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SUBJECT: REMOBILISATION PLAN & RECOVERY

1. PURPOSE

The purpose of this paper is to ask that consideration be given to approving the draft NHS Lanarkshire Remobilisation Plan, and to provide an update on the recovery process to Board Members.

	For approval	For assurance	To note	
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This paper has been prepared by Roslyn Rafferty, Strategy & Performance Manager.

2. ROUTE TO THE BOARD

This paper has been:

Prepared	Reviewed	\square	Endorsed	\square

by the Corporate Management Team on 19th October 2020

3. SUMMARY OF KEY ISSUES

3.1 Remobilisation Plan

Further to briefing papers considered by Board Members on 29th July 2020 and 30th September 2020, a draft Remobilisation Plan was prepared and submitted to the Scottish Government on 31st July 2020. The draft Plan was developed by the NHS Lanarkshire Corporate Management Team in response to Scottish Government (SG) guidance and reflects a whole system approach, providing details of the Lanarkshire response to March 2021 (where possible).

Due to time constraints, it was not possible to share the draft Remobilisation Plan with the NHS Board, Area Partnership Forum or Area Clinical Forum ahead of submission to the SG. The draft Plan has subsequently been shared with Non-Executive Board members at a briefing session on 12th August 2020 and members of the Area Partnership Forum on 17th August 2020. The Plan will be shared the Area Clinical Forum in November 2020.

Since submission, and in response to SG requests, the three activity templates embedded at the bottom of the appendices pages have been updated. Ongoing dialogue continues with colleagues in Scottish Government on the fine detail of the Plan and, following receipt of a letter from Christine McLaughlin DG Health & Social Care Director of Planning, a response is being prepared to address additional information requests by the end of October. This response will include issues relating to finance.

The SG will regularly review the NHS Lanarkshire Remobilisation Plan and it is likely that elements of the plan will change. Any significant changes will be brought to the Board for consideration.

The Board is asked to consider the draft Remobilisation Plan for approval.

3.2 **Recovery**

As detailed in 10th June presentation and 24th & 30th June and 29th July 2020 and 30th September 2020 NHS Board briefing papers, the Response, Remobilisation & Redesign Oversight Group (RRROG) met from 7th May 2020 until 24th September 2020.

As the overwhelming majority of service recovery proposals had been considered by the RRROG, the group was stood down and the CMT will consider any further service recovery proposals.

4. STRATEGIC CONTEXT

This paper links to the following:

Corporate objectives	AOP	\bigcirc Government policy \bigcirc
Government directive	Statutory requirement	\square AE/local policy \square
Urgent operational issue	Other	

5. CONTRIBUTION TO QUALITY

This paper aligns to the following elements of safety and quality improvement:

Three Quality Ambitions:

	Safe	\square	Effective	\square	Person Centred	\geq
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Six Quality Outcomes:

Everyone has the best start in life and is able to live longer healthier lives; (Effective)	
People are able to live well at home or in the community; (Person Centred)	
Everyone has a positive experience of healthcare; (Person Centred)	\square
Staff feel supported and engaged; (Effective)	
Healthcare is safe for every person, every time; (Safe)	\square
Best use is made of available resources. (Effective)	

6. MEASURES FOR IMPROVEMENT

Individual elements of the work described in this paper will contain measures of service improvement which will be reflected in revised performance indicators.

7. FINANCIAL IMPLICATIONS

The Remobilisation Plan contains a number of financial risks which will reported by the Director of Finance.

8. RISK ASSESSMENT/MANAGEMENT IMPLICATIONS

The full impact of COVID-19 on activity and finance is not yet known but COVID-19 is recorded on the Corporate Risk Register as a Very High risk, and individual service recovery proposals contain an assessment of risk and plans for mitigation.

9. FIT WITH BEST VALUE CRITERIA

This paper aligns to the following best value criteria:

Vision and leadership		Effective partnerships	Governance and	\square
			accountability	
Use of resources	\square	Performance	Equality	
		Management		
Sustainability	\square			
Management				

10. EQUALITY IMPACT ASSESSMENT

NHS Lanarkshire recognises that the remobilisation of services, whilst beneficial for both staff and service users, has the potential to have differential impacts on different groups in our community. We are committed to ensuring that as we re-introduce our services, in this new way of working, that we undertake Equality Impact Assessments to help us identify any potential barriers that these new ways of working may present. From there we will take appropriate steps to mitigate or minimise those impacts to ensure our services are as accessible as can be for our population.

11. CONSULTATION AND ENGAGEMENT

The Remobilisation Plan is a is a whole system plan for Health and Care Services in Lanarkshire and reflects the response to COVID-19 from NHS Lanarkshire, North Lanarkshire Health & Social Care Partnership and South Lanarkshire Health & Social Care Partnership. The development of the Plan has been an iterative process, building on the "response" position detailed within the NHS Lanarkshire Mobilisation Plan (versions 1.0 to 9.0) and the Response, Recovery & Redesign Plan. The Area Partnership Forum and Area Clinical Forum have contributed throughout the development of the Plans and will continue to contribute to the ongoing development and implementation of the Plan.

12. ACTIONS FOR THE BOARD

Approve	\square	Endorse	Identify further actions	
Note	\square	Accept the risk identified	Ask for a further report	

The Board is asked to:

- approve the draft Remobilisation Plan which was submitted to the Scottish Government on 31st July 2020;
- 2. note that the Remobilisation Plan will be considered by the Area Clinical Forum in November 2020;
- 3. note that the SG will regularly review the NHS Lanarkshire Remobilisation Plan and that any significant changes will be brought to the Board for consideration; and

4. note that the Response, Remobilisation & Redesign Oversight Group (RRROG) has now been stood down and the CMT will consider any further service recovery proposals.

13. FURTHER INFORMATION

For further information about any aspect of this paper, please contact:

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Colin Lauder Director of Planning, Property & Performance