

**INTEGRATED CORPORATE PERFORMANCE REPORT
ANNUAL PROGRAMME OF REPORTS TO PP&RC 2018/19**

From April 2018, Annual Operational Plans (AOP) replaced Local Delivery Plans. Lanarkshire's draft AOP for 2018/19 was submitted to Scottish Government on 28th February 2018 and awaits formal sign-off.

Item	Lead ED	Feb 2018	April 2018	June 2018	Sept 2018	Nov 2018	Feb 2019
		Q3	Interim	Q4	Q1	Q2	Q3
ICPR Dashboard (accessed via Firstport)		√	√	√	√	√	√
Exceptions Report from ICPR		√	√	√	√	√	√
<i>Narrative Reports:</i>							
Equality & Diversity	HR			√			
Culture & Values	HR				√		
Infection Control	NMAHPs	√			√		√
HAI/HEI Inspections	Medical	(Dependent upon inspections conducted and action plans agreed as a result)					
Out of Hours	South H&SCP					√	
LearnPro	HR				√		
Breastfeeding	NMAHPs	√					√
Delayed Discharges	South H&SCP	√	√	√	√	√	√
Leadership development	HR				√		
eHealth Programme	SP&P			√		√	
Estates – Asset Management Strategy	SP&P				√		
Estates – Fire Safety Annual Report	SP&P				√		
Estates – SCART compliance	SP&P					√	
HASAW Annual Report	HR				√		
Health & Social Care Integration (2017/18 LDP)	Chief Officers, N & S		√	2017/18 LDP expired at 31 03 18			
National Clinical Strategy (2017/18 LDP)	SP&P			√	2017/18 LDP expired at 31 03 18		
Public Health Improvement (2017/18 LDP)	Public Health	2017/18 LDP expired at 31 03 18					
NHS Board Reform 2017/18 LDP)	SP&P	√	2017/18 LDP expired at 31 03 18				
GIRFEC (2017/18 LDP)	Chief Officers, N&S NMAHPs	√	2017/18 LDP expired at 31 03 18				

Workforce Planning incl. H&SC Workforce Plan (2017/18 LDP)	HR		√	2017/18 LDP expired at 31 03 18	
R&D and Innovation (2017/18 LDP)	SP&P Medical	2017/18 LDP expired at 31 03 18			
Engagement & Public Involvement (2017/18 LDP)	NMAHPs Chief Officers N&S SP&P	√	2017/18 LDP expired at 31 03 18		
Safe Care (2017/18 LDP)	Medical	√	√	√	2017/18 LDP expired at 31 03 18
Person Centred Care (2017/18 LDP)	NMAHPs	√	2017/18 LDP expired at 31 03 18		