<b>£11.80</b>	<b>£19.66</b>	<b>£39.33</b>	<b>£58.99</b>	<b>£78.66</b>

Social Work Department Total

92.5	18.5	98.3	19.6	117.9	£11.80	£19.66	£39.33	£58.99	£78.66
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944	Stairs	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00					
945	Store	Low	2.8	0.0	2.8	0.0	2.8	£0.28	£0.47	£0.93	£1.40	£1.87					
1077	Store	Low	2.8	0.0	2.8	0.0	2.8	£0.28	£0.47	£0.93	£1.40	£1.87					
2247	Bedroom 1	Low	9.9	0.0	9.9	0.0	9.9	£0.99	£1.65	£3.30	£4.95	£6.60					
2248	Bedroom 1	Low	9.9	0.0	9.9	0.0	9.9	£0.99	£1.65	£3.30	£4.95	£6.60					
2249	Bedroom 1	Low	9.9	0.0	9.9	0.0	9.9	£0.99	£1.65	£3.30	£4.95	£6.60					
2250	Bedroom 1	Low	9.9	0.0	9.9	0.0	9.9	£0.99	£1.65	£3.30	£4.95	£6.60					
2251	Bedroom 1	Low	9.9	0.0	9.9	0.0	9.9	£0.99	£1.65	£3.30	£4.95	£6.60					
2252	Bedroom 1	Low	9.9	0.0	9.9	0.0	9.9	£0.99	£1.65	£3.30	£4.95	£6.60					
2253	Bedroom 2	Low	7.8	0.0	7.8	0.0	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
2254	Bedroom 2	Low	7.8	0.0	7.8	0.0	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
2255	Bedroom 2	Low	7.8	0.0	7.8	0.0	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
2256	Bedroom 2	Low	7.8	0.0	7.8	0.0	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
2257	Bedroom 2	Low	7.8	0.0	7.8	0.0	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
2258	Bedroom 2	Low	7.8	0.0	7.8	0.0	7.8	£0.78	£1.30	£2.60	£3.90	£5.20					
2259	Bedroom 3	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00					
2260	Bedroom 3	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00					
2261	Bedroom 3	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00					
2262	Bedroom 3	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00					
2263	Bedroom 3	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00					
2264	Bedroom 3	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00					
2372	Living Room	Low	16.0	0.0	16.0	0.0	16.0	£1.60	£2.67	£5.34	£8.01	£10.67					
2373	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40					
2374	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40					
2375	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40					
2376	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40					
2377	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40					
2378	WC /bath /shower	Low	3.6	0.0	3.6	0.0	3.6	£0.36	£0.60	£1.20	£1.80	£2.40					
<b>Total for Three Bedroom Houses:</b>								<b>425.4</b>	<b>0.0</b>	<b>425.4</b>	<b>0.0</b>	<b>425.4</b>	<b>£42.57</b>	<b>£70.95</b>	<b>£141.91</b>	<b>£212.86</b>	<b>£283.81</b>

Residences Total

1075.4	0.0	1075.4	0.0	1075.4	0.0	1075.4	£107.62	£179.37	£358.74	£538.11	£717.47
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### Three Bedroom Houses

