

Annex 1

QUARTERLY LOCAL DELIVERY PLAN REPORT
Quarter 4, January – March 2018

ASSURANCE OF GOVERNANCE OF 'RED' AND 'AMBER' STANDARDS

Standard	Date of data	Rating	Assurance of Governance	RAG Definition¹
12 weeks outpatients	Dec 17	Red	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 95%> Amber – 77.8 – 94.9% Red - <77.8%
18 weeks RTT Acute	Dec 17	Amber	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 90%> Amber – 76.2%-89.9% Red - <76.2%
18 weeks RTT CAMHS	Dec 17	Red	This is reported to and managed by the North H&SCP IJB.	Green – 85% > Amber – 80-84.9% Red - <80%
18 weeks RTT Psychological Therapies	Dec 17	Red	This is reported to and managed by the North H&SCP IJB>	Green – 85% > Amber – 80-84.9% Red - <80%
Detect Cancer Early	Dec 16	Red	This is managed by the Cancer Management Team and the DCE Steering Group within Acute Division.	The target was for Lanarkshire to achieve 29.9% by December 2015. At December 2016 we were achieving 25.5%, a reduction on the previous year's 25.7%. No new RAG developed due to infrequency of data updates.
TTG	Dec 17	Red	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 100%> Amber – 75.5% - 99.9% Red - <75.5%

Unscheduled Care – 4hr compliance	Mar 18	Red	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 95%> Amber – 92.3% - 94.9% Red - <92.3%
SABs	Dec 17	Red	This is reported to the Lanarkshire Infection Control Committee and the Healthcare Quality Assurance and Improvement Committee. It is also part of a mandatory national Healthcare Associated Infection Reporting Template that is submitted to each NHS Board meeting.	Green – <0.24 Amber – 0.25 – 0.35 Red – 0.36>
Financial Breakeven	Mar 18	Amber	This is reported in its own right in the Finance Report to NHS Board and to PP&R Committee.	Assigned by Director of Finance in line with Risk Register ratings.
Sickness Absence	Mar 18	Amber	This is reported at corporate level to the Staff Governance Committee and at divisional level to Acute Operating Management Committee, North Integrated Joint Board and South Integrated Joint Board.	Green – <4% Amber – 4.1 – 6% Red -6%>

1 As agreed by PP&RC 28th September 2016 and 29th November 2017.