

## Health and Social Care Delivery Plan Measures

### Summary of the MSG indicators in South Lanarkshire for currently available data

#### 1. Year on Year comparison April – June 2020/21 against 2021/22

- A&E attendances **up** 52%\*
- Emergency admission **up** 27%\*
- Unscheduled care bed days, Acute specialties **down** 13%\*
- Unscheduled Care (UC) Bed days Acute/Geriatric Long Stay (GLS)/Mental Health (MH) **up** by **9.94%** \*
- Delayed discharge non-code nine bed days **up** by **7%**

\*(It should be noted that comparison with last year is difficult given Covid impact on reducing attendances. Additionally, emergency admissions and unscheduled care bed days will increase as episodes of care are completed.)

When we compare the April - June 2021 data against pre-pandemic data for April –June 2019, the following comparisons are noted

- A&E attendances **down** 4%
- Emergency admission **down** 1%
- Unscheduled care bed days, Acute specialities **up** 3%
- Unscheduled Care (UC) Bed days Acute/Geriatric Long Stay (GLS)/Mental Health (MH) **up** 2.5%
- Delayed Discharge non – code nine bed days **down** by 46%

#### 2. Performance against targets

Figure 1 shows performance June 2021/22 for attendances, emergency admission and unscheduled care bed days. In addition, delayed discharges performance is shown for most recently published data April – June 2021/22. Data completeness for June 2021 is 99%

2021/22	Target	Performance	Variance	% variance
A&E Attendances	25,879	27,464	1,585	6.13%
Emergency Admissions	9,946	9,097	849	-9.33%
UC Bed days - Acute	59,151	46,377	-12,774	-27.54%
UC Bed days - Acute/GLS/MH	78,077	60,113	-17,964	-29.88%
Delayed Discharge bed days	9,150	6,094	-3,056	-50.15%

Figure 1 Performance against targets

#### 3. A&E Attendances

Figure 2 shows performance against trajectory June 2021/22, with 1585 additional attendances than expected, 27,464 against 25,879.

It should be noted that NHS Lanarkshire **management information** shows there has been a significant increase in A&E attendances May through to July 2021.

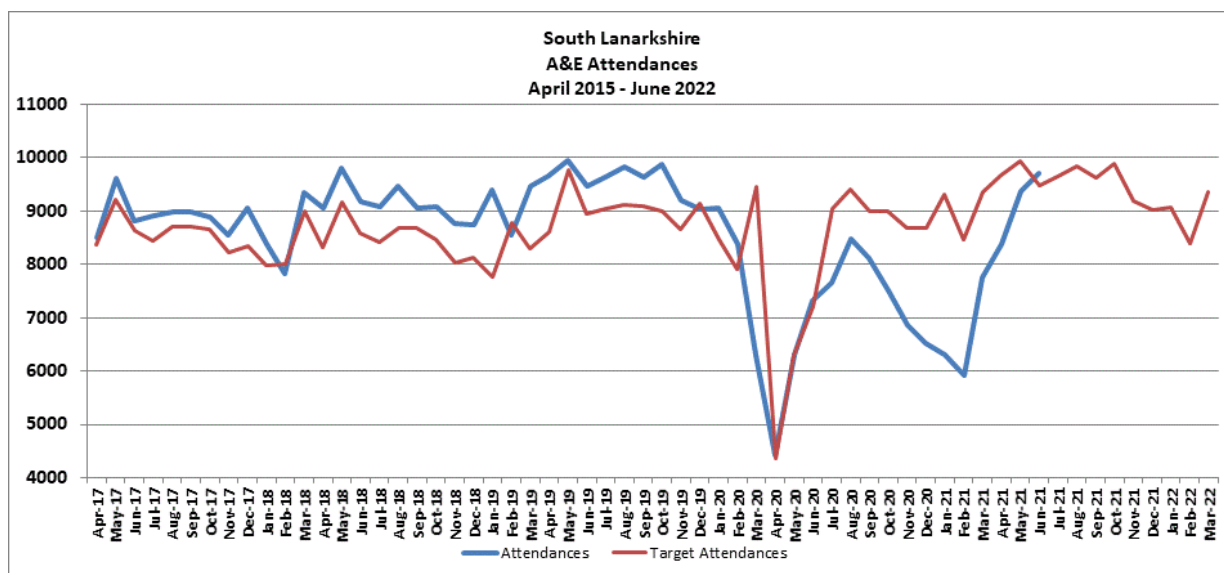


Figure 2 A&E Attendances

#### 4. Emergency Admissions

Performance for emergency admissions (Figure 3) are below the expected level by 849 admissions, 9,097 against the target of 9,946.

Given the significant increase in A&E attendances the Partnership is expecting an increase in emergency admissions, trajectories for 2022 have taken this into account.

