

Board: 30 May 2018

Lanarkshire NHS
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**SUBJECT: Primary Care Improvement Plan****1. PURPOSE**

This paper is coming to the Board:

For approval	<input checked="" type="checkbox"/>	For endorsement	<input type="checkbox"/>	To note	<input type="checkbox"/>
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2. ROUTE TO THE BOARD

This paper has been:

Prepared	<input type="checkbox"/>	Reviewed	<input checked="" type="checkbox"/>	Endorsed	<input type="checkbox"/>
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by the respective management teams of the two H&SCPs and the CMT.

3. SUMMARY OF KEY ISSUES

3.1 The purpose of this document is to provide a broad overview and serve as a baseline which sets out the scope, scale and function of the GMS improvement programme (GMSIP) to support a smooth and planned transition through the programme from 1st April, 2018 to March 2020 before revising progress with the Memorandum of Understanding (MOU) and into stage two of the GMS Contract and into 2020/21.

3.2 This is a working document and is Lanarkshire's initial Primary Care Improvement Plan (PCIP). This document will be continually revised with updated information as plans for the work streams are developed until a final version is approved through the agreed process.

3.3 This was discussed in detail at the Population Health, Primary Care and Community Services Governance Committee on 23 May 2018 who supported and endorsed the draft Plan for submission to the Board for formal approval.

4. STRATEGIC CONTEXT

This paper links to the following:

Corporate Objectives	<input checked="" type="checkbox"/>	LDP	<input checked="" type="checkbox"/>	Government Policy	<input checked="" type="checkbox"/>
Government Directive	<input type="checkbox"/>	Statutory Requirement	<input type="checkbox"/>	AHF/Local Policy	<input type="checkbox"/>
Urgent Operational Issue	<input type="checkbox"/>	Other	<input type="checkbox"/>		

5. CONTRIBUTION TO QUALITY

This paper aligns to the following elements of safety and quality improvement:

Three Quality Ambitions:

Safe	<input checked="" type="checkbox"/>	Effective	<input checked="" type="checkbox"/>	Person Centred	<input type="checkbox"/>
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Six Quality Outcomes:

Everyone has the best start in life and is able to live longer healthier lives; (Effective)	<input checked="" type="checkbox"/>
People are able to live well at home or in the community; (Person Centred)	<input checked="" type="checkbox"/>
Everyone has a positive experience of healthcare; (Person Centred)	<input checked="" type="checkbox"/>
Staff feel supported and engaged; (Effective)	<input checked="" type="checkbox"/>
Healthcare is safe for every person, every time; (Safe)	<input checked="" type="checkbox"/>
Best use is made of available resources. (Effective)	<input checked="" type="checkbox"/>

6. MEASURES FOR IMPROVEMENT

6.1 The 6 measures indicated will provide the high level measures of performance. Below this, there will be a series of more 'granular' measures that drive service change and associated improvements.

7. FINANCIAL IMPLICATIONS

7.1 Scottish Government has committed £115.5m of funding to support Primary Care in 2018/19. This is not all new money and £77.5m was already allocated in 2017/18.

7.2 However the use of this money has changed in 2018/19 and £45.8m will be allocated as the Primary Care Improvement Fund (PCIF) in 2018/19. This fund is intended to be used to implement the 2018 GMS Contract.

7.3 This fund is expected to rise in each of the following 3 years but no formal confirmation of the increase has been notified to Boards yet.

7.4 There will be no further allocation of Primary Care Transformation funding therefore projects started under this fund which we will want to continue will now need to be funded from the PCIF. The PCIF fund will be allocated to Boards on an NRAC basis and Lanarkshire is expected to receive £5.6m.

7.5 This fund will be ring fenced by Boards and no savings can be taken from this fund.

7.6 This allocation needs to fund the six workstreams which have been set up as part of the implementation of the GMS Contract and a mechanism agreed to prioritise the funding for each project.

8. RISK ASSESSMENT/MANAGEMENT IMPLICATIONS

8.1 A Risk Strategy is in place to agree with all key stakeholders and risk owners identify the type and level of risk that exists throughout the programme. The emergent risk register will identify, mitigate, manage or tolerate all risks within this complex programme of work.

8.2 There is a risk that NHS Lanarkshire & Health and Social Care Partnerships (HSCPs) cannot deliver services as outlined within the GMS2018 contract by the timescale of March 2021 due to the scale of work required and competing workforce priorities.

8.3 As NHS Lanarkshire is accountable for the GMS2018 Contract and Health & Social Care Partnership South Lanarkshire is responsible for developing and delivering the General Medical Services on behalf of Lanarkshire this risks will be owned by NHS Lanarkshire Chief Executive.

9. FIT WITH BEST VALUE CRITERIA

This paper aligns to the following best value criteria:

Vision and leadership	<input checked="" type="checkbox"/>	Effective partnerships	<input checked="" type="checkbox"/>	Governance and accountability	<input checked="" type="checkbox"/>
Use of resources	<input checked="" type="checkbox"/>	Performance management	<input checked="" type="checkbox"/>	Equality	<input checked="" type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>				

10. EQUALITY AND DIVERSITY IMPACT ASSESSMENT

Yes.

No This was undertaken at national level.

11. CONSULTATION AND ENGAGEMENT

Undertaken at national level in relation at nGMS contract and the PCIP will be subject to local negotiation with GPs.

12. ACTIONS FOR THE BOARD

The Board is asked to:

Approval	<input checked="" type="checkbox"/>	Endorsement	<input type="checkbox"/>	Identify further actions	<input type="checkbox"/>
Note	<input type="checkbox"/>	Accept the risk identified	<input type="checkbox"/>	Ask for a further report	<input type="checkbox"/>

- a) Approve the draft Primary Care Improvement Plan; and
- b) Note that the Corporate Management Team will continue to work alongside H&SCPs to deliver the necessary changes to deliver the PCIP.

13. FURTHER INFORMATION

For further information about any aspect of this paper, please contact

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