

QUARTERLY LOCAL DELIVERY PLAN REPORT
Quarter 2, July – September 2017

ASSURANCE OF GOVERNANCE OF 'RED' AND 'AMBER' STANDARDS

Standard	Date of data	Rating	Assurance of Governance	RAG Definition ¹
12 weeks outpatients	Sep 17	Red	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 95%> Amber – 77.8 – 94.9% Red - <77.8%
18 weeks RTT Acute	Sep 17	Red	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 90%> Amber – 76.2%-89.9% Red - <76.2%
18 weeks RTT CAMHS	Sep 17	Red	This is reported to the North H&SCP IJB.	Green – 85% > Amber – 80-84.9% Red - <80%
Primary Care 48 hour access	Jun 16	Amber	This is reported to the South H&SCP IJB.	This is a biennial survey, next update due May 2018. No new RAG developed due to infrequency of data updates, previous standard of +/- 5% continued.
Primary Care Advance Booking	Jun 16	Red	This is reported to the South H&SCP IJB.	This is a biennial survey, next update due May 2018. No new RAG developed due to infrequency of data updates, previous standard of +/- 5% continued.
Detect Cancer Early	Dec 16	Red	This is managed by the Cancer Management Team and the DCE Steering Group within Acute Division.	The target was for Lanarkshire to achieve 29.9% by December 2015. At December 2016 we were achieving

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				25.5%, a reduction on the previous year's 25.7%. No new RAG developed due to infrequency of data updates.
TTG	Sep 17	Red	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 100%> Amber – 75.5% - 99.9% Red - <75.5%
Unscheduled Care – 4hr compliance	Sep 17	Amber	This is included within a substantive Waiting Times Report submitted to and reviewed by the Corporate Management Team, the Acute Operating Management Committee, the Planning, Performance & Resources Committee, and the NHS Board.	Green – 95%> Amber – 92.3% - 94.9% Red - <92.3%
SABs	Sep 17	Red	This is reported to the Lanarkshire Infection Control Committee and the Healthcare Quality Assurance and Improvement Committee. It is also part of a mandatory national Healthcare Associated Infection Reporting Template that is submitted to each NHS Board meeting.	Green – <0.24 Amber – 0.25 – 0.35 Red – 0.36>
Financial Breakeven	Sep 17	Amber	This is reported in its own right in the Finance Report to NHS Board and to PP&R Committee.	Assigned by Director of Finance in line with Risk Register ratings.
Sickness Absence	Sep 17	Amber	This is reported at corporate level to the Staff Governance Committee and at divisional level to Acute Operating Management Committee, North Integrated Joint Board and South Integrated Joint Board.	Green – <4% Amber – 4.1 – 6% Red -6%>

1 As agreed by PP&RC 28th September 2016 and 29th November 2017.