Admissions for this period **will** increase as episodes of care are completed.

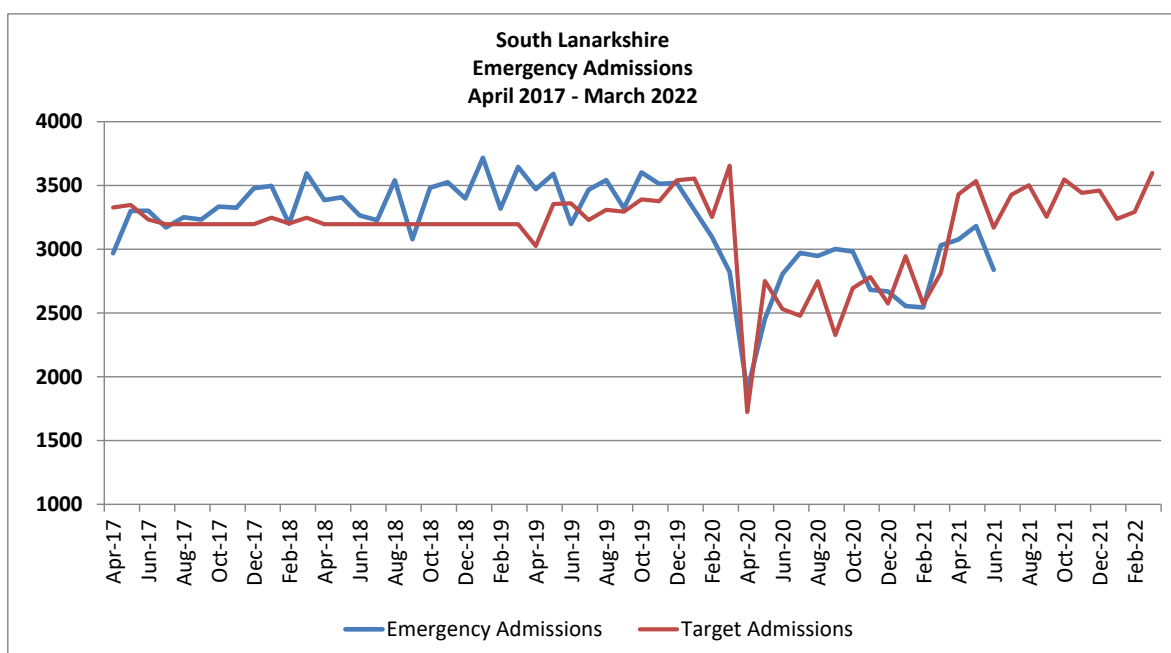


Figure 3 Emergency Admission against trajectories June 2021

#### 5. Unscheduled Care Bed Days

Unscheduled Care Bed Day trajectories for 2021/22 include Acute, Geriatric Long Stay (GLS) and Mental Health (MH). For consistency the graph below (Figure 4) tracks the month-on-month performance longitudinally against the trajectory agreed for unscheduled bed days – Acute specialities. With the second graph (Figure 5) showing UC Bed days for Acute, GLS and MH. It should be noted that there is routinely a few months lag in terms of completed episodes of care and bed days for June 2021 **will** increase.

Unscheduled Bed Days – Acute.

April to June 2021/22 were 12,774 fewer bed days than anticipated, 46,377 against the target of 59,151 (Figure 4). This **will** increase over the next quarter.