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area x Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
212	Store	Low	2.8	0.0	2.8	0.0	2.8	£0.28	£0.47	£0.93	£1.40	£1.87
219	Store	Low	2.8	0.0	2.8	0.0	2.8	£0.28	£0.47	£0.93	£1.40	£1.87
220	Upper Landing	Low	5.0	0.0	5.0	0.0	5.0	£0.50	£0.83	£1.67	£2.50	£3.34
221	Upper Landing	Low	5.0	0.0	5.0	0.0	5.0	£0.50	£0.83	£1.67	£2.50	£3.34
242	Upper Landing	Low	5.0	0.0	5.0	0.0	5.0	£0.50	£0.83	£1.67	£2.50	£3.34
272	Upper Landing	Low	5.0	0.0	5.0	0.0	5.0	£0.50	£0.83	£1.67	£2.50	£3.34
307	Upper Landing	Low	5.0	0.0	5.0	0.0	5.0	£0.50	£0.83	£1.67	£2.50	£3.34
630	Store	Low	2.8	0.0	2.8	0.0	2.8	£0.28	£0.47	£0.93	£1.40	£1.87
906	Stairs	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
908	Upper Landing	Low	5.0	0.0	5.0	0.0	5.0	£0.50	£0.83	£1.67	£2.50	£3.34
921	Stairs	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
922	Living Room	Low	16.0	0.0	16.0	0.0	16.0	£1.60	£2.67	£5.34	£8.01	£10.67
923	Kitchen	Low	6.9	0.0	6.9	0.0	6.9	£0.69	£1.15	£2.30	£3.45	£4.60
924	Living Room	Low	16.0	0.0	16.0	0.0	16.0	£1.60	£2.67	£5.34	£8.01	£10.67
925	Living Room	Low	16.0	0.0	16.0	0.0	16.0	£1.60	£2.67	£5.34	£8.01	£10.67
926	Kitchen	Low	6.9	0.0	6.9	0.0	6.9	£0.69	£1.15	£2.30	£3.45	£4.60
927	Kitchen	Low	6.9	0.0	6.9	0.0	6.9	£0.69	£1.15	£2.30	£3.45	£4.60
928	Kitchen	Low	6.9	0.0	6.9	0.0	6.9	£0.69	£1.15	£2.30	£3.45	£4.60
929	Living Room	Low	16.0	0.0	16.0	0.0	16.0	£1.60	£2.67	£5.34	£8.01	£10.67
930	Kitchen/Dining	Low	14.0	0.0	14.0	0.0	14.0	£1.40	£2.34	£4.67	£7.01	£9.34
931	Kitchen/Dining	Low	14.0	0.0	14.0	0.0	14.0	£1.40	£2.34	£4.67	£7.01	£9.34
932	Dining	Low	6.8	0.0	6.8	0.0	6.8	£0.68	£1.13	£2.27	£3.40	£4.54
933	Dining	Low	6.8	0.0	6.8	0.0	6.8	£0.68	£1.13	£2.27	£3.40	£4.54
934	Dining	Low	6.8	0.0	6.8	0.0	6.8	£0.68	£1.13	£2.27	£3.40	£4.54
938	Dining	Low	6.8	0.0	6.8	0.0	6.8	£0.68	£1.13	£2.27	£3.40	£4.54
939	Stairs	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
940	Store	Low	2.8	0.0	2.8	0.0	2.8	£0.28	£0.47	£0.93	£1.40	£1.87
941	Stairs	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00
942	Living Room	Low	16.0	0.0	16.0	0.0	16.0	£1.60	£2.67	£5.34	£8.01	£10.67
943	Stairs	Low	6.0	0.0	6.0	0.0	6.0	£0.60	£1.00	£2.00	£3.00	£4.00

## Wards A & B - Shared Facilities (between wards)

Level 2

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1175	Desophegeal lab	Low	11.0	3.3	11.0	3.3	14.3	£1.43	£2.39	£4.77	£7.16	£9.54
1176	Reception/Waiting	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1178	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1179	Staff base - Satellite	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1180	Staff cloakroom	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1181	WC/wash	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1182	IT hub	Medium	10.0	3.0	15.0	4.5	19.5	£1.95	£3.25	£6.50	£9.76	£13.01
<b>Total for Shared areas</b>								<b>£9.27</b>	<b>£15.45</b>	<b>£30.90</b>	<b>£46.35</b>	<b>£61.80</b>

Wards A & B - Shared Facilities (between wards) Total

£9.27    £15.45    £30.90    £46.35    £61.80

## Wards C & D - Shared Facilities (between wards)

Level 2

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1252	Office - Consultant	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1253	Reception/Waiting	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1255	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1256	Staff base - Satellite	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1257	Staff cloakroom	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1258	WC/wash	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1259	Office - Consultant	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
<b>Total for Shared areas</b>								<b>£8.49</b>	<b>£14.15</b>	<b>£28.30</b>	<b>£42.44</b>	<b>£56.59</b>

Wards C & D - Shared Facilities (between wards) Total

£8.49    £14.15    £28.30    £42.44    £56.59

## Wards E & F - Shared Facilities (between wards)

Level 2

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1329	WC /wash /shower - En-suite	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1330	Reception/Waiting	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1332	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1333	Staff base - Satellite	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1334	Staff cloakroom	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1335	WC /wash	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1336	Relatives /visitors single Bedroom	Medium	11.0	3.3	16.5	4.9	21.4	£2.15	£3.58	£7.16	£10.73	£14.31
1337	Ophthalmic Dark room	High	12.0	3.6	24.0	7.2	31.2	£3.12	£5.20	£10.41	£15.61	£20.82
Total for Shared areas								£11.94	£19.89	£39.79	£59.68	£79.58

Wards E & F - Shared Facilities (between wards) Total

58.5    17.5    91.8    27.5    119.3    £11.94    £19.89    £39.79    £59.68    £79.58

## Wards EMAU & I - Shared Facilities (between wards)

Level 3

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1111	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1114	Reception/Waiting	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1115	Relatives /visitors single Bedroom	Medium	11.0	3.3	16.5	4.9	21.4	£2.15	£3.58	£7.16	£10.73	£14.31
1116	Staff base - Satellite	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1117	Staff cloakroom	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1118	WC /wash	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1119	WC /wash /shower - En-suite	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
Total for Shared areas								£8.81	£14.69	£29.38	£44.07	£58.76

Wards EMAU & I - Shared Facilities (between wards) Total

46.5    13.9    67.8    20.3    88.1    £8.81    £14.69    £29.38    £44.07    £58.76