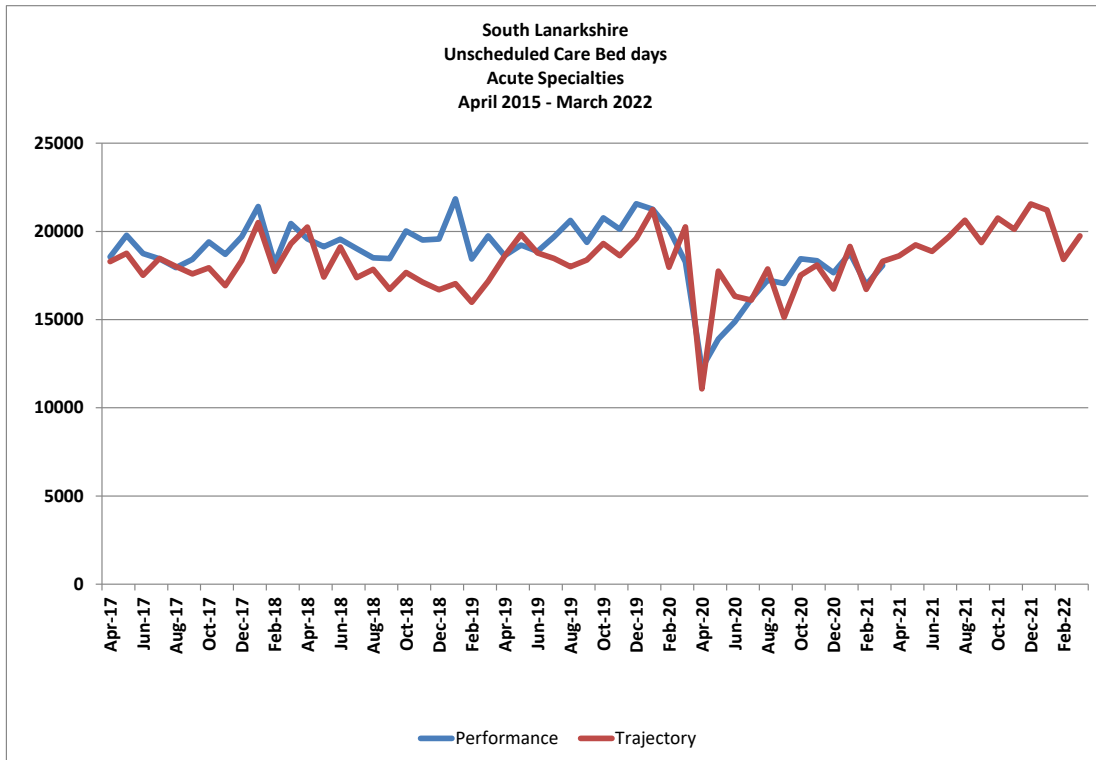


Figure 4 Unscheduled Bed Days - Acute Specialties

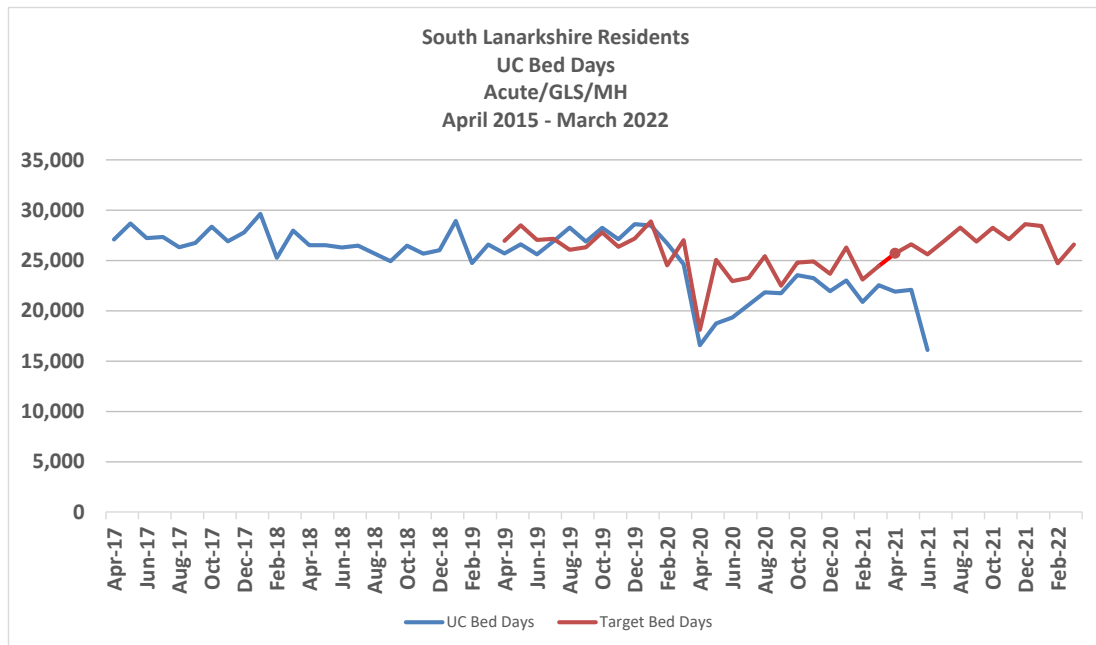


Figure 5 Unscheduled Care Bed Days - Acute/GLS/MH

UC Bed Days – Acute, GLS, MH.

June 2021 there were 17,964 fewer bed days than anticipated, 60,113 against the target of 78,077 (Figure 5). This **will** increase over the next quarter.

## 6. Delayed Discharge Bed Days

### April – July 2021/22

Delayed discharge data is available to July 2021/22. From April 2021 there has been an increase in standard delay bed days (Figure 6), currently the Partnership is within target level, 6,094 bed days against the target of 9,150. Provisional bed days for August suggest that standard bed days will show a further increase and will exceed target bed days for that month.

This increase can be linked to the significant increase in hospital activity and ongoing pressures in home care.

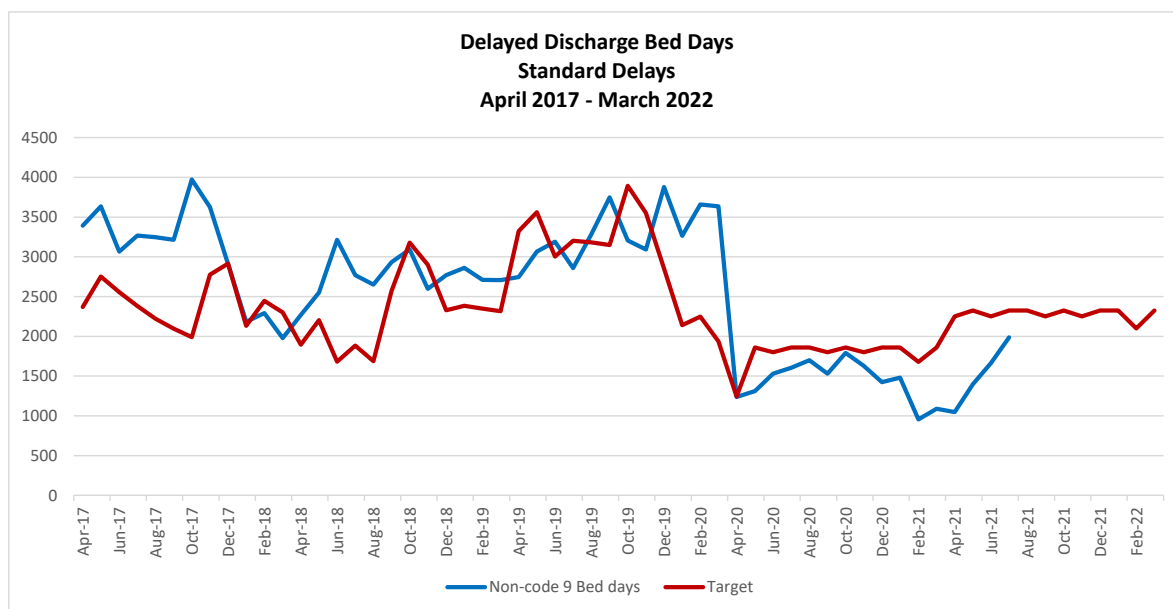


Figure 6 Delayed Discharge Bed Days - non-code 9

## 7. Last Six Months of Life by Setting

Percentage of people who spend their last six months in a community setting has steadily increased over the previous three years. As the range of services in the community setting increases, it is expected that the numbers of people who spend the last six months in the community will similarly increase.

The table below (Fig 7) confirms the Partnership is increasing the proportion of South Lanarkshire residents who spend the last six months of life in the community. The percentage of people who spend the last six months of life in a large hospital has fallen since 2013/14 to 10.1% during 2019/20, slightly above the target of 10.0%. Fewer people spend their last six months in either hospitals or hospice/palliative care units. It should be noted that the data provided is management information. Data for 2019/20 is provisional.

	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/20 <sup>P</sup>
<b>Community</b>	84.8%	85.2%	85.3%	87.2%	87.6%	88.5%	88.3%
<b>Community Target</b>	84.2%	84.4%	84.9%	87.0%	86.6%	88.4%	87.1%
<b>Large Hospital</b>	11.8%	12.1%	12.1%	10.7%	10.2%	9.9%	10.2%
<b>Large Hospital Target</b>	12.4%	12.9%	12.4%	11.1%	10.7%	10.0%	10.0%

Figure 7 Percentage of last six months of life by setting

## 8. Balance of Care

Figure 8 shows the percentage of people over 75 who are not thought to be in any other setting, or receiving any Home Care, has increased since 2015/16, although reducing

slightly 2019/20, this may change as data is provisional. Given the increase in the 75+ age group, the 2015/16 percentage remains the target through to 2019/20.

	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020 <sup>p</sup>
<b>Home (unsupported)</b>	81.6%	82.1%	82.2%	82.5%	83.5%	82.9%	83.3%
<b>Home (unsupported) Target</b>	81.0%	81.8%	81.7%	82.0%	82.0%	82.0%	82.0%
<b>Home Supported</b>	9.6%	9.0%	9.0%	9.0%	9.0%	9.3%	9.1%
<b>Home Support Target</b>	9.6%	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%

*Figure 8 Balance of Care – 2019/20 data provisional*

Balance of care improvement figures, shown above, were based on the over 75 population, generally those with the more complex needs. Currently the percentage of people over 75 who remain at home without support is above target by slightly below 1%.

It should be noted that this data is management information. This indicator is still under development nationally and may change in future reports. Data for 2019/20 is provisional.