## Wards G & H - Shared Facilities (between wards)

Level 2

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1406	WC /wash /shower - En-suite	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1407	Reception /Waiting	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1409	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1410	Staff base - Satellite	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1411	Staff cloakroom	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1412	WC /wash	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1413	Relatives /visitors single Bedroom	Medium	11.0	3.3	16.5	4.9	21.4	£2.15	£3.58	£7.16	£10.73	£14.31
1414	IT hub	High	10.0	3.0	20.0	6.0	26.0	£2.60	£4.34	£8.67	£13.01	£17.35
Total for Shared areas								£11.42	£19.03	£38.05	£57.08	£76.11

### Wards G & H - Shared Facilities (between wards) Total

Level 2

56.5	16.9	87.8	26.3	114.1	£11.42	£19.03	£38.05	£57.08	£76.11
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## Wards J & K - Shared Facilities (between wards)

Level 3

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
1120	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1122	Office - Medical staff 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1123	Reception/Waiting	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1125	Staff base - Satellite	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1126	Staff cloakroom	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1127	WC /wash	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1128	Office - Medical staff 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
Total for Shared areas								£8.49	£14.15	£28.30	£42.44	£56.59

### Wards J & K - Shared Facilities (between wards) Total

Level 3

51.5	15.4	65.3	19.6	84.8	£8.49	£14.15	£28.30	£42.44	£56.59
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## Wards L & M - Shared Facilities (between wards)

Level 3

### Shared areas

Room No.	Room	Weighting	Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
								0-3	4-5	6-7	8-9	10+ days
380	Office - Medical staff 2	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1129	Disposal hold	High	8.0	2.4	16.0	4.8	20.8	£2.08	£3.47	£6.94	£10.41	£13.88
1131	Office - Medical staff 1	Low	10.0	3.0	10.0	3.0	13.0	£1.30	£2.17	£4.34	£6.50	£8.67
1132	Reception/Waiting	Medium	9.0	2.7	13.5	4.0	17.6	£1.76	£2.93	£5.85	£8.78	£11.71
1133	Relatives/visitors single Bedroom	Medium	11.0	3.3	16.5	4.9	21.4	£2.15	£3.58	£7.16	£10.73	£14.31
1134	Staff base - Satellite	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1135	Staff cloakroom	Low	6.0	1.8	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
1136	WC /wash	Medium	2.5	0.8	3.8	1.1	4.9	£0.49	£0.81	£1.63	£2.44	£3.25
1137	WC /wash /shower - En-suite	Medium	4.0	1.2	6.0	1.8	7.8	£0.78	£1.30	£2.60	£3.90	£5.20
<b>Total for Shared areas:</b>								<b>£11.42</b>	<b>£19.03</b>	<b>£38.05</b>	<b>£57.08</b>	<b>£76.11</b>

### Wards L & M - Shared Facilities (between wards) Total

66.5	19.9	87.8	26.3	114.1	£11.42	£19.03	£38.05	£57.08	£76.11
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## Grand

## Totals

Actual Area	Actual Circulation	Weighted Area	Weighted Circulation	Weighted Area + Circ.	Daily Reduction in payment to SPC				
					0-3	4-5	6-7	8-9	10+ days
29031.4	6005.7	50655.7	10214.4	60870.1	£6,097.61	£10,152.68	£20,305.35	£30,458.03	£40,510.70

**Availability**

**SPC**

**Accommodation**

**New Buildings**

# New Buildings SPC Room list by Area

## Accident and Emergency Department

No.	Room	Area	Circulation	Area + Circulation
46	Porters/Security base	10.0	3.0	13.0
Entrance, triage, reception & wait Total		30.0	3.0	33.0

No.	Room	Area	Circulation	Area + Circulation
33	Linen store	2.0	0.6	2.6
Observation area Total		2.0	0.6	2.6

No.	Room	Area	Circulation	Area + Circulation
34	Linen store	2.0	0.6	2.6
Staff/Utility Total		2.0	0.6	2.6

No.	Room	Area	Circulation	Area + Circulation
15	Domestic service room	6.0	1.8	7.8
61	Switchroom	4.0	1.2	5.2
Support facilities Total		10.0	3.0	13.0

Accident and Emergency Department Total				
		24.0	7.2	31.2

## Cardiac Catheterisation Laboratory

No.	Room	Area	Circulation	Area + Circulation
606	Domestic service room	10.0	3.0	13.0
607	Switchroom	2.0	0.6	2.6
Utilities spaces Total		12.0	3.6	15.6

Cardiac Catheterisation Laboratory Total				
		12.0	3.6	15.6

## Catering Department

No.	Room	Area	Circulation	Area + Circulation
75	Finishing kitchens	104.0	15.6	119.6
76	Main dining/Service & support accommodation	392.0	58.8	450.8
77	Waiting area - Main/Catering receipt & distribution	565.0	84.8	649.8
Main site facility Total		1061.0	159.1	1220.2

Catering Department Total				
		1061.0	159.1	1220